

MINISTRY OF DEFENCE
DEMAND NO. 20
Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
Recoveries
Receipts
Net	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land-Army	...	169.98	169.98	...	290.83	290.83	...	230.83	230.83	...	290.83	290.83
2. Construction Works-Army	...	4865.87	4865.87	...	5164.27	5164.27	...	5394.27	5394.27	...	6181.18	6181.18
3. Aircrafts and Aeroengines-Army	...	1778.49	1778.49	...	1812.92	1812.92	...	2368.50	2368.50	...	2115.43	2115.43
4. Heavy and Medium Vehicles	...	2300.33	2300.33	...	1972.41	1972.41	...	1732.33	1732.33	...	2128.05	2128.05
5. Other equipment-Army	...	17846.79	17846.79	...	17197.68	17197.68	...	16993.38	16993.38	...	18562.15	18562.15
6. Rolling Stock	...	64.49	64.49	...	128.23	128.23	...	2.00	2.00	...	50.00	50.00
7. Rashtriya Rifles	...	97.92	97.92	...	99.68	99.68	...	70.00	70.00	...	95.00	95.00
8. National Cadet Corps	...	24.39	24.39	...	22.40	22.40	...	22.40	22.40	...	24.64	24.64
9. Ex-Servicemen Contributory Health Scheme	13.97	13.97
Total-Army	...	27148.26	27148.26	...	26688.42	26688.42	...	26813.71	26813.71	...	29461.25	29461.25
Navy												
10. Land-Navy	...	519.17	519.17	...	70.71	70.71	...	27.71	27.71	...	50.53	50.53
11. Construction Works-Navy	...	789.40	789.40	...	850.00	850.00	...	828.00	828.00	...	1000.00	1000.00
12. Aircrafts and Aeroengines	...	3088.98	3088.98	...	1900.00	1900.00	...	1900.00	1900.00	...	2400.00	2400.00
13. Heavy and Medium Vehicles	...	20.42	20.42	...	20.00	20.00	...	60.00	60.00	...	45.00	45.00
14. Other equipment-Navy	...	3450.82	3450.82	...	4863.00	4863.00	...	3470.00	3470.00	...	3500.00	3500.00
15. Naval Fleet	...	9311.75	9311.75	...	10300.00	10300.00	...	11313.00	11313.00	...	12182.00	12182.00
16. Naval Dockyard/projects	...	2281.02	2281.02	...	2000.00	2000.00	...	2405.00	2405.00	...	3050.00	3050.00
17. Joint Staff	...	657.02	657.02	...	844.45	844.45	...	887.16	887.16	...	928.90	928.90
Total-Navy	...	20118.58	20118.58	...	20848.16	20848.16	...	20890.87	20890.87	...	23156.43	23156.43

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Air Force												
18. Land-Air Force	...	38.07	38.07	...	65.15	65.15	...	16.00	16.00	...	70.00	70.00
19. Construction Works-Air Force	...	1916.22	1916.22	...	1956.02	1956.02	...	1715.27	1715.27	...	1837.30	1837.30
20. Aircrafts and Aeroengines-Air Force	...	25056.20	25056.20	...	24708.97	24708.97	...	24811.61	24811.61	...	24807.19	24807.19
21. Heavy and Medium Vehicles-Air Force	...	54.92	54.92	...	202.05	202.05	...	65.61	65.61	...	110.00	110.00
22. Other equipment-Air Force	...	7085.23	7085.23	...	8174.33	8174.33	...	8222.68	8222.68	...	11448.15	11448.15
23. Special Projects	...	766.96	766.96	...	649.10	649.10	...	939.00	939.00	...	1030.00	1030.00
Total-Air Force	...	34917.60	34917.60	...	35755.62	35755.62	...	35770.17	35770.17	...	39302.64	39302.64
24. Defence Ordnance Factories	...	797.45	797.45	...	803.68	803.68	...	803.68	803.68	...	884.05	884.05
25. Research and Development	...	7448.50	7448.50	...	9734.45	9734.45	...	9681.74	9681.74	...	10484.43	10484.43
26. Inspection - Director General Quality Audit (DGQA)	...	8.01	8.01	...	9.96	9.96	...	19.96	19.96	...	10.96	10.96
Techonology Development - Assistance for prototype development under make procedure												
27. Projects of the Army	127.29	127.29	...	2.00	2.00	...	50.00	50.00
28. Projects of the Air Force	14.55	14.55	44.55	44.55
Total-Techonology Development - Assistance for prototype development under make procedure	141.84	141.84	...	2.00	2.00	...	94.55	94.55
Total-Central Sector Schemes/Projects	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
Grand Total	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
Total-General Services	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31
Grand Total	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103394.31	103394.31

The details of estimates are given in 'Defence Services Estimates' of Defence Services.