

STATEMENT 3A

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	15262.86	33.18	15296.04	35952.83	30.86	35983.69	39779.38	61.12	39840.50	41775.57	79.43	41855.00
1. Central Sector Schemes/Projects	3031.50	...	3031.50	20580.00	...	20580.00	27004.86	...	27004.86	24199.30	...	24199.30
2. Centrally Sponsored Schemes	11274.19	20.38	11294.57	14869.60	30.30	14899.90	12314.35	35.65	12350.00	17087.00	54.00	17141.00
3. Establishment Expenditure of the Centre	284.79	0.50	285.29	470.66	0.56	471.22	437.15	0.47	437.62	473.09	0.43	473.52
4. Other Central Sector Expenditure	672.38	12.30	684.68	32.57	...	32.57	23.02	25.00	48.02	16.18	25.00	41.18
2. Department of Agricultural Research and Education	5386.26	...	5386.26	6620.00	...	6620.00	6238.00	...	6238.00	6800.00	...	6800.00
1. Central Sector Schemes/Projects	4912.67	...	4912.67	5761.43	...	5761.43	5691.00	...	5691.00	2166.46	...	2166.46
2. Establishment Expenditure of the Centre	10.34	...	10.34	13.36	...	13.36	13.28	...	13.28	13.98	...	13.98
3. Other Central Sector Expenditure	463.25	...	463.25	845.21	...	845.21	533.72	...	533.72	4619.56	...	4619.56
3. Department of Animal Husbandry, Dairying and Fisheries	1402.75	7.37	1410.12	1845.45	36.06	1881.51	1979.60	14.40	1994.00	2327.48	43.52	2371.00
1. Centrally Sponsored Schemes	1100.62	...	1100.62	1384.78	...	1384.78	1704.11	...	1704.11	2034.70	...	2034.70
2. Establishment Expenditure of the Centre	190.29	6.44	196.73	289.55	35.06	324.61	261.68	14.40	276.08	309.68	43.52	353.20
3. Other Central Sector Expenditure	111.84	0.93	112.77	171.12	1.00	172.12	13.81	...	13.81	-16.90	...	-16.90
4. Atomic Energy	6326.20	4978.20	11304.40	5794.03	5888.45	11682.48	7579.74	4382.76	11962.50	7264.02	5197.18	12461.20
1. Central Sector Schemes/Projects	458.45	2959.32	3417.77	707.68	4230.50	4938.18	1361.32	3790.21	5151.53	1163.54	4583.29	5746.83
2. Establishment Expenditure of the Centre	3519.59	897.88	4417.47	2985.45	1037.95	4023.40	4043.44	-11.45	4031.99	3877.12	-6.11	3871.01
3. Other Central Sector Expenditure	2348.16	1121.00	3469.16	2100.90	620.00	2720.90	2174.98	604.00	2778.98	2223.36	620.00	2843.36
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1072.26	3.08	1075.34	1323.20	3.00	1326.20	1304.36	3.00	1307.36	1425.35	3.30	1428.65
1. Central Sector Schemes/Projects	71.64	...	71.64	103.95	...	103.95	68.19	...	68.19	68.86	...	68.86
2. Centrally Sponsored Schemes	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
3. Establishment Expenditure of the Centre	80.57	...	80.57	103.50	0.30	103.80	89.92	0.30	90.22	103.70	0.30	104.00
4. Other Central Sector Expenditure	589.04	3.08	592.12	715.75	2.70	718.45	746.25	2.70	748.95	812.29	3.00	815.29
6. Department of Chemicals and Petrochemicals	165.09	24.61	189.70	162.01	40.03	202.04	158.39	24.61	183.00	273.39	24.61	298.00
1. Central Sector Schemes/Projects	12.86	...	12.86	54.03	...	54.03	50.00	...	50.00	150.00	...	150.00
2. Establishment Expenditure of the Centre	15.00	...	15.00	16.87	...	16.87	17.97	...	17.97	20.41	...	20.41
3. Other Central Sector Expenditure	137.23	24.61	161.84	91.11	40.03	131.14	90.42	24.61	115.03	102.98	24.61	127.59
7. Department of Fertilisers	72026.49	1000.00	73026.49	70038.33	1.04	70039.37	70030.85	...	70030.85	70032.67	0.04	70032.71
1. Central Sector Schemes/Projects	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
2. Establishment Expenditure of the Centre	26.85	...	26.85	29.31	...	29.31	30.84	...	30.84	32.66	...	32.66
3. Other Central Sector Expenditure	-415.53	1000.00	584.47	9.02	1.04	10.06	...	...	...	0.01	0.04	0.05
8. Department of Pharmaceuticals	188.41	24.25	212.66	211.30	0.10	211.40	211.30	0.10	211.40	247.68	0.06	247.74
1. Central Sector Schemes/Projects	168.57	...	168.57	181.98	...	181.98	185.48	...	185.48	219.38	...	219.38
2. Establishment Expenditure of the Centre	19.84	...	19.84	29.32	...	29.32	25.82	...	25.82	28.30	...	28.30

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	...	24.25	24.25	...	0.10	0.10	...	0.10	0.10	...	0.06	0.06
9. Ministry of Civil Aviation	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
1. Central Sector Schemes/Projects	529.51	3300.00	3829.51	450.00	1713.00	2163.00	407.00	2465.21	2872.21	200.10	1800.00	2000.10
2. Establishment Expenditure of the Centre	209.17	56.02	265.19	217.68	67.00	284.68	191.71	86.66	278.37	436.10	120.50	556.60
3. Other Central Sector Expenditure	68.39	5.00	73.39	142.80	0.20	143.00	142.70	159.05	301.75	145.10	0.20	145.30
10. Ministry of Coal	569.88	...	569.88	361.00	...	361.00	556.36	...	556.36	745.10	...	745.10
1. Central Sector Schemes/Projects	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
2. Establishment Expenditure of the Centre	28.28	...	28.28	38.00	...	38.00	35.36	...	35.36	37.10	...	37.10
3. Other Central Sector Expenditure	22.35	...	22.35	23.00	...	23.00	21.00	...	21.00	23.00	...	23.00
11. Department of Commerce	4805.77	149.66	4955.43	4262.80	100.00	4362.80	4352.74	210.00	4562.74	4314.61	151.22	4465.83
1. Central Sector Schemes/Projects	4103.63	150.00	4253.63	3500.62	100.00	3600.62	3540.23	210.00	3750.23	3571.47	150.50	3721.97
2. Establishment Expenditure of the Centre	652.20	1.50	653.70	726.57	...	726.57	767.02	...	767.02	698.66	0.72	699.38
3. Other Central Sector Expenditure	49.94	-1.84	48.10	35.61	...	35.61	45.49	...	45.49	44.48	...	44.48
12. Department of Industrial Policy and Promotion	2413.01	1.52	2414.53	3016.94	9.61	3026.55	2006.65	9.61	2016.26	3599.19	9.68	3608.87
1. Central Sector Schemes/Projects	2092.43	...	2092.43	2593.34	0.01	2593.35	1489.10	0.01	1489.11	3105.00	0.01	3105.01
2. Establishment Expenditure of the Centre	203.02	1.52	204.54	249.19	9.60	258.79	293.14	9.60	302.74	332.52	9.67	342.19
3. Other Central Sector Expenditure	117.56	...	117.56	174.41	...	174.41	224.41	...	224.41	161.67	...	161.67
13. Department of Posts	6007.18	335.18	6342.36	8619.27	406.26	9025.53	9960.15	556.26	10516.41	9055.00	495.00	9550.00
1. Central Sector Schemes/Projects	169.34	331.00	500.34	203.74	396.26	600.00	203.74	546.26	750.00	565.00	485.00	1050.00
2. Establishment Expenditure of the Centre	5837.84	4.18	5842.02	8415.53	10.00	8425.53	9756.41	10.00	9766.41	8490.00	10.00	8500.00
14. Department of Telecommunications	18162.85	2321.81	20484.66	15555.17	2858.70	18413.87	20926.75	3345.54	24272.29	23301.47	3386.00	26687.47
1. Central Sector Schemes/Projects	3140.15	2279.81	5419.96	2809.02	2778.70	5587.72	7679.14	3265.54	10944.68	11722.17	3186.00	14908.17
2. Establishment Expenditure of the Centre	8710.87	...	8710.87	9373.44	...	9373.44	9784.08	...	9784.08	10517.90	...	10517.90
3. Other Central Sector Expenditure	6311.83	42.00	6353.83	3372.71	80.00	3452.71	3463.53	80.00	3543.53	1061.40	200.00	1261.40
15. Department of Consumer Affairs	272.77	16.80	289.57	1224.31	17.30	1241.61	3795.30	14.70	3810.00	3705.65	21.35	3727.00
1. Central Sector Schemes/Projects	152.37	16.80	169.17	1031.85	17.30	1049.15	3523.80	14.70	3538.50	3623.65	21.35	3645.00
2. Centrally Sponsored Schemes	-12.66	...	-12.66	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	70.06	...	70.06	77.46	...	77.46	76.50	...	76.50	81.99	...	81.99
4. Other Central Sector Expenditure	63.00	...	63.00	115.00	...	115.00	195.00	...	195.00	0.01	...	0.01
16. Department of Food and Public Distribution	140450.05	70.86	140520.91	140098.40	51.60	140150.00	139575.96	601.60	140177.56	150456.64	48.05	150504.69
1. Central Sector Schemes/Projects	140360.93	67.70	140428.63	139983.62	50.00	140033.62	139443.97	600.00	140043.97	150347.60	47.00	150394.60
2. Establishment Expenditure of the Centre	74.12	3.16	77.28	96.78	1.60	98.38	89.43	1.60	91.03	94.04	1.05	95.09
3. Other Central Sector Expenditure	15.00	...	15.00	18.00	...	18.00	42.56	...	42.56	15.00	...	15.00
17. Ministry of Corporate Affairs	357.53	46.85	404.38	314.43	30.00	344.43	359.94	24.63	384.57	418.54	29.50	448.04
1. Central Sector Schemes/Projects	1.76	2.79	4.55	8.00	2.00	10.00	2.68	2.32	5.00	4.00	1.50	5.50
2. Establishment Expenditure of the Centre	160.62	...	160.62	216.06	...	216.06	245.16	...	245.16	305.86	...	305.86
3. Other Central Sector Expenditure	195.15	44.06	239.21	90.37	28.00	118.37	112.10	22.31	134.41	108.68	28.00	136.68
18. Ministry of Culture	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
1. Central Sector Schemes/Projects	711.81	...	711.81	742.39	5.00	747.39	711.19	5.00	716.19	726.98	5.00	731.98

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	831.50	55.63	887.13	853.30	65.00	918.30	884.50	53.63	938.13	1104.05	71.68	1175.73
3. Other Central Sector Expenditure	408.00	...	408.00	834.31	...	834.31	834.31	...	834.31	830.76	...	830.76
19. Ministry of Defence (Misc.)	20327.69	11939.12	32266.81	24510.23	11622.95	36133.18	25968.89	12759.90	38728.79	9760.53	5091.69	14852.22
1. Central Sector Schemes/Projects	7011.64	2103.75	9115.39	8659.66	2302.00	10961.66	8818.89	2529.53	11348.42	795.83	2779.66	3575.49
2. Establishment Expenditure of the Centre	5423.37	1527.82	6951.19	5952.92	1507.27	7460.19	6453.54	2509.00	8962.54	5840.91	2200.00	8040.91
3. Other Central Sector Expenditure	7892.68	8307.55	16200.23	9897.65	7813.68	17711.33	10696.46	7721.37	18417.83	3123.79	112.03	3235.82
20. Defence Services (Revenue)	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
1. Establishment Expenditure of the Centre	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
21. Capital Outlay on Defence Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
1. Central Sector Schemes/Projects	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
22. Defence Pensions	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
1. Establishment Expenditure of the Centre	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
23. Ministry of Development of North Eastern Region	1694.89	291.91	1986.80	1951.01	479.00	2430.01	2050.42	474.00	2524.42	2084.45	598.00	2682.45
1. Central Sector Schemes/Projects	1684.37	257.91	1942.28	1938.60	400.00	2338.60	2036.73	395.00	2431.73	2070.20	564.00	2634.20
2. Establishment Expenditure of the Centre	10.52	...	10.52	12.41	...	12.41	13.69	...	13.69	14.25	...	14.25
3. Other Central Sector Expenditure	...	34.00	34.00	...	79.00	79.00	...	79.00	79.00	...	34.00	34.00
24. Ministry of Drinking Water and Sanitation	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79
1. Centrally Sponsored Schemes	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
2. Establishment Expenditure of the Centre	8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
25. Ministry of Earth Sciences	1199.54	92.91	1292.45	1497.45	175.00	1672.45	1476.14	100.00	1576.14	1604.48	115.00	1719.48
1. Central Sector Schemes/Projects	761.96	94.20	856.16	895.90	175.00	1070.90	879.97	100.00	979.97	964.70	115.00	1079.70
2. Establishment Expenditure of the Centre	367.48	...	367.48	438.69	...	438.69	436.30	...	436.30	473.85	...	473.85
3. Other Central Sector Expenditure	70.10	-1.29	68.81	162.86	...	162.86	159.87	...	159.87	165.93	...	165.93
26. Ministry of Electronics and Information Technology	2396.11	114.32	2510.43	3089.71	239.11	3328.82	3247.32	311.61	3558.93	3690.00	349.00	4039.00
1. Central Sector Schemes/Projects	1409.36	...	1409.36	1290.30	20.00	1310.30	1216.42	...	1216.42	1516.76	156.00	1672.76
2. Establishment Expenditure of the Centre	892.11	114.32	1006.43	1650.65	219.11	1869.76	1882.14	311.61	2193.75	1119.48	193.00	1312.48
3. Other Central Sector Expenditure	94.64	...	94.64	148.76	...	148.76	148.76	...	148.76	1053.76	...	1053.76
27. Ministry of Environment, Forests and Climate Change	1477.28	43.84	1521.12	2195.09	55.25	2250.34	2284.16	43.35	2327.51	2635.39	40.03	2675.42
1. Central Sector Schemes/Projects	607.67	...	607.67	621.65	...	621.65	703.31	...	703.31	915.21	...	915.21
2. Centrally Sponsored Schemes	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
3. Establishment Expenditure of the Centre	302.16	43.84	346.00	373.63	55.25	428.88	396.16	43.35	439.51	399.53	40.03	439.56
4. Other Central Sector Expenditure	1.07	...	1.07	349.79	...	349.79	365.24	...	365.24	358.64	...	358.64
28. Ministry of External Affairs	11130.69	3387.11	14517.80	11679.66	2983.00	14662.66	11578.10	1847.90	13426.00	12648.29	2150.26	14798.55
1. Central Sector Schemes/Projects	4924.26	3240.80	8165.06	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
2. Establishment Expenditure of the Centre	3762.04	146.98	3909.02	3779.22	307.50	4086.72	4022.13	300.00	4322.13	4135.86	350.00	4485.86
3. Other Central Sector Expenditure	2444.39	-0.67	2443.72	2668.12	...	2668.12	2803.07	...	2803.07	3418.66	...	3418.66
29. Department of Economic Affairs	8560.73	19957.71	28518.44	11836.53	4209.62	16046.15	7063.76	4177.40	11241.16	3731.98	7378.02	11110.00
1. Central Sector Schemes/Projects	934.36	623.54	1557.90	5622.00	250.00	5872.00	2387.75	200.00	2587.75	2070.16	100.00	2170.16
2. Establishment Expenditure of the Centre	136.58	...	136.58	230.56	...	230.56	219.91	...	219.91	260.22	...	260.22

(In ₹ crores)

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3. Other Central Sector Expenditure	7489.79	19334.17	26823.96	5983.97	3959.62	9943.59	4456.10	3977.40	8433.50	1401.60	7278.02	8679.62
30. Department of Expenditure	166.53	...	166.53	226.65	...	226.65	290.00	...	290.00	480.00	...	480.00
1. Central Sector Schemes/Projects	20.59	...	20.59	60.00	...	60.00	115.00	...	115.00	300.00	...	300.00
2. Establishment Expenditure of the Centre	140.54	...	140.54	155.27	...	155.27	149.42	...	149.42	164.00	...	164.00
3. Other Central Sector Expenditure	5.40	...	5.40	11.38	...	11.38	25.58	...	25.58	16.00	...	16.00
31. Department of Financial Services	14537.93	27566.03	42103.96	4135.52	27840.00	31975.52	3418.62	28081.38	31500.00	2731.98	14718.02	17450.00
1. Central Sector Schemes/Projects	15265.85	27566.03	42831.88	3941.79	27840.00	31781.79	3244.12	28081.38	31325.50	2540.97	14718.02	17258.99
2. Establishment Expenditure of the Centre	-748.91	...	-748.91	154.73	...	154.73	156.10	...	156.10	165.91	...	165.91
3. Other Central Sector Expenditure	20.99	...	20.99	39.00	...	39.00	18.40	...	18.40	25.10	...	25.10
32. Department of Investment and Public Asset Management (DIPAM)	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
1. Establishment Expenditure of the Centre	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
33. Department of Revenue	16750.37	0.01	16750.38	11488.48	56.00	11544.48	10828.44	11.00	10839.44	498.25	2.43	500.68
1. Central Sector Schemes/Projects	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
2. Establishment Expenditure of the Centre	278.30	...	278.30	321.84	...	321.84	406.91	...	406.91	404.54	...	404.54
3. Other Central Sector Expenditure	34.25	0.01	34.26	0.47	56.00	56.47	-47.95	11.00	-36.95	93.66	2.43	96.09
4. Other Grants/Loans/Transfers	16316.89	...	16316.89	10469.48	...	10469.48	10469.48	...	10469.48	0.05	...	0.05
34. Direct Taxes	4623.07	97.13	4720.20	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64
1. Establishment Expenditure of the Centre	4623.07	95.97	4719.04	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64
2. Other Central Sector Expenditure	...	1.16	1.16	...	...	...	...	...	...	...	...	...
35. Indirect Taxes	4444.90	95.40	4540.30	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51
1. Establishment Expenditure of the Centre	4444.90	95.40	4540.30	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51
36. Indian Audit and Accounts Department	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
1. Establishment Expenditure of the Centre	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
37. Interest Payments	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
1. Other Central Sector Expenditure	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
38. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
39. Pensions	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
1. Establishment Expenditure of the Centre	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
40. Transfers to States	102303.79	12498.20	114801.99	112996.36	12500.00	125496.36	115615.56	17800.00	133415.56	118601.38	18500.00	137101.38
1. Finance Commission Grants	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
2. Other Grants/Loans/Transfers	17725.00	12498.20	30223.20	12350.00	12500.00	24850.00	16501.00	17800.00	34301.00	15500.00	18500.00	34000.00
41. Ministry of Food Processing Industries	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
1. Central Sector Schemes/Projects	488.61	...	488.61	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
2. Centrally Sponsored Schemes	-4.69	...	-4.69	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	13.74	...	13.74	22.20	...	22.20	22.74	...	22.74	24.96	...	24.96
4. Other Central Sector Expenditure	...	...	...	49.86	...	49.86	56.47	...	56.47	50.04	...	50.04
5. Other Grants/Loans/Transfers	2.09	...	2.09	...	...	...	...	...	...	...	...	...
42. Department of Health and Family Welfare	32230.28	891.14	33121.42	35303.69	1757.86	37061.55	36668.47	1674.86	38343.33	43843.70	3508.81	47352.51

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	3384.36	369.13	3753.49	3707.06	1081.86	4788.92	3646.57	734.15	4380.72	4297.58	2669.10	6966.68
2. Centrally Sponsored Schemes	19783.70	...	19783.70	21812.00	50.00	21862.00	22921.26	0.50	22921.76	27650.70	40.00	27690.70
3. Establishment Expenditure of the Centre	2709.16	395.14	3104.30	3279.35	524.80	3804.15	3118.76	914.01	4032.77	3987.54	743.21	4730.75
4. Other Central Sector Expenditure	6353.06	126.87	6479.93	6505.28	101.20	6606.48	6981.88	26.20	7008.08	7907.88	56.50	7964.38
43. Department of Health Research	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00
1. Central Sector Schemes/Projects	101.02	...	101.02	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
2. Establishment Expenditure of the Centre	8.39	...	8.39	10.80	...	10.80	10.80	...	10.80	12.00	...	12.00
3. Other Central Sector Expenditure	883.36	...	883.36	1034.00	...	1034.00	1234.00	...	1234.00	1338.00	...	1338.00
44. Department of Heavy Industry	251.69	663.76	915.45	392.87	907.13	1300.00	725.86	2354.44	3080.30	984.99	1615.01	2600.00
1. Central Sector Schemes/Projects	145.22	...	145.22	333.06	0.01	333.07	646.05	...	646.05	953.38	0.01	953.39
2. Establishment Expenditure of the Centre	21.46	...	21.46	27.80	...	27.80	27.80	...	27.80	28.60	...	28.60
3. Other Central Sector Expenditure	85.01	663.76	748.77	32.01	907.12	939.13	52.01	2354.44	2406.45	3.01	1615.00	1618.01
45. Department of Public Enterprises	17.35	...	17.35	20.42	...	20.42	18.04	...	18.04	19.38	...	19.38
1. Central Sector Schemes/Projects	8.03	...	8.03	10.00	...	10.00	7.24	...	7.24	8.00	...	8.00
2. Establishment Expenditure of the Centre	9.32	...	9.32	10.42	...	10.42	10.80	...	10.80	11.38	...	11.38
46. Ministry of Home Affairs	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
1. Central Sector Schemes/Projects	1706.49	31.19	1737.68	1962.81	212.11	2174.92	2219.79	143.51	2363.30	2267.61	208.02	2475.63
2. Establishment Expenditure of the Centre	827.43	61.60	889.03	987.18	88.04	1075.22	1007.08	59.92	1067.00	1060.95	89.94	1150.89
3. Other Central Sector Expenditure	645.96	0.01	645.97	661.77	0.21	661.98	712.67	0.01	712.68	680.75	25.01	705.76
4. Other Grants/Loans/Transfers	541.43	...	541.43	718.78	...	718.78	703.02	...	703.02	767.72	...	767.72
47. Cabinet	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
1. Establishment Expenditure of the Centre	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
48. Police	54279.74	9054.89	63334.63	61213.53	8971.05	70184.58	63832.83	9495.17	73328.00	66844.33	11155.67	78000.00
1. Central Sector Schemes/Projects	779.37	8152.31	8931.68	1018.06	7682.80	8700.86	777.27	8306.28	9083.55	946.84	9559.29	10506.13
2. Centrally Sponsored Schemes	2571.35	...	2571.35	2675.00	...	2675.00	3225.00	...	3225.00	3122.00	...	3122.00
3. Establishment Expenditure of the Centre	50881.00	906.73	51787.73	57363.57	1283.25	58646.82	59670.86	1183.89	60854.75	62376.97	1591.38	63968.35
4. Other Central Sector Expenditure	80.63	5.00	85.63	156.90	5.00	161.90	159.70	5.00	164.70	398.52	5.00	403.52
5. Other Grants/Loans/Transfers	-32.61	-9.15	-41.76	...	...	...	...	...	...	...	...	...
49. Andaman and Nicobar Islands	3258.48	693.63	3952.11	3363.44	681.58	4045.02	3969.18	437.56	4406.74	3633.69	524.59	4158.28
1. Establishment Expenditure of the Centre	1494.01	...	1494.01	1604.99	...	1604.99	1674.12	...	1674.12	1808.67	...	1808.67
2. Other Central Sector Expenditure	1764.47	693.63	2458.10	1758.45	681.58	2440.03	2295.06	437.56	2732.62	1825.02	524.59	2349.61
50. Chandigarh	2938.14	236.34	3174.48	3248.83	285.71	3534.54	3374.16	484.71	3858.87	3581.94	315.00	3896.94
1. Establishment Expenditure of the Centre	1771.42	...	1771.42	2042.49	...	2042.49	2057.05	...	2057.05	2178.51	...	2178.51
2. Other Central Sector Expenditure	1166.72	236.34	1403.06	1206.34	285.71	1492.05	1317.11	484.71	1801.82	1403.43	315.00	1718.43
51. Dadra and Nagar Haveli	680.63	359.31	1039.94	671.37	384.47	1055.84	740.47	359.82	1100.29	679.56	389.16	1068.72
1. Establishment Expenditure of the Centre	221.88	...	221.88	245.35	...	245.35	250.85	...	250.85	263.28	...	263.28
2. Other Central Sector Expenditure	458.75	359.31	818.06	426.02	384.47	810.49	489.62	359.82	849.44	416.28	389.16	805.44
52. Daman and Diu	376.36	306.21	682.57	484.92	277.80	762.72	455.79	277.80	733.59	483.36	296.95	780.31
1. Establishment Expenditure of the Centre	205.41	...	205.41	207.56	...	207.56	212.30	...	212.30	222.96	...	222.96

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Central Sector Expenditure	170.95	306.21	477.16	277.36	277.80	555.16	243.49	277.80	521.29	260.40	296.95	557.35
53. Lakshadweep	1029.90	137.15	1167.05	1059.09	165.45	1224.54	872.73	134.69	1007.42	1046.51	165.40	1211.91
1. Establishment Expenditure of the Centre	254.01	...	254.01	303.17	...	303.17	300.46	...	300.46	338.68	...	338.68
2. Other Central Sector Expenditure	775.89	137.15	913.04	755.92	165.45	921.37	572.27	134.69	706.96	707.83	165.40	873.23
54. Transfers to Delhi	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
1. Other Grants/Loans/Transfers	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
55. Transfers to Puducherry	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
1. Other Grants/Loans/Transfers	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
56. Ministry of Housing and Urban Poverty Alleviation	1760.73	...	1760.73	5411.00	...	5411.00	5285.00	...	5285.00	6406.00	...	6406.00
1. Centrally Sponsored Schemes	1750.60	...	1750.60	5400.00	...	5400.00	5270.10	...	5270.10	6391.81	...	6391.81
2. Establishment Expenditure of the Centre	10.13	...	10.13	11.00	...	11.00	14.90	...	14.90	14.19	...	14.19
57. Department of School Education and Literacy	41799.91	...	41799.91	43554.00	...	43554.00	43896.04	...	43896.04	46356.25	...	46356.25
1. Central Sector Schemes/Projects	283.53	...	283.53	84.30	...	84.30	87.65	...	87.65	605.00	...	605.00
2. Centrally Sponsored Schemes	35580.92	...	35580.92	36850.00	...	36850.00	36770.80	...	36770.80	38375.67	...	38375.67
3. Establishment Expenditure of the Centre	12.08	...	12.08	14.32	...	14.32	18.92	...	18.92	32.58	...	32.58
4. Other Central Sector Expenditure	5932.73	...	5932.73	6605.38	...	6605.38	7018.67	...	7018.67	7343.00	...	7343.00
5. Other Grants/Loans/Transfers	-9.35	...	-9.35	...	...	...	...	...	...	...	...	...
58. Department of Higher Education	25439.24	...	25439.24	28840.00	...	28840.00	29702.20	1.00	29703.20	33079.70	250.00	33329.70
1. Central Sector Schemes/Projects	3094.48	...	3094.48	3688.75	...	3688.75	3552.84	1.00	3553.84	3975.75	250.00	4225.75
2. Centrally Sponsored Schemes	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
3. Establishment Expenditure of the Centre	149.01	...	149.01	202.39	...	202.39	201.53	...	201.53	208.13	...	208.13
4. Other Central Sector Expenditure	20069.42	...	20069.42	22411.86	...	22411.86	23207.83	...	23207.83	26895.82	...	26895.82
5. Other Grants/Loans/Transfers	1200.00	...	1200.00	1237.00	...	1237.00	1440.00	...	1440.00	700.00	...	700.00
59. Ministry of Information and Broadcasting	3528.80	21.51	3550.31	4036.06	47.57	4083.63	4113.42	47.58	4161.00	4379.90	29.10	4409.00
1. Central Sector Schemes/Projects	660.64	21.51	682.15	752.43	47.57	800.00	812.42	47.58	860.00	810.90	29.10	840.00
2. Establishment Expenditure of the Centre	471.05	...	471.05	504.79	...	504.79	467.89	...	467.89	495.74	...	495.74
3. Other Central Sector Expenditure	2397.11	...	2397.11	2778.84	...	2778.84	2833.11	...	2833.11	3073.26	...	3073.26
60. Ministry of Labour and Employment	4629.30	12.76	4642.06	6221.59	21.01	6242.60	5157.93	16.15	5174.08	7165.53	22.85	7188.38
1. Central Sector Schemes/Projects	4154.72	12.53	4167.25	4745.33	18.50	4763.83	4498.28	14.42	4512.70	5591.02	17.46	5608.48
2. Centrally Sponsored Schemes	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
3. Establishment Expenditure of the Centre	232.10	0.02	232.12	266.03	0.31	266.34	259.60	0.33	259.93	309.66	0.34	310.00
4. Other Central Sector Expenditure	57.13	-0.11	57.02	83.82	-0.14	83.68	91.69	-0.14	91.55	105.00	...	105.00
61. Law and Justice	2942.37	6.82	2949.19	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
1. Central Sector Schemes/Projects	214.39	...	214.39	300.00	...	300.00	379.90	...	379.90	432.50	...	432.50
2. Centrally Sponsored Schemes	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
3. Establishment Expenditure of the Centre	218.82	6.82	225.64	294.91	88.01	382.92	279.34	30.32	309.66	308.04	71.27	379.31
4. Other Central Sector Expenditure	84.41	...	84.41	167.78	...	167.78	100.68	...	100.68	118.03	...	118.03
5. Other Grants/Loans/Transfers	1858.66	...	1858.66	3649.29	...	3649.29	2729.29	...	2729.29	1584.61	1000.00	2584.61
62. Election Commission	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	68.22	17.00	85.22	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
2. Other Central Sector Expenditure	-0.62	...	-0.62	...	...	...	...	...	...	...	...	...
63. Supreme Court of India	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
1. Establishment Expenditure of the Centre	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
64. Ministry of Micro, Small and Medium Enterprises	2825.79	2.95	2828.74	3454.22	10.55	3464.77	5446.36	16.35	5462.71	6471.36	10.60	6481.96
1. Central Sector Schemes/Projects	2799.08	2.95	2802.03	3414.65	10.55	3425.20	5407.65	16.35	5424.00	6427.89	10.60	6438.49
2. Establishment Expenditure of the Centre	32.37	...	32.37	39.57	...	39.57	38.71	...	38.71	43.47	...	43.47
3. Other Central Sector Expenditure	-5.66	...	-5.66	...	...	...	...	...	...	...	...	...
65. Ministry of Mines	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49
1. Establishment Expenditure of the Centre	643.87	...	643.87	627.44	...	627.44	639.53	...	639.53	697.35	...	697.35
2. Other Central Sector Expenditure	297.32	51.81	349.13	427.66	158.39	586.05	387.50	55.97	443.47	357.30	158.84	516.14
66. Ministry of Minority Affairs	3534.86	120.00	3654.86	3687.25	140.00	3827.25	3687.25	140.00	3827.25	4025.48	170.00	4195.48
1. Central Sector Schemes/Projects	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18
2. Centrally Sponsored Schemes	3393.96	120.00	3513.96	3534.00	140.00	3674.00	3530.80	140.00	3670.80	3782.49	170.00	3952.49
3. Establishment Expenditure of the Centre	12.11	...	12.11	13.59	...	13.59	16.71	...	16.71	102.66	...	102.66
4. Other Central Sector Expenditure	121.47	...	121.47	123.48	...	123.48	123.94	...	123.94	124.15	...	124.15
67. Ministry of New and Renewable Energy	131.50	94.52	226.02	5035.79	...	5035.79	4345.13	15.00	4360.13	5432.84	40.00	5472.84
1. Central Sector Schemes/Projects	74.86	...	74.86	4848.60	...	4848.60	4173.60	...	4173.60	5293.30	...	5293.30
2. Establishment Expenditure of the Centre	27.81	2.52	30.33	34.19	...	34.19	36.53	15.00	51.53	36.54	40.00	76.54
3. Other Central Sector Expenditure	28.83	92.00	120.83	153.00	...	153.00	135.00	...	135.00	103.00	...	103.00
68. Ministry of Panchayati Raj	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79
1. Central Sector Schemes/Projects	190.67	...	190.67	750.00	...	750.00	655.00	...	655.00	770.00	...	770.00
2. Establishment Expenditure of the Centre	18.00	...	18.00	18.33	...	18.33	20.15	...	20.15	20.79	...	20.79
69. Ministry of Parliamentary Affairs	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
1. Establishment Expenditure of the Centre	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
70. Ministry of Personnel, Public Grievances and Pensions	1002.27	99.46	1101.73	1330.37	119.63	1450.00	1145.09	112.91	1258.00	1271.09	151.91	1423.00
1. Central Sector Schemes/Projects	111.67	19.43	131.10	129.23	17.25	146.48	123.98	14.18	138.16	141.09	16.81	157.90
2. Establishment Expenditure of the Centre	868.97	73.20	942.17	1173.87	90.28	1264.15	993.84	68.52	1062.36	1097.98	109.75	1207.73
3. Other Central Sector Expenditure	21.63	6.83	28.46	27.27	12.10	39.37	27.27	30.21	57.48	32.02	25.35	57.37
71. Central Vigilance Commission	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
1. Establishment Expenditure of the Centre	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
72. Ministry of Petroleum and Natural Gas	30133.74	1153.00	31286.74	29158.62	2.00	29160.62	27758.76	2483.00	30241.76	25310.37	3847.20	29157.57
1. Central Sector Schemes/Projects	30042.12	1153.00	31195.12	29062.71	2.00	29064.71	27613.71	2451.00	30064.71	25123.25	3700.00	28823.25
2. Establishment Expenditure of the Centre	25.18	...	25.18	28.30	...	28.30	28.10	...	28.10	30.99	...	30.99
3. Other Central Sector Expenditure	66.44	...	66.44	67.61	...	67.61	116.95	32.00	148.95	156.13	147.20	303.33
73. Ministry of Planning	1384.36	396.55	1780.91	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52
1. Central Sector Schemes/Projects	23.55	1.54	25.09	185.10	0.50	185.60	198.15	0.50	198.65	154.57	0.43	155.00
2. Establishment Expenditure of the Centre	1352.08	395.01	1747.09	94.49	...	94.49	75.98	...	75.98	88.60	...	88.60
3. Other Central Sector Expenditure	8.73	...	8.73	13.05	...	13.05	8.78	...	8.78	8.92	...	8.92
74. Ministry of Power	6458.73	1276.13	7734.86	8763.39	3489.32	12252.71	8098.12	2377.83	10475.95	10295.46	3585.68	13881.14

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	6441.10	917.82	7358.92	8481.28	2912.59	11393.87	7446.12	1911.95	9358.07	9412.76	2865.00	12277.76
2. Establishment Expenditure of the Centre	128.18	0.61	128.79	150.89	3.50	154.39	167.04	3.50	170.54	175.50	1.23	176.73
3. Other Central Sector Expenditure	-110.55	357.70	247.15	131.22	573.23	704.45	484.96	462.38	947.34	707.20	719.45	1426.65
75. Staff, Household and Allowances of the President	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
1. Establishment Expenditure of the Centre	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
76. Lok Sabha	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
1. Establishment Expenditure of the Centre	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
77. Rajya Sabha	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
1. Establishment Expenditure of the Centre	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
78. Secretariat of the Vice-President	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
1. Establishment Expenditure of the Centre	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
79. Union Public Service Commission	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
1. Establishment Expenditure of the Centre	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
80. Ministry of Railways	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
1. Central Sector Schemes/Projects	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
2. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	...	...	...
81. Ministry of Road Transport and Highways	19379.93	27532.65	46912.58	40523.00	17453.00	57976.00	11343.90	41103.10	52447.00	10723.17	54176.83	64900.00
1. Central Sector Schemes/Projects	2656.09	4612.56	7268.65	3037.57	5300.00	8337.57	11240.87	41103.10	52343.97	10594.25	54176.83	64771.08
2. Establishment Expenditure of the Centre	80.64	...	80.64	94.36	...	94.36	103.03	...	103.03	128.92	...	128.92
3. Other Central Sector Expenditure	16643.20	22920.09	39563.29	37391.07	12153.00	49544.07	...	...	...	...	...	...
82. Department of Rural Development	77369.17	...	77369.17	86055.80	...	86055.80	96059.03	1.00	96060.03	105442.63	5.25	105447.88
1. Central Sector Schemes/Projects	491.22	...	491.22	720.80	...	720.80	720.80	...	720.80	400.18	...	400.18
2. Centrally Sponsored Schemes	76909.58	...	76909.58	85300.00	...	85300.00	95299.00	...	95299.00	105000.00	...	105000.00
3. Establishment Expenditure of the Centre	31.33	...	31.33	35.00	...	35.00	39.23	...	39.23	42.45	...	42.45
4. Other Central Sector Expenditure	-62.96	...	-62.96	...	...	...	...	1.00	1.00	...	5.25	5.25
83. Department of Land Resources	1575.55	...	1575.55	1709.36	...	1709.36	1700.00	...	1700.00	2310.36	...	2310.36
1. Central Sector Schemes/Projects	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
2. Centrally Sponsored Schemes	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
3. Establishment Expenditure of the Centre	8.24	...	8.24	9.36	...	9.36	9.36	...	9.36	9.89	...	9.89
84. Department of Science and Technology	3630.16	14.13	3644.29	4455.73	14.47	4470.20	4453.24	14.47	4467.71	4801.68	15.59	4817.27
1. Central Sector Schemes/Projects	1674.37	6.07	1680.44	2157.50	4.00	2161.50	2080.75	4.00	2084.75	2315.90	4.00	2319.90
2. Establishment Expenditure of the Centre	383.37	8.06	391.43	468.29	10.47	478.76	472.95	10.47	483.42	499.78	11.59	511.37
3. Other Central Sector Expenditure	1572.42	...	1572.42	1829.94	...	1829.94	1899.54	...	1899.54	1986.00	...	1986.00
85. Department of Biotechnology	1554.27	...	1554.27	1820.00	...	1820.00	1917.24	...	1917.24	2222.11	...	2222.11
1. Central Sector Schemes/Projects	955.94	...	955.94	1115.00	...	1115.00	1211.71	...	1211.71	1453.58	...	1453.58
2. Establishment Expenditure of the Centre	16.73	...	16.73	20.00	...	20.00	20.53	...	20.53	30.00	...	30.00
3. Other Central Sector Expenditure	581.60	...	581.60	685.00	...	685.00	685.00	...	685.00	738.53	...	738.53
86. Department of Scientific and Industrial Research	4017.53	3.45	4020.98	4056.25	6.55	4062.80	4058.00	4.80	4062.80	4439.25	6.75	4446.00
1. Central Sector Schemes/Projects	23.83	3.45	27.28	30.95	5.55	36.50	30.38	4.80	35.18	34.00	5.75	39.75
2. Establishment Expenditure of the Centre	9.69	...	9.69	12.60	0.50	13.10	12.56	...	12.56	13.69	0.50	14.19

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	3984.01	...	3984.01	4012.70	0.50	4013.20	4015.06	...	4015.06	4391.56	0.50	4392.06
87. Ministry of Shipping	1106.25	217.76	1324.01	1229.15	301.85	1531.00	1123.78	330.22	1454.00	1388.84	384.16	1773.00
1. Central Sector Schemes/Projects	529.43	203.46	732.89	789.71	285.00	1074.71	648.39	316.51	964.90	852.24	344.15	1196.39
2. Establishment Expenditure of the Centre	45.85	...	45.85	77.18	...	77.18	81.30	...	81.30	75.03	...	75.03
3. Other Central Sector Expenditure	530.97	14.30	545.27	362.26	16.85	379.11	394.09	13.71	407.80	461.57	40.01	501.58
88. Ministry of Skill Development and Entrepreneurship	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
1. Centrally Sponsored Schemes	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
2. Establishment Expenditure of the Centre	16.32	...	16.32	33.45	...	33.45	33.32	...	33.32	50.00	41.88	91.88
89. Department of Social Justice and Empowerment	5490.72	262.02	5752.74	6226.95	339.00	6565.95	6241.38	328.01	6569.39	6589.78	318.22	6908.00
1. Central Sector Schemes/Projects	272.56	...	272.56	290.00	...	290.00	278.00	...	278.00	349.30	...	349.30
2. Centrally Sponsored Schemes	5162.27	262.02	5424.29	5873.93	339.00	6212.93	5898.25	328.01	6226.26	6168.68	318.22	6486.90
3. Establishment Expenditure of the Centre	55.89	...	55.89	63.02	...	63.02	65.13	...	65.13	71.80	...	71.80
90. Department of Empowerment of Persons with Disabilities	520.32	34.65	554.97	753.56	30.00	783.56	753.56	30.00	783.56	822.26	32.74	855.00
1. Central Sector Schemes/Projects	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
2. Centrally Sponsored Schemes	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
3. Establishment Expenditure of the Centre	14.99	...	14.99	18.82	...	18.82	17.82	...	17.82	19.78	...	19.78
4. Other Central Sector Expenditure	169.25	34.65	203.90	236.12	30.00	266.12	216.50	30.00	246.50	243.75	32.74	276.49
91. Department of Space	3876.20	3043.81	6920.01	4155.98	3353.16	7509.14	4468.79	3576.49	8045.28	4938.33	4155.38	9093.71
1. Central Sector Schemes/Projects	3310.89	3011.88	6322.77	3496.05	3312.66	6808.71	3784.85	3502.44	7287.29	4233.64	4090.73	8324.37
2. Establishment Expenditure of the Centre	109.55	31.93	141.48	125.06	40.50	165.56	130.93	74.05	204.98	158.66	64.65	223.31
3. Other Central Sector Expenditure	455.76	...	455.76	534.87	...	534.87	553.01	...	553.01	546.03	...	546.03
92. Ministry of Statistics and Programme Implementation	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
1. Central Sector Schemes/Projects	3634.92	7.01	3641.93	4092.00	28.00	4120.00	4092.00	28.00	4120.00	4090.03	28.25	4118.28
2. Establishment Expenditure of the Centre	536.47	...	536.47	632.83	...	632.83	639.82	...	639.82	677.46	...	677.46
3. Other Central Sector Expenditure	-0.36	...	-0.36	...	...	...	...	...	...	...	...	...
93. Ministry of Steel	31.89	...	31.89	85.62	...	85.62	328.11	110.00	438.11	44.14	...	44.14
1. Central Sector Schemes/Projects	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	21.26	...	21.26	26.06	...	26.06	24.54	...	24.54	28.49	...	28.49
3. Other Central Sector Expenditure	0.37	...	0.37	44.56	...	44.56	288.57	110.00	398.57	0.65	...	0.65
94. Ministry of Textiles	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
1. Central Sector Schemes/Projects	3962.04	75.49	4037.53	4489.30	20.00	4509.30	6012.58	188.00	6200.58	6115.98	35.00	6150.98
2. Establishment Expenditure of the Centre	54.77	...	54.77	85.00	...	85.00	85.00	...	85.00	75.00	...	75.00
3. Other Central Sector Expenditure	-54.92	53.69	-1.23	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
95. Ministry of Tourism	874.63	3.62	878.25	1589.27	1.05	1590.32	1669.88	1.05	1670.93	1839.69	1.08	1840.77
1. Central Sector Schemes/Projects	808.65	3.62	812.27	1472.32	1.05	1473.37	1580.62	1.05	1581.67	1721.51	1.08	1722.59
2. Establishment Expenditure of the Centre	65.98	...	65.98	116.95	...	116.95	89.26	...	89.26	118.18	...	118.18
96. Ministry of Tribal Affairs	4416.55	63.33	4479.88	4756.50	70.00	4826.50	4766.50	60.00	4826.50	5269.32	60.00	5329.32
1. Central Sector Schemes/Projects	66.78	63.33	130.11	121.00	70.00	191.00	146.39	60.00	206.39	250.00	60.00	310.00
2. Centrally Sponsored Schemes	2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	22.92	...	22.92	26.36	...	26.36	27.86	...	27.86	29.18	...	29.18
4. Other Grants/Loans/Transfers	1392.46	...	1392.46	1400.14	...	1400.14	1260.01	...	1260.01	1500.01	...	1500.01
97. Ministry of Urban Development	7830.68	10588.76	18419.44	13021.03	11501.97	24523.00	15367.96	17181.79	32549.75	14879.48	19332.36	34211.84
1. Central Sector Schemes/Projects	1001.86	10588.76	11590.62	2135.28	11500.97	13636.25	2149.28	17181.29	19330.57	2172.69	19331.86	21504.55
2. Centrally Sponsored Schemes	4951.40	...	4951.40	9595.50	...	9595.50	11859.51	...	11859.51	11300.00	...	11300.00
3. Establishment Expenditure of the Centre	1811.69	...	1811.69	1241.25	...	1241.25	1312.99	...	1312.99	1359.24	...	1359.24
4. Other Central Sector Expenditure	65.73	...	65.73	49.00	1.00	50.00	46.18	0.50	46.68	47.55	0.50	48.05
98. Ministry of Water Resources, River Development and Ganga Rejuvenation	6722.73	139.32	6862.05	5812.60	388.61	6201.21	4615.05	140.45	4755.50	6102.51	784.49	6887.00
1. Central Sector Schemes/Projects	1487.47	137.41	1624.88	3307.40	382.87	3690.27	2336.08	138.00	2474.08	3424.19	779.81	4204.00
2. Centrally Sponsored Schemes	4697.08	0.62	4697.70	1875.59	1.54	1877.13	1647.01	1.54	1648.55	1825.45	1.55	1827.00
3. Establishment Expenditure of the Centre	538.18	1.29	539.47	629.61	4.20	633.81	631.96	0.91	632.87	852.87	3.13	856.00
99. Ministry of Women and Child Development	17229.12	19.60	17248.72	17378.12	30.00	17408.12	17610.35	30.00	17640.35	22056.02	38.65	22094.67
1. Centrally Sponsored Schemes	17042.05	19.60	17061.65	17137.00	30.00	17167.00	17371.00	30.00	17401.00	21805.56	38.65	21844.21
2. Establishment Expenditure of the Centre	45.94	...	45.94	47.09	...	47.09	49.78	...	49.78	56.43	...	56.43
3. Other Central Sector Expenditure	141.13	...	141.13	194.03	...	194.03	189.57	...	189.57	194.03	...	194.03
100. Ministry of Youth Affairs and Sports	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
1. Central Sector Schemes/Projects	751.18	0.90	752.08	777.50	0.90	778.40	811.45	0.70	812.15	1046.29	0.90	1047.19
2. Establishment Expenditure of the Centre	20.76	...	20.76	26.60	...	26.60	26.20	...	26.20	29.00	...	29.00
3. Other Central Sector Expenditure	650.01	...	650.01	737.90	49.10	787.00	755.65	14.10	769.75	813.17	53.85	867.02
Grand Total	1537761.05	253021.64	1790782.69	1731036.83	247023.62	1978060.45	1734559.73	279847.22	2014406.95	1836933.98	309800.80	2146734.78
<i>Central Sector Schemes/Projects</i>	<i>342301.68</i>	<i>179072.30</i>	<i>521373.98</i>	<i>370627.07</i>	<i>199438.69</i>	<i>570065.76</i>	<i>386634.64</i>	<i>237776.87</i>	<i>624411.51</i>	<i>396459.24</i>	<i>270184.78</i>	<i>666644.02</i>
<i>Centrally Sponsored Schemes</i>	<i>203317.48</i>	<i>422.94</i>	<i>203740.42</i>	<i>231272.94</i>	<i>626.91</i>	<i>231899.85</i>	<i>244875.72</i>	<i>559.20</i>	<i>245434.92</i>	<i>277597.61</i>	<i>835.62</i>	<i>278433.23</i>
<i>Establishment Expenditure of the Centre</i>	<i>329914.49</i>	<i>4955.79</i>	<i>334870.28</i>	<i>383953.60</i>	<i>5901.56</i>	<i>389855.16</i>	<i>400609.34</i>	<i>6102.13</i>	<i>406711.47</i>	<i>431233.41</i>	<i>6304.19</i>	<i>437537.60</i>
<i>Finance Commission Grants</i>	<i>84578.79</i>	<i>...</i>	<i>84578.79</i>	<i>100646.36</i>	<i>...</i>	<i>100646.36</i>	<i>99114.56</i>	<i>...</i>	<i>99114.56</i>	<i>103101.38</i>	<i>...</i>	<i>103101.38</i>
<i>Other Central Sector Expenditure</i>	<i>536899.16</i>	<i>56009.56</i>	<i>592908.72</i>	<i>612636.17</i>	<i>28484.46</i>	<i>641120.63</i>	<i>568051.53</i>	<i>17537.02</i>	<i>585588.55</i>	<i>606320.94</i>	<i>12904.21</i>	<i>619225.15</i>
<i>Other Grants/Loans/Transfers</i>	<i>40749.45</i>	<i>12561.05</i>	<i>53310.50</i>	<i>31900.69</i>	<i>12572.00</i>	<i>44472.69</i>	<i>35273.94</i>	<i>17872.00</i>	<i>53145.94</i>	<i>22221.40</i>	<i>19572.00</i>	<i>41793.40</i>