

**MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING**

DEMAND NO. 39

**Department of Fisheries***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	...	...	...	...	...	...	...	...	790.58	14.17	804.75
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	...	...	...	...	...	...	...	...	...	<b>790.58</b>	<b>14.17</b>	<b>804.75</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat												
1.01	Establishment Expenditure	...	...	...	...	...	...	...	...	17.80	...	17.80
1.02	International Cooperation	...	...	...	...	...	...	...	...	2.20	...	2.20
Total- Secretariat		...	...	...	...	...	...	...	...	20.00	...	20.00
2. Fisheries Institute												
<b>Total-Establishment Expenditure of the Centre</b>		...	...	...	...	...	...	...	...	<b>145.33</b>	<b>14.17</b>	<b>159.50</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
3. Coastal Aquaculture Authority												
		...	...	...	...	...	...	...	...	4.50	...	4.50
<b>Autonomous Bodies</b>												
4. National Fisheries Development Board												
		...	...	...	...	...	...	...	...	80.75	...	80.75
<b>Total-Other Central Sector Expenditure</b>		...	...	...	...	...	...	...	...	<b>85.25</b>	...	<b>85.25</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Blue Revolution</b>												
5. Integrated Development and Management of Fisheries												
		...	...	...	...	...	...	...	...	550.00	...	550.00
6. Fisheries and Aquaculture Infrastructure Development Fund												
		...	...	...	...	...	...	...	...	10.00	...	10.00
<b>Total-Blue Revolution</b>		...	...	...	...	...	...	...	...	<b>560.00</b>	...	<b>560.00</b>

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Centrally Sponsored Schemes</b>	...	...	...	...	...	...	...	...	...	560.00	...	560.00
<b>Grand Total</b>	...	...	...	...	...	...	...	...	...	<b>790.58</b>	<b>14.17</b>	<b>804.75</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Fisheries	...	...	...	...	...	...	...	...	...	249.69	...	249.69
2. Secretariat-Economic Services	...	...	...	...	...	...	...	...	...	20.00	...	20.00
3. Capital Outlay on Fisheries	...	...	...	...	...	...	...	...	...	...	14.17	14.17
<b>Total-Economic Services</b>	...	...	...	...	...	...	...	...	...	<b>269.69</b>	<b>14.17</b>	<b>283.86</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	...	...	...	...	...	...	64.00	...	64.00
5. Grants-in-aid to State Governments	...	...	...	...	...	...	...	...	...	445.14	...	445.14
6. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	...	...	...	11.75	...	11.75
<b>Total-Others</b>	...	...	...	...	...	...	...	...	...	<b>520.89</b>	...	<b>520.89</b>
<b>Grand Total</b>	...	...	...	...	...	...	...	...	...	<b>790.58</b>	<b>14.17</b>	<b>804.75</b>

Provisions upto R.E. 2018-19 in respect of these schemes are shown in the Demand No.40-Department of Animal Husbandry & Dairying as these schemes were earlier part of that Demand.

1.01. **Establishment Expenditure:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National institute of Fisheries post harvest technology & Training, Central Institute of Coastal Engineering for fisheries, Central institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

4. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different scheme to be implemented by them.

5. **Integrated Development and Management of Fisheries:** The provision is for the restructured scheme Integrated Development and Management of Fisheries, covering Inland Fisheries, Aquaculture, Marine Fisheries etc.

6. **Fisheries and Aquaculture Infrastructure Development Fund:** The provision is kept for Fisheries and Aquaculture Development Fund for the benefit of fishermen in the country.