

STATEMENT 4A

Centrally Sponsored Schemes

(in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes													
1.	National Social Assistance Programme (Department of Rural Development)	8616.40	...	8616.40	9500.00	...	9500.00	9500.00	...	9500.00	9500.00	...	9500.00
2.	Mahatma Gandhi National Rural Employment Guarantee Programme (Department of Rural Development)	37340.71	...	37340.71	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
3.	Umbrella Scheme for Development of Schedule Castes (Department of Social Justice and Empowerment)	4051.19	150.02	4201.21	4628.99	239.00	4867.99	4655.18	228.01	4883.19	4895.69	218.22	5113.91
	a Special Central Assistance	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
	b Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	3251.19	150.02	3401.21	3828.99	239.00	4067.99	3855.18	228.01	4083.19	4095.69	218.22	4313.91
4.	Umbrella Programme for Development of Scheduled Tribes (Ministry of Tribal Affairs)	2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13
	a Special Central Assistance	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
	b Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
	c Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
5.	Umbrella Programme for Development of Minorities	3689.92	120.00	3809.92	3654.00	140.00	3794.00	3650.80	140.00	3790.80	3902.49	170.00	4072.49
	a Education Scheme for Madrasas and Minorities (Department of School Education and Literacy)	295.96	...	295.96	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
	b Multi Sectoral Development Programme for Minorities (Ministry of Minority Affairs)	1120.73	...	1120.73	1125.00	...	1125.00	1059.00	...	1059.00	1200.00	...	1200.00
	c Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Ministry of Minority Affairs)	2273.23	120.00	2393.23	2409.00	140.00	2549.00	2471.80	140.00	2611.80	2582.49	170.00	2752.49
6.	Umbrella Programme for Development of Other Vulnerable Groups	1128.40	112.00	1240.40	1437.94	100.00	1537.94	1436.07	100.00	1536.07	1479.99	100.00	1579.99
	a Schemes for Backward Classes (Department of Social Justice and Empowerment)	1003.35	112.00	1115.35	1086.00	100.00	1186.00	1095.62	100.00	1195.62	1093.00	100.00	1193.00
	b Schemes for Other Vulnerable Groups (Department of Social Justice and Empowerment)	108.99	...	108.99	158.94	...	158.94	147.45	...	147.45	179.99	...	179.99

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
c	Schemes for Differently Abled Persons (Department of Empowerment of Persons with Disabilities)	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
	Total of Core of the Core Schemes	57761.01	382.02	58143.03	60929.93	479.00	61408.93	70073.29	468.01	70541.30	71268.30	488.22	71756.52
(B) Core Schemes													
7	Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)	9756.14	20.38	9776.52	12529.60	30.30	12559.90	10324.35	35.65	10360.00	13687.00	54.00	13741.00
8	White Revolution (Department of Animal Husbandry, Diaring and Fisheries)	937.14	...	937.14	1138.00	...	1138.00	1311.77	...	1311.77	1633.97	...	1633.97
9	Blue Revolution (Department of Animal Husbandry, Diaring and Fisheries)	199.96	...	199.96	246.78	...	246.78	392.34	...	392.34	400.73	...	400.73
10	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	7780.42	0.62	7781.04	5765.59	1.54	5767.13	5187.01	1.54	5188.55	7375.92	1.55	7377.47
a	PMKSY: Har Khet Ko Pani (Ministry of Water Resources, River Development and Ganga Rejuvenation)	1498.86	...	1498.86	500.00	...	500.00	420.89	...	420.89	1450.00	...	1450.00
b	PMKSY: Per Drop More Crop (Department of Agriculture, Cooperation and Farmers' Welfare)	1555.94	...	1555.94	2340.00	...	2340.00	1990.00	...	1990.00	3400.00	...	3400.00
c	PMKSY: Integrated Watershed Development Programme (Department of Land Resources)	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
d	PMKSY: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	3198.22	0.62	3198.84	1375.59	1.54	1377.13	1226.12	1.54	1227.66	375.45	1.55	377.00
11	Pradhan Mantri Gram Sadak Yojna (Department of Rural Development)	18289.87	...	18289.87	19000.00	...	19000.00	19000.00	...	19000.00	19000.00	...	19000.00
12	Pradhan Mantri Awas Yojna (PMAY)	11603.45	...	11603.45	20075.00	...	20075.00	20936.10	...	20936.10	29042.81	...	29042.81
a	PMAY: Rural (Department of Rural Development)	10116.20	...	10116.20	15000.00	...	15000.00	16000.00	...	16000.00	23000.00	...	23000.00
b	PMAY: Urban (Ministry of Housing and Urban Poverty Alleviation)	1487.25	...	1487.25	5075.00	...	5075.00	4936.10	...	4936.10	6042.81	...	6042.81

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13	National Rural Drinking Water Mission (Ministry of Drinking Water and Sanitation)	4369.55	...	4369.55	5000.00	...	5000.00	6000.00	...	6000.00	6050.00	...	6050.00
14	Swachh Bharat Mission (SBM)	7469.24	...	7469.24	11300.00	...	11300.00	12800.02	...	12800.02	16248.27	...	16248.27
a	SBM: Rural (Ministry of Drinking Water and Sanitation)	6703.40	...	6703.40	9000.00	...	9000.00	10500.00	...	10500.00	13948.27	...	13948.27
b	SBM: Urban (Ministry of Urban Development)	765.84	...	765.84	2300.00	...	2300.00	2300.02	...	2300.02	2300.00	...	2300.00
15	National Health Mission (NHM)	20213.20	...	20213.20	20762.00	...	20762.00	22597.45	0.50	22597.95	27116.20	15.00	27131.20
a	National Rural Health Mission (Department of Health and Family Welfare)	18254.00	...	18254.00	18087.00	...	18087.00	19462.00	...	19462.00	21188.65	...	21188.65
b	National Urban Health Mission (Department of Health and Family Welfare)	717.49	...	717.49	950.00	...	950.00	575.00	...	575.00	752.05	...	752.05
c	Tertiary Care Programmes (Department of Health and Family Welfare)	329.50	...	329.50	725.00	...	725.00	660.45	0.50	660.95	710.00	15.00	725.00
d	Human Resources for Health and Medical Education (Department of Health and Family Welfare)	581.20	...	581.20	600.00	...	600.00	1500.00	...	1500.00	4025.00	...	4025.00
e	National AYUSH Mission (Ministry of AYUSH)	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
16	National Health Protection Scheme-erstwhile RSSY (Department of Health and Family Welfare)	...	...	...	1450.00	50.00	1500.00	723.81	...	723.81	975.00	25.00	1000.00
17	National Education Mission	27066.40	...	27066.40	28330.00	...	28330.00	28250.80	...	28250.80	29555.67	...	29555.67
a	Sarva Shiksha Abhiyan (Department of School Education and Literacy)	21661.44	...	21661.44	22500.00	...	22500.00	22500.00	...	22500.00	23500.00	...	23500.00
b	Rashtriya Madhyamik Shiksha Abhiyan (Department of School Education and Literacy)	3562.61	...	3562.61	3700.00	...	3700.00	3700.00	...	3700.00	3830.00	...	3830.00
c	Teachers Training and Adult Education (Department of School Education and Literacy)	916.02	...	916.02	830.00	...	830.00	750.80	...	750.80	925.67	...	925.67
d	Rashtriya Uchhatar Shiksha Abhiyan (Department of Higher Education)	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
18	National Programme of Mid Day Meal in Schools (Department of School Education and Literacy)	9144.89	...	9144.89	9700.00	...	9700.00	9700.00	...	9700.00	10000.00	...	10000.00

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19	Integrated Child Development Services (Ministry of Women and Child Development)	16814.95	19.60	16834.55	16230.00	30.00	16260.00	16549.60	30.00	16579.60	20716.54	38.65	20755.19
a	Anganwadi Services (Erstwhile Core ICDS)	15433.09	...	15433.09	14000.00	...	14000.00	14560.60	...	14560.60	15245.19	...	15245.19
b	National Nutrition Mission (including ISSNIP)	36.63	19.60	56.23	820.00	30.00	850.00	145.00	30.00	175.00	1461.35	38.65	1500.00
c	Maternity Benefit Programme	233.37	...	233.37	400.00	...	400.00	634.00	...	634.00	2700.00	...	2700.00
d	Scheme for Adolescent Girls	475.22	...	475.22	460.00	...	460.00	460.00	...	460.00	460.00	...	460.00
e	Child Protection Scheme and Scheme for welfare of working children in need of care and protection	503.62	...	503.62	400.00	...	400.00	600.00	...	600.00	650.00	...	650.00
f	National Creche Scheme	133.02	...	133.02	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
20	Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)	238.66	...	238.66	907.00	...	907.00	821.40	...	821.40	1089.02	...	1089.02
21	National Livelihood Mission - Ajeevika	2783.14	...	2783.14	3325.00	...	3325.00	3334.00	...	3334.00	4849.00	...	4849.00
a	National Rural Livelihood Mission (Department of Rural Development)	2514.35	...	2514.35	3000.00	...	3000.00	3000.00	...	3000.00	4500.00	...	4500.00
b	National Urban Livelihood Mission (Ministry of Housing and Urban Poverty Alleviation)	268.79	...	268.79	325.00	...	325.00	334.00	...	334.00	349.00	...	349.00
22	Jobs and Skill Development	1176.50	0.32	1176.82	2863.51	36.07	2899.58	2426.08	23.50	2449.58	3875.96	213.20	4089.16
a	Employment Generation Programmes (Ministry of Labour and Employment)	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
b	Pradhan Mantri Kaushal Vikas Yojana (Ministry of Skill Development and Entrepreneurship)	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
23	Environment, Forestry and Wildlife (Ministry of Environment and Forests)	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
a	National Mission for a Green India	209.47	...	209.47	155.01	...	155.01	143.45	...	143.45	157.80	...	157.80
b	Integrated Development of Wildlife Habitats	227.94	...	227.94	500.00	...	500.00	475.00	...	475.00	522.50	...	522.50
c	Conservation of Natural Resources and Ecosystems	62.25	...	62.25	100.01	...	100.01	100.00	...	100.00	108.21	...	108.21
d	National River Conservation Programme	66.72	...	66.72	95.00	...	95.00	101.00	...	101.00	173.50	...	173.50
24	Urban Rejuvenation Mission : AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission (Ministry of Urban Development)	4185.56	...	4185.56	7295.50	...	7295.50	9559.49	...	9559.49	9000.00	...	9000.00

STATEMENT 4A (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
25	Modernisation of Police Forces (Ministry of Home Affairs- Police)	1581.35	...	1581.35	1685.00	...	1685.00	2235.00	...	2235.00	2022.00	...	2022.00
26	Infrastructure Facilities for Judiciary (Ministry of Law and Justice)	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
27	Border Area Development Programme (Ministry of Home Affairs- Police)	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	1100.00	...	1100.00
28	Shyama Prasad Mukherjee Rurban Mission (Department of Rural Development)	32.05	...	32.05	300.00	...	300.00	300.00	...	300.00	1000.00	...	1000.00
	Actual Recoveries	-208.47	...	-208.47	...	...	...	...	...	...	...	...	...
	Total of Core Schemes	145556.47	40.92	145597.39	170343.01	147.91	170490.92	174802.43	91.19	174893.62	206329.31	347.40	206676.71
	Grand Total of Core of the Core Schemes and Core schemes	203317.48	422.94	203740.42	231272.94	626.91	231899.85	244875.72	559.20	245434.92	277597.61	835.62	278433.23

Notes

The statement is the list of Centrally Sponsored Schemes brought out by the Department of Expenditure in the Ministry of Finance. The list was drawn out on the basis of the 'Rationalisation of Centrally Sponsored Schemes' approved by the Government of India after considering the recommendations of the Shivraj Singh Chouhan Committee convened in the NITI Aayog. Here the allocation covers the central component, the state component and the UT component taken together. The Expenditure Budget provides the broad details of the expenditure under each of these schemes. The footnotes are given here only against those schemes which cover multiple sub-schemes.

Sl. No.	Name of the Scheme		
1	National Social Assistance Programme (Department of Rural Development)	includes	Annapurna Scheme, National Disability Pension Scheme, National Old Age Pension Scheme, National Widow Pension Scheme and National Family Benefit Scheme
7	Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)	includes	Rashtriya Krishi Vikas Yojna, National Food Security Mission, Agriculture Marketing, Information, Integrated Scheme on Agricultural Cooperation, Integrated Scheme on Agriculture Census and Statistics, National Agri-Tech Infrastructure, National Mission on Horticulture, National Mission on Oil Seed and Oil Palm, National Project on Agro- Forestry, National Project on Organic Farming, National Project on Soil Health and Fertility, Organic Value Chain Development for North East Region, Paramparagat Krishi Vikas Yojana, Rainfed Area Development and Climate Change and Sub - Missions on Agriculture Extension, Agriculture Mechanisation, Plant Protection and Plant Quarantine & Seed and Planting Material.
8	White Revolution (Department of Animal Husbandry, Dairying and Fisheries)	includes	Dairy Entrepreneurship Development, Indigenous Breeds, Livestock Census and Integrated Sample Survey, Livestock Health and Disease Control, National Dairy Plan/National Programme for Dairy Development, National Livestock Mission, Rashtriya Gokul Mission and Support to State Co-operative Dairy Federations
10	Pradhan Mantri Krishi Sinchai Yojana: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	includes	Accelerated Irrigation Benefit Programme, Flood Management Programme, Assistance for Sutlej Yamuna Link Canal Project, Impact Assessment Studies, Irrigation Census, National Ground Water Management Improvement Scheme, River Management Activities and Works Related to Border Areas.
20	Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)	includes	Beti Bachao Beti Padhao, Gender Budgeting, High Level Committee on Status of Women, Information and Mass Education, Innovative work on Women and Children (Social Defence), National Mission for Empowerment of Women, One Stop Centre, Priyadarshini, Research, Publication and Monitoring, Support to Training and Employment Programme (STEP), Swadhar Greh, Ujjawala, Women Helpline, Working Women Hostel and Other Schemes Funded from Nirbhaya Fund.