

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 4			
Atomic Energy			
1. Atomic Research Centres	4.44	4.00	4.24
2. Other Autonomous Bodies	80.11	87.95	93.41
3. Service Units	17.73	24.00	18.00
Total:	102.28	115.95	115.65
Demand No. 12			
Department of Industrial Policy and Promotion			
4. Salt Commissioer	0.50	...	0.30
Demand No. 14			
Department of Telecommunications			
5. Amenties to Staff	0.25	0.30	0.30
Demand No. 27			
Ministry of Environment, Forests and Climate Change			
6. Environmental Education, Awareness and Training	...	24.74	24.74
Demand No. 42			
Department of Health and Family Welfare			
7. Child Care Training Centre, Singur	22.90	...	26.58
8. Kalawati Saran Children's Hospital	90.00	45.00	105.48
9. Manufacture of Sera and BCG Vaccine	132.00	60.00	91.07
10. NRHM - RCH Flexible Pool	2114.99	2226.48	2454.42
Total:	2359.89	2331.48	2677.55
Demand No. 48			
Police			
11. Creche facilities in CISF	...	0.31	0.26
12. Creche facilities in ITBP	...	0.12	0.12
13. Creche facilities in SSB	...	0.22	0.25
Total:	...	0.65	0.63
Demand No. 49			
Andaman and Nicobar Islands			
14. Development of Children	5.75	0.59	0.82
15. Elementary Education	94.35	116.87	286.54
16. Nutrition of Children	3.00	0.40	0.40
17. Welfare of Juveniles	1.20	6.02	6.46
Total:	104.30	123.88	294.22
Demand No. 50			
Chandigarh			
18. Books and stationary for SC/ST students	0.04	0.04	0.04
19. Children in need of care and protection	2.68	1.77	1.76
20. Elementary Education	195.93	250.50	235.93
21. Incentive to children of vulnerable groups among scheduled castes	0.01	0.01	0.04
22. Institute for mentally retarreted children	7.71	7.44	7.81
23. Mid-day meal for Children	5.86	5.86	5.86
24. National Service Scheme	0.57	0.46	0.52
25. Opening of Creches for children of working mothers	3.46	3.10	3.10
26. Scholarships to Students	0.60	0.60	0.86

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
27. School Health Scheme	1.57	1.43	1.63
28. Secondary Education	131.41	131.91	158.07
Total:	349.84	403.12	415.62
Demand No. 51			
Dadra and Nagar Haveli			
29. Financial assistance	3.09	3.09	3.06
30. Supply of free text books	3.10	3.10	3.79
Total:	6.19	6.19	6.85
Demand No. 52			
Daman and Diu			
31. Assistance to Adolsecent girls	0.60	0.60	0.60
32. Cash incentives to Tribal Boys and Girls	11.50	11.50	16.70
33. Supply of Books and uniforms	1.83	1.83	1.50
Total:	13.93	13.93	18.80
Demand No. 53			
Lakshadweep			
34. Bal-Udhyan and Recreation Centre	0.55	0.55	...
35. Development of women and children	0.40	0.40	3.04
36. Special Nutrition Programme	0.40	0.40	...
Total:	1.35	1.35	3.04
Demand No. 57			
Department of School Education and Literacy			
37. Central Tibetan Schools Administration	51.88	54.84	54.00
38. Education Scheme for Madrasas and Minorities	120.00	120.00	120.00
39. Kendriya Vidyalaya Sangathan	3795.47	3987.25	4300.00
40. National Bal Bhawan	15.50	17.19	18.00
41. National Means Cum Merit Scholarship Scheme	35.00	39.65	282.00
42. National Programme of Mid Day Meals in Schools	9700.00	9700.00	10000.00
43. National Scheme for Incentive to Girl Child for Secondary Education	45.00	45.00	320.00
44. Navodaya Vidyalaya Samiti	2471.00	2614.78	2700.00
45. Rashtriya Madhyamik Shiksha Abhiyan	3700.00	3700.00	3830.00
46. Sarva Shiksha Abhiyan	22500.00	22500.00	23500.00
Total:	42433.85	42778.71	45124.00
Demand No. 59			
Ministry of Information and Broadcasting			
47. Exhibition of Children Films in Schools	1.10	1.10	0.74
48. National/International Children Film Festival	2.60	2.60	2.05
49. Production of Children Films	10.00	10.00	10.00
Total:	13.70	13.70	12.79
Demand No. 60			
Ministry of Labour and Employment			
50. National Child Labour Project	140.00	108.00	160.00
Demand No. 66			
Ministry of Minority Affairs			
51. Free coaching and Allied scheme	45.00	40.00	48.00
52. Grants-in-Aid to Maulana Azad Education Foundation	113.00	114.00	113.00
53. Merit-cum-Means based Scholarship	335.00	395.00	393.54
54. Post Matric Scholarship	550.00	550.00	550.00
55. Pre-matric scholarship for Minorities	931.00	931.00	950.00
Total:	1974.00	2030.00	2054.54

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 76			
Lok Sabha			
56. Funds for Children Corner	...	0.03	0.03
Demand No. 89			
Department of Social Justice and Empowerment			
57. Assistance to Voluntary Organisations for OBCs	0.60	1.35	1.50
58. Assistance to Voluntary Organisations for SCs	7.50	10.50	10.50
59. Boys and Girls Hostels for OBCs	4.00	4.00	4.00
60. Boys Hostel for SCs	0.50	0.50	0.50
61. Girls Hostel for SCs	4.00	3.00	15.00
62. Post Matric Scholarship for OBCs	88.50	88.50	88.50
63. Post Matric Scholarship for SCs	279.10	282.07	334.80
64. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	1.80	0.90	2.43
65. Pre Matric Scholarship for OBCs	127.80	127.80	127.80
66. Pre Matric Scholarship for SCs	495.00	459.00	45.00
67. Scheme for Prevention of Alcoholism and Substance Abuse	5.25	6.90	6.90
68. Upgradation of Merit of SCs Students	3.00	1.00	2.00
Total:	1017.05	985.52	638.93
Demand No. 90			
Department of Empowerment of Persons with Disabilities			
69. Aids and Appliances	13.00	15.00	15.00
70. Deendayal Disabled Rehabilitation Scheme	18.00	18.00	24.00
Total:	31.00	33.00	39.00
Demand No. 96			
Ministry of Tribal Affairs			
71. Aid to Voluntary Organisations working for Welfare of STs	120.00	120.00	120.00
72. Umbrella schemes for Education of ST Children (Tribal Education)	1505.22	1659.84	1635.07
Total:	1625.22	1779.84	1755.07
Demand No. 97			
Ministry of Urban Development			
73. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	...	50.00	60.00
Demand No. 99			
Ministry of Women and Child Development			
74. Anganwadi Services	14000.00	14375.60	15245.19
75. Beti Bachao Beti Padhao	100.00	43.00	200.00
76. Central Adoption Resource Agency	10.50	8.25	10.50
77. Integrated Child Protection Scheme	397.00	597.50	648.00
78. National Child Rights (NCPCR)	19.00	19.00	19.00
79. National Chreche Scheme	150.00	150.00	200.00
80. National Institute of Public Cooperation and Child Development	60.60	59.38	60.60
81. National Nutrition Mission	360.00	39.25	1100.00
82. Scheme for welfare of Working Children in need of care and protection	3.00	2.50	2.00
83. World Bank Assisted ISSNIP	450.00	135.75	400.00
Total:	15550.10	15430.23	17885.29
Demand No. 100			
Ministry of Youth Affairs and Sports			
84. National Programme for Youth and Adolescent Development	35.00	18.00	18.00
Grand Total	65758.45	66248.62	71305.35