

MINISTRY OF FINANCE

DEMAND NO. 29

Department of Financial Services*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2038.31	104730.00	106768.31	1739.05	69838.01	71577.06	1462.02	114978.00	116440.02	1305.16	73935.04	75240.20
Recoveries	...	-10000.00	-10000.00	...	...	...	...	...	...	...	...	...
Receipts	-120.00	-80000.00	-80120.00	...	-65000.00	-65000.00	-225.00	-110500.00	-110725.00	-0.01	-70550.00	-70550.01
Net	1918.31	14730.00	16648.31	1739.05	4838.01	6577.06	1237.02	4478.00	5715.02	1305.15	3385.04	4690.19
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- General Services	54.39	...	54.39	76.55	...	76.55	58.59	...	58.59	64.93	...	64.93
2. <i>Direction and Administration</i>												
2.01 Office of Special Court	3.49	...	3.49	4.24	...	4.24	3.85	...	3.85	4.34	...	4.34
2.02 Office of Custodian	9.02	...	9.02	10.48	...	10.48	7.26	...	7.26	9.69	...	9.69
2.03 Debt Recovery Tribunals (DRTs)	94.82	...	94.82	106.38	...	106.38	120.88	...	120.88	125.04	...	125.04
2.04 Office of Court Liquidator	0.21	...	0.21	0.18	...	0.18	0.16	...	0.16	0.11	...	0.11
<i>Total- Direction and Administration</i>	<i>107.54</i>	...	<i>107.54</i>	<i>121.28</i>	...	<i>121.28</i>	<i>132.15</i>	...	<i>132.15</i>	<i>139.18</i>	...	<i>139.18</i>
Total-Establishment Expenditure of the Centre	161.93	...	161.93	197.83	...	197.83	190.74	...	190.74	204.11	...	204.11
Central Sector Schemes/Projects												
Recapitalization of Public Sector Banks												
3. Transfer to National Investment Fund (NIF)	...	10000.00	10000.00	...	...	...	...	...	...	...	...	...
4. Recapitalization of Public Sector Banks	...	10000.00	10000.00	...	0.01	0.01	...	...	...	...	0.01	0.01
5. <i>Re-capitalization of Public Sector Banks (through Bonds)</i>												
5.01 Gross Budgetary Support	...	80000.00	80000.00	...	65000.00	65000.00	...	106000.00	106000.00	...	70000.00	70000.00
5.02 Less met through issue of Special Securities to PSBs	...	-80000.00	-80000.00	...	-65000.00	-65000.00	...	-106000.00	-106000.00	...	-70000.00	-70000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
6. Less- met from National Investment Fund (NIF)	...	-10000.00	-10000.00	...	...	...	...	...	...	...	...	...
Total-Recapitalization of Public Sector Banks	...	10000.00	10000.00	...	0.01	0.01	...	...	...	...	0.01	0.01
EXIM Bank												
7. Subscription to the Share Capital of Export-Import Bank of India	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	950.00	950.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Awareness)												
28. Pradhan Mantri Vaya Vandana Yojana (PMVVY)	58.02	...	58.02	72.00	...	72.00	152.17	...	152.17	176.90	...	176.90
Total-Social Security Schemes	544.41	...	544.41	475.24	...	475.24	497.81	...	497.81	551.91	...	551.91
Credit Guarantee Funds												
29. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
30. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
31. Stand-Up India (through NCGTC)	500.00	...	500.00	500.00	...	500.00	...	...	...	0.01	...	0.01
32. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
33. Credit Guarantee Fund for Factoring (through NCGTC)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Credit Guarantee Funds	1020.00	...	1020.00	1020.01	...	1020.01	515.01	...	515.01	515.02	...	515.02
Total-Central Sector Schemes/Projects	1741.78	14730.00	16471.78	1516.12	4838.01	6354.13	1033.68	4478.00	5511.68	1087.81	3385.04	4472.85
Other Central Sector Expenditure												
Autonomous Bodies												
34. Pension Fund Regulatory and Development Authority (PFRDA)	14.60	...	14.60	25.10	...	25.10	12.60	...	12.60	13.23	...	13.23
Grand Total	1918.31	14730.00	16648.31	1739.05	4838.01	6577.06	1237.02	4478.00	5715.02	1305.15	3385.04	4690.19
B. Developmental Heads												
General Services												
1. Other Fiscal Services	12.51	...	12.51	14.72	...	14.72	11.11	...	11.11	14.03	...	14.03
2. Secretariat-General Services	54.39	...	54.39	76.55	...	76.55	58.59	...	58.59	64.93	...	64.93
3. Other Administrative Services	109.42	...	109.42	131.48	...	131.48	133.48	...	133.48	138.27	...	138.27
Total-General Services	176.32	...	176.32	222.75	...	222.75	203.18	...	203.18	217.23	...	217.23
Social Services												
4. Social Security and Welfare	544.41	...	544.41	475.24	...	475.24	497.81	...	497.81	551.91	...	551.91
Total-Social Services	544.41	...	544.41	475.24	...	475.24	497.81	...	497.81	551.91	...	551.91
Economic Services												
5. Agricultural Financial Institutions	177.37	...	177.37	20.85	...	20.85	20.85	...	20.85	20.86	...	20.86
6. Other Outlays on Industries and Minerals	...	...	...	0.02	...	0.02	0.01	...	0.01	0.02	...	0.02
7. General Financial and Trading Institutions	1020.00	...	1020.00	1020.01	...	1020.01	515.01	...	515.01	515.02	...	515.02
8. Other General Economic Services	0.21	...	0.21	0.18	...	0.18	0.16	...	0.16	0.11	...	0.11
9. Investments in Agricultural Financial Institutions	...	3880.00	3880.00	...	3513.00	3513.00	...	2108.00	2108.00	...	1735.00	1735.00
10. Other Capital Outlay on Industries and Minerals	...	700.00	700.00	...	600.00	600.00	...	600.00	600.00	...	1650.00	1650.00
11. Investments in General Financial and Trading	...	10000.00	10000.00	...	600.01	600.01	...	1670.00	1670.00	...	0.03	0.03

8. **Re-capitalization of EXIM Bank (through Bonds):** The provision is for capital infusion in EXIM Bank by issuance of Special Securities (through Bond).
9. **Re-capitalization of Insurance Companies:** The provision is for Recapitalization of Insurance Companies.
10. **Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD):** The provision is for augmenting the capital to NABARD.
11. **Recapitalization of Regional Rural Banks (RRBs):** The provision is for recapitalization of Regional Rural Banks.
12. **Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank):** The provision is for augmenting the capital to MUDRA Bank.
13. **Equity support to India Infrastructure Finance Company Limited (IIFCL):** The provision is for equity support to IIFCL keeping in view the business programme and capital requirement.
14. **Equity Support to Industrial Finance Corporation of India (IFCI):** The provision is for equity support to Industrial Finance Corporation of India (IFCI) keeping in view the business programme and capital requirement.
15. **Grants to ICICI Bank for Externally Aided Components:** The provision is for payment of grants to ICICI Bank deposited under Interest Differential fund for lines of Credit Extended to ICICI Bank by Kreditanstalt Fur Wiederaufbau (kfw) under the bilateral credit agreement between Government of India and Government of Germany.
16. **Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System:** The provision is for contribution to Financial Inclusion Fund of NABARD to promote AADHAR Enable Payment System.
17. **Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI:** The provision is for payment to settle the claims of NABARD under Indo Swiss Cooperation VI Project Agreement.
18. **Subsidy to National Housing Bank for Interest Subvention on Housing Loans:** The provision is for subsidy to National Housing Bank for interest subvention on housing loans.
19. **World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India:** The provision is for World Bank assisted project on Low Income Housing Finance in India to improve access to Microfinance in India.
20. **Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF):** The provision is for redemption of securities issued to Stressed Assets Stabilization Fund.
23. **Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY):** The provision is for premium subscription under Pradhan Mantri Jan Dhan Bima Yojana to Ru-Pay Card holders.
25. **Government Co-contribution to Atal Pension Yojana:** The provision is for Government's Co contribution, funding support to PFRDA for payment of incentive to aggregator and promotional campaign under Atal Pension Yojana.
26. **Interest Subsidy to LIC for Pension Plan for Senior Citizens:** The provision is for payment of interest subsidy to Life Insurance Corporation of India towards pension/annuity to the policy holders and payment of lumpsum equal to purchase price to the nominee of the policy holders.
27. **Pradhan Mantri Jeevan Jyoti Bima Yojana and Pradhan Mantri Suraksha Bima Yojana (Publicity and Awareness):** The provision is for publicity & awareness for Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and Pradhan Mantri Suraksha Bima Yojana (PMSBY).
28. **Pradhan Mantri Vaya Vandana Yojana (PMVVY):** The provision is for payment of interest subsidy to Life Insurance Corporation of India to protect elderly persons aged 60 years and above against a future fall in their interest income due to the uncertain market conditions, as also to provide social security during old age under Pradhan Mantri Vaya Vandana Yojana (PMVVY).
29. **Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC):** The provision is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to Loans extended under Pradhan Mantri Mudra Yojana (PMMY).
30. **Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.:** The provision is for publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) through MUDRA Ltd.
31. **Stand-Up India (through NCGTC):** The provision is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to set up Stand-Up India initiative to encourage green filed enterprises by SC/ST and Women Entrepreneurs.
32. **Publicity and awareness for Stand-Up India and other initiatives by SIDBI:** The provision is for publicity and awareness for Stand-Up India through SIDBI.
33. **Credit Guarantee Fund for Factoring (through NCGTC):** The provision is for Credit Guarantee Fund for Factoring.
34. **Pension Fund Regulatory and Development Authority (PFRDA):** The provision is for Grant-in-aid (General) and (Salary) to Pension Fund Regulatory and Development Authority (PFRDA).