

STATEMENT 18

TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States share of Net Proceeds of Union Taxes and Duties)

(In ₹ rupees)

Sl. No.	Item of Expenditure	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-18
I	Some Important Items of Transfer	30644.89	22962.60	27064.35	29946.53
a	Schemes of North East Council- Ministry of Development of North Eastern Region	603.54	313.60	499.85	500.03
b	Central Pool of Resources for North Eastern Region and Sikkim- Ministry of Development of North Eastern Region	603.58	700.00	650.00	700.50
c	Grants to Autonomous Councils and areas covered under the Sixth schedule of the Constitution- Demand of Transfer to States	...	1000.00	1.00	500.00
d	Schemes under Provision to Article 275(1) of the Constitution - Ministry of Tribal Affairs	1392.26	1196.00	1060.50	1228.00
e	Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1132.17	1173.00	1123.00	1248.00
f	Special Central Assistance to Scheduled Castes under the Demand- Department of Social Justice and Empowerment	799.56	780.00	780.00	770.00
g	Special Assistance under the Demand - Transfers to States	10890.00	9000.00	11000.00	11000.00
h	Assistance to States from NDRF	12451.96	6450.00	8450.00	10000.00
i	Externally Aided Projects - Grants	2771.82	2350.00	3500.00	4000.00
j	Externally Aided Projects - Loans	12498.20	12500.00	17800.00	18500.00
II	Finance Commission Grants	84578.79	100646.36	99114.56	103101.38
a	Grant for Rural Local Bodies	19993.43	33870.52	33870.52	39040.96
b	Grants for Urban Local Bodies	6924.35	14997.84	14997.84	17247.42
c	Grants-in-Aid for SDRF	8756.01	10470.00	8938.20	10993.00
d	Post Devolution Revenue Deficit Grants	48905.00	41308.00	41308.00	35820.00
III	Total Transfers to States [Other than (I)+(II)]	207548.97	202936.49	219163.09	230966.13
a	Under Centrally Sponsored schemes (Revenue)^	188234.64	188464.59	200319.83	221452.00
b	Under Central Sector schemes (Revenue)^	2606.36	4325.09	8483.74	8823.66
c	Under Other categories of expenditure (Revenue)^	16702.07	10137.31	10351.02	680.97
d	Capital Transfers	5.90	9.50	8.50	9.50
IV	Total Transfers to Delhi and Puducherry	5138.67	5319.96	5547.12	3996.24
a	Under Centrally Sponsored schemes (Revenue)^	986.80	1510.23	1638.83	1672.01
b	Under Central Sector schemes (Revenue)^	52.57	234.27	82.30	80.78
c	Under Other categories of expenditure (Revenue)^	4027.30	3503.46	3753.99	2171.45
d	Capital Transfers	72.00	72.00	72.00	72.00
V	Transfer to North Eastern States*[Other than (I)+(II)]	378.36	28471.70	31421.61	42498.97
	Gross Total (I + II + III + IV+V)	328289.68	360337.11	382310.73	410509.25

This Statement shows the allocation made under major heads relevant to transfer to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

* Actual Expenditure for 2015-16 pertaining to North Eastern States has been booked under the relevant functional heads and is reflected in the relevant lines (other than Transfer to North Eastern States).

^ Excluding provisions relating to North Eastern Region, which are shown under Sl. No. V.