

MINISTRY OF MINES

DEMAND NO. 67

Ministry of Mines*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1264.15	84.85	1349.00	1899.30	170.22	2069.52	1424.80	75.22	1500.02	1717.98	107.57	1825.55
Recoveries	-81.64	...	-81.64	-400.00	...	-400.00	-150.00	...	-150.00	-150.00	...	-150.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1182.51	84.85	1267.36	1499.30	170.22	1669.52	1274.80	75.22	1350.02	1567.98	107.57	1675.55
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.39	...	32.39	43.58	...	43.58	29.96	...	29.96	48.55	...	48.55
2. Indian Bureau of Mines	61.94	...	61.94	88.27	...	88.27	71.45	...	71.45	88.17	...	88.17
3. Geological Survey of India	639.18	...	639.18	603.75	...	603.75	582.35	...	582.35	667.35	...	667.35
Total-Establishment Expenditure of the Centre	733.51	...	733.51	735.60	...	735.60	683.76	...	683.76	804.07	...	804.07
Other Central Sector Expenditure												
Autonomous Bodies												
4. Support to Autonomous Bodies	24.58	...	24.58	28.49	...	28.49	23.92	...	23.92	25.26	...	25.26
Public Sector Undertakings												
5. Bharat Gold Mines Ltd.	3.50	...	3.50	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
6. Mineral Exploration Corporation Ltd.	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00	...	...	...
Total-Public Sector Undertakings	9.50	...	9.50	10.50	...	10.50	10.50	...	10.50	4.50	...	4.50
Others												
7. Geological Survey of India Activities	276.69	83.85	360.54	285.72	168.40	454.12	372.80	73.40	446.20	554.18	101.40	655.58
8. Indian Bureau of Mines Activities	39.92	1.00	40.92	38.99	1.82	40.81	33.82	1.82	35.64	29.97	6.17	36.14
Exploration Activities under National Mineral Exploration Trust												
9. Transfer to National Mineral Exploration Fund	79.95	...	79.95	400.00	...	400.00	150.00	...	150.00	150.00	...	150.00
10. Programme Component	100.00	...	100.00	400.00	...	400.00	150.00	...	150.00	150.00	...	150.00
11. Amount met from National Mineral Exploration Fund	...	...	...	-400.00	...	-400.00	-150.00	...	-150.00	-150.00	...	-150.00
Total-Exploration Activities under National Mineral Exploration Trust	179.95	...	179.95	400.00	...	400.00	150.00	...	150.00	150.00	...	150.00
12. Actual Recovery	-81.64	...	-81.64	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	414.92	84.85	499.77	724.71	170.22	894.93	556.62	75.22	631.84	734.15	107.57	841.72
Total-Other Central Sector Expenditure	449.00	84.85	533.85	763.70	170.22	933.92	591.04	75.22	666.26	763.91	107.57	871.48
Grand Total	1182.51	84.85	1267.36	1499.30	170.22	1669.52	1274.80	75.22	1350.02	1567.98	107.57	1675.55
B. Developmental Heads												
Economic Services												
1. Non-Ferrous Mining and Metallurgical Industries	1150.22	...	1150.22	1397.34	...	1397.34	1186.46	...	1186.46	1450.36	...	1450.36
2. Secretariat-Economic Services	32.29	...	32.29	43.58	...	43.58	29.96	...	29.96	48.55	...	48.55
3. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	...	84.85	84.85	...	167.52	167.52	...	72.52	72.52	...	103.68	103.68
Total-Economic Services	1182.51	84.85	1267.36	1440.92	167.52	1608.44	1216.42	72.52	1288.94	1498.91	103.68	1602.59
Others												
4. North Eastern Areas	...	...	...	58.38	...	58.38	58.38	...	58.38	69.07	...	69.07
5. Capital Outlay on North Eastern Areas	...	...	...	...	2.70	2.70	...	2.70	2.70	...	3.89	3.89
Total-Others	...	...	...	58.38	2.70	61.08	58.38	2.70	61.08	69.07	3.89	72.96
Grand Total	1182.51	84.85	1267.36	1499.30	170.22	1669.52	1274.80	75.22	1350.02	1567.98	107.57	1675.55
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Mineral Exploration Corporation Limited	...	32.42	32.42	...	40.00	40.00	...	35.00	35.00	...	36.98	36.98
2. Hindustan Copper Limited	...	589.81	589.81	...	400.00	400.00	...	600.00	600.00	...	600.00	600.00
3. National Aluminium Company Limited	...	1081.91	1081.91	...	1100.00	1100.00	...	1100.00	1100.00	...	1041.00	1041.00
4. Other bodies	...	11.79	11.79	...	11.40	11.40	...	11.40	11.40	...	12.50	12.50
Total	...	1715.93	1715.93	...	1551.40	1551.40	...	1746.40	1746.40	...	1690.48	1690.48

1. **Secretariat:** The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).

2. **Indian Bureau of Mines:** The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).

3. **Geological Survey of India:** The Provision is for Establishment related expenses of GSI and for Swachhta Action Plan (SAP).

4. **Support to Autonomous Bodies:** These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and

Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.

5. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.

6. **Mineral Exploration Corporation Ltd.:** Exploration Project assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

7. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

8. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.

10. **Programme Component:** The National Mineral Exploration Trust (NMET) was constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.