

MINISTRY OF TEXTILES

DEMAND NO. 94

Ministry of Textiles*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	19.51	...	19.51	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
2. Textile Commissioner	30.43	...	30.43	40.00	...	40.00	40.00	...	40.00	32.00	...	32.00
3. Jute Commissioner	4.83	...	4.83	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
Total-Establishment Expenditure of the Centre	54.77	...	54.77	85.00	...	85.00	85.00	...	85.00	75.00	...	75.00
Central Sector Schemes/Projects												
4. Amended Technology Upgradation Fund Scheme(ATUFS)	1393.27	...	1393.27	1480.00	...	1480.00	2610.00	...	2610.00	2013.00	...	2013.00
5. Procurement of Cotton by Cotton Corporation under Price Support Scheme	259.60	...	259.60	409.75	...	409.75	609.75	...	609.75	0.01	...	0.01
National Handloom Development Programme												
6. National Handloom Development Programme	129.51	0.49	130.00	140.00	10.00	150.00	135.00	15.00	150.00	136.00	10.00	146.00
7. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	18.61	...	18.61	30.00	...	30.00	30.00	...	30.00	32.00	...	32.00
8. Yarn Supply Scheme	321.96	...	321.96	260.00	...	260.00	260.00	...	260.00	242.00	...	242.00
9. Trade Facilitation Centre and Crafts Museum	4.96	75.00	79.96	97.00	10.00	107.00	4.00	173.00	177.00	15.00	25.00	40.00
10. Handloom Cluster Development Program - Handloom Mega Cluster	105.80	...	105.80	65.00	...	65.00	55.00	...	55.00	44.00	...	44.00
11. Weavers Service Centre	33.21	...	33.21	47.00	...	47.00	47.00	...	47.00	47.00	...	47.00
12. Other Handloom Schemes	32.01	...	32.01	51.00	...	51.00	51.00	...	51.00	53.00	...	53.00
Total-National Handloom Development Programme	646.06	75.49	721.55	690.00	20.00	710.00	582.00	188.00	770.00	569.00	35.00	604.00
National Handicraft Development Programme												
13. Training and Extension	24.79	...	24.79	47.00	...	47.00	47.00	...	47.00	40.00	...	40.00
14. Design and Technical Upgradation Scheme	67.66	...	67.66	75.00	...	75.00	75.00	...	75.00	60.00	...	60.00

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Ambedkar Hasthshilp Vikas Yojana	2.25	...	2.25	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
16. Marketing Support and Services	55.00	...	55.00	56.00	...	56.00	56.00	...	56.00	50.00	...	50.00
17. Handicrafts Artisans comprehensive welfare scheme	7.70	...	7.70	29.00	...	29.00	29.00	...	29.00	20.00	...	20.00
18. Research and Development - Handicrafts	6.58	...	6.58	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
19. Human Resource Development- Handicrafts	23.89	...	23.89	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00
20. Infrastructure and Technology Development Scheme	41.17	...	41.17	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
21. Development of other crafts in J and K	6.88	...	6.88	10.00	...	10.00	6.00	...	6.00	2.00	...	2.00
22. Handicraft Cluster Development Program - Handicraft Mega Cluster	28.80	...	28.80	65.00	...	65.00	50.00	...	50.00	43.70	...	43.70
23. Other Handicraft schemes	28.04	...	28.04	45.00	...	45.00	45.00	...	45.00	40.00	...	40.00
24. Hast Kala Academy	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
Total-National Handicraft Development Programme	292.76	...	292.76	375.00	...	375.00	345.00	...	345.00	289.70	...	289.70
Development of Woollen Textiles												
25. Wool Development Board	1.88	...	1.88	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
26. Integrated Wool Improvement and Development Programme	5.09	...	5.09	13.32	...	13.32	9.32	...	9.32	18.50	...	18.50
27. Quality Processing of Wool and Wollen Scheme	0.17	...	0.17	0.68	...	0.68	0.68	...	0.68	0.50	...	0.50
28. Pashmina Wool Development Programme	22.12	...	22.12	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
29. Others (incl. Social Security Scheme)	0.13	...	0.13	0.01	...	0.01	0.01	...	0.01	...	...	...
Total-Development of Woollen Textiles	29.39	...	29.39	32.01	...	32.01	23.01	...	23.01	32.00	...	32.00
Development of Silk Textiles												
30. Central Silk Board	480.18	...	480.18	495.50	...	495.50	495.50	...	495.50	565.00	...	565.00
31. Silk Mega Cluster	...	...	...	12.00	...	12.00	2.00	...	2.00	10.00	...	10.00
Total-Development of Silk Textiles	480.18	...	480.18	507.50	...	507.50	497.50	...	497.50	575.00	...	575.00
Development of Jute Industries												
32. Payment against cess collection - Jute	53.69	...	53.69	58.00	...	58.00	58.00	...	58.00	54.00	...	54.00
33. Jute Technology Mission II	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
34. Subsidy to Jute Corporation of India towards market operation	107.11	...	107.11	49.38	...	49.38	49.38	...	49.38	40.00	...	40.00
35. Housing Scheme for Jute Mill Workers	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
36. Others (IJIRA, COP JC)	3.50	...	3.50	3.52	...	3.52	3.52	...	3.52	3.52	...	3.52
Total-Development of Jute Industries	164.30	...	164.30	110.93	...	110.93	110.93	...	110.93	97.52	...	97.52
Powerloom Promotion Scheme												
37. Integrated Scheme for Powerloom Sector Development	19.50	...	19.50	36.03	...	36.03	36.03	...	36.03	34.42	...	34.42
38. Group Workshed Scheme	20.07	...	20.07	20.00	...	20.00	20.00	...	20.00	24.03	...	24.03
39. Scheme for in situ upgradation of plain powerlooms	59.19	...	59.19	48.00	...	48.00	48.00	...	48.00	68.31	...	68.31
40. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	4.11	...	4.11	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
41. Group Insurance Scheme	6.62	...	6.62	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
Total-Powerloom Promotion Scheme	109.49	...	109.49	121.03	...	121.03	121.03	...	121.03	161.76	...	161.76
Textile Infrastructure												
42. Integrated Processing Development Scheme	28.32	...	28.32	50.00	...	50.00	28.00	...	28.00	30.00	...	30.00
43. Scheme for Integrated Textile Parks (SITP)	32.53	...	32.53	100.00	...	100.00	51.00	...	51.00	50.00	...	50.00
44. Workers Hostel	0.51	...	0.51	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
45. Assistant to Textile Committee	16.00	...	16.00	20.00	...	20.00	20.00	...	20.00	18.00	...	18.00
46. Flatted Factory cum Incubators	...	...	...	4.62	...	4.62	4.00	...	4.00	4.00	...	4.00
47. Remission of State Levies (ROSL)	...	...	...	...	...	...	400.00	...	400.00	1555.00	...	1555.00
48. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
Total-Textile Infrastructure	77.36	...	77.36	177.62	...	177.62	506.00	...	506.00	1860.00	...	1860.00
Research and Capacity Building												
49. Export Promotion Studies	1.58	...	1.58	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
50. Technical Textiles	22.18	...	22.18	30.80	...	30.80	30.80	...	30.80	...	...	...
51. Textile Labour Rehabilitation Scheme	1.95	...	1.95	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
52. Grants to AEPC	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
53. Others (TRAs, COP)	10.06	...	10.06	12.68	...	12.68	12.68	...	12.68	10.00	...	10.00
54. Integrated Scheme for Skill Development	134.27	...	134.27	150.00	...	150.00	221.90	...	221.90	173.99	...	173.99
55. R and D Textiles	13.50	...	13.50	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
56. National Institute of Fashion Technology (NIFT)	87.00	...	87.00	102.00	...	102.00	62.00	...	62.00	60.00	...	60.00
Total-Research and Capacity Building	270.54	...	270.54	329.48	...	329.48	351.38	...	351.38	272.99	...	272.99
North East Textiles Promotion Scheme												
57. NER Textiles Promotion Scheme	235.46	...	235.46	220.98	...	220.98	220.98	...	220.98	220.00	...	220.00
58. Scheme for Usage of Geotextiles in North East	3.63	...	3.63	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
59. Scheme for Promoting Agro Textiles in North East	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
Total-North East Textiles Promotion Scheme	239.09	...	239.09	255.98	...	255.98	255.98	...	255.98	245.00	...	245.00
Total-Central Sector Schemes/Projects	3962.04	75.49	4037.53	4489.30	20.00	4509.30	6012.58	188.00	6200.58	6115.98	35.00	6150.98
Other Central Sector Expenditure												
Public Sector Undertakings												
60. National Jute Manufacturers Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
61. Bird Jute Export Corporation	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
62. British India Corporation Limited	...	53.19	53.19	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Public Sector Undertakings	...	53.69	53.69	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Others												
63. Actual Recovery	-54.92	...	-54.92	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	-54.92	53.69	-1.23	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Grand Total	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1535.04	...	1535.04	1650.49	...	1650.49	1499.49	...	1499.49	1553.46	...	1553.46
2. Industries	2404.97	...	2404.97	2547.81	...	2547.81	4228.09	...	4228.09	4249.55	...	4249.55
3. Secretariat-Economic Services	19.51	...	19.51	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
4. Foreign Trade and Export Promotion	1.58	...	1.58	...	...	...	...	...	...	...	...	...
5. Capital Outlay on Village and Small Industries	...	75.49	75.49	...	20.00	20.00	...	188.00	188.00	...	35.00	35.00
6. Loans for Consumer Industries	...	53.69	53.69	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
Total-Economic Services	3961.10	129.18	4090.28	4233.30	20.52	4253.82	5762.58	188.52	5951.10	5835.01	35.52	5870.53
Others												
7. North Eastern Areas	...	...	...	335.00	...	335.00	335.00	...	335.00	355.97	...	355.97
8. Grants-in-aid to State Governments	0.79	...	0.79	6.00	...	6.00	...	...	...	...	...	...
Total-Others	0.79	...	0.79	341.00	...	341.00	335.00	...	335.00	355.97	...	355.97
Grand Total	3961.89	129.18	4091.07	4574.30	20.52	4594.82	6097.58	188.52	6286.10	6190.98	35.52	6226.50

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Funds Scheme(TUFS) and Technology Mission on Cotton(TMC), maintains database for textiles etc.

3. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile(Control) order,1956 and the Jute(Licensing and Control) Order,1961, which have now been amalgamated and is known as Jute and Jute Textile(Control) Order, 2000.

4. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for Amended Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible

machinery.

5. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

6. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

7. **Handloom Weaver Comprehensive Welfare Scheme (HWCWS):** i) To provide health insurance to handloom weavers ii) To provide life insurance cover to handloom weavers

8. **Yarn Supply Scheme:** To provide all types of yarn to handloom weavers through NHDC

9. **Trade Facilitation Centre and Crafts Museum:** To develop and promote rich tradition of handlooms of Varanasi

10. **Handloom Cluster Development Program - Handloom Mega Cluster:** To assist the entrepreneur/weavers to set up facilities with modern infrastructure, enhance the competitiveness of the clusters in terms of increased market share and ensuring increased productivity by higher unit value realization of the products. To meet the discerning and changing market demands both at domestic and at the international level and raise living standards of the weavers

11. **Weavers Service Centre:** To provide skill, upgradation, design and technological support to handloom weavers and liaison with state Governments

12. **Other Handloom Schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating office of DC (Handloom), Museum, Institute of Handloom Technology, Implementation of Handloom (Reservation) of Article of Production Act 1985 and Development Commissioner Handloom (Enforcement)
13. **Training and Extension:** These are administrative expenditure which are to be met for closed departmental training centres
14. **Design and Technical Upgradation Scheme:** The scheme aims at upgradation of artisans skill through development of new design and supply of prototypes of improved/modern equipment to the craft persons, revival of rare crafts to preserve the Traditional Heritage
15. **Ambedkar Hasthshilp Vikas Yojana:** The scheme aims at promoting Indian handicrafts by developing artisans clusters into professionally managed and self reliant community enterprises on the principles of effective member participation and mutual cooperation.
16. **Marketing Support and Services:** To develop, expand and sustain Marketing of Handicrafts with the objective of augmenting the employment and income of Crafts persons & to provide assistance to Council and Handicrafts. Dev. Corpn. For enhancement of Market share of Handicrafts in global markets, conducting Market research, workshops and seminar in India and abroad.
17. **Handicrafts Artisans comprehensive welfare scheme:** The objective of the scheme is to provide life insurance protection to the Handicraft Artisans between the age group of 18-60 years.
18. **Research and Development - Handicrafts:** To conduct studies for feedback on economic and social and aesthetic and promotional aspect of Handicrafts.
19. **Human Resource Development- Handicrafts:** To provide training in special fields to staff working in O/o DC(H) and NGOs in Admn. IT, Financial Management and implementation of the projects.
20. **Infrastructure and Technology Development Scheme:** The provision is for Infrastructure and Technology Development Scheme.
21. **Development of other crafts in J and K:** To create J&K Handicrafts and Handmade Textiles clusters as center for excellence with well integrated forward and backward linkages.
22. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** To setup Handicrafts Mega Clusters
23. **Other Handicraft schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating office of DC (Handicraft), Indian Institute of Carpet Technology, Training & Extension, Marketing & Service Extension, Economic & Craft Research and Export Promotion
24. **Hast Kala Academy:** Building of Hastkala Academy in Delhi with necessary Infrastructure
25. **Wool Development Board:** Administrative Expenses relates to Wool Development Board
26. **Integrated Wool Improvement and Development Programme:** Provide support to Industry and wool growers to qualitatively upgrade product and technology
27. **Quality Processing of Wool and Wollen Scheme:** To provide wool processing facilities like scouring, carbonizing, carding, dyeing, spinning, knitting and to modernize existing machineries/ plants.
28. **Pashmina Wool Development Programme:** To increase production of Pashmina wool in Ladakh region and to provide remunerative returns to its wool growers.
29. **Others (incl. Social Security Scheme):** Social Security Scheme for Wool growers
30. **Central Silk Board:** The Central Silk Board assists in the development of silk
31. **Silk Mega Cluster:** Setting up off Silk Mega Cluster
32. **Payment against cess collection - Jute:** Defined under Section 5 of the National Jute Board Act, 2008 (No.12 of 2009)
33. **Jute Technology Mission II:** Jute Technology Mission II
34. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct MSP operations
35. **Housing Scheme for Jute Mill Workers:** Housing Scheme for Jute Mill Workers
36. **Others (IJIRA, COP JC):** Administrative Expenses and of Indian Jute Industries Research Association, Commissioner of payment of Jute Companies
37. **Integrated Scheme for Powerloom Sector Development:** To modernize Powerloom Sector, provide better technical service support to powerloom industry / weavers, setting up new PSCs, facilitation of marketing their products through buyer-seller meets, promoting awareness among the consumers about the latest designs, products and product diversification etc., establish Common Facility Center, yarn bank & Tex Venture Capital Fund in clusters & empower powerloom industry
38. **Group Workshed Scheme:** To facilitate the establishment of work sheds for modern looms in an existing or new cluster, which will provide required scale of economies for business operations.
39. **Scheme for in situ upgradation of plain powerlooms:** To provide financial assistance to economically weaker low-end powerloom units, to improve quality and productivity of the fabric through upgrading their existing plain loom with certain additional attachments
40. **Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster:** This includes provision for setting up off Powerloom Mega Cluster.
41. **Group Insurance Scheme:** To provide insurance cover to the powerloom weavers in the case of natural death, accidental death as well as partial and permanent disability due to accident
42. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology

43. **Scheme for Integrated Textile Parks (SITP):** To facilitate development of world-class infrastructure for setting up of textile units.
44. **Workers Hostel:** To promote availability of safe, adequate and conveniently located accommodation for textile and apparel industry workers in the form of workers hostels, within the proximity of areas high concentration of textile on apparel industries.
45. **Assistant to Textile Committee:** Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection etc
46. **Flatted Factory cum Incubators:** To create an integrated work space and linkages based entrepreneurial ecosystem for the start-ups.
47. **Remission of State Levies (ROSL):** This scheme will provide a remittance of State Levies to garments exporters to make the garmenting industry more competitive in global market and also boosting Employment in this Sector.
48. **Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY):** Under this scheme, the Government would provide the Employee Pension Scheme contribution of 8.33% of the employers for all new employees enrolling in EPFO under PMRPY for the first three years of their employment. This will boost employment in Textile Sector by incentivizing the employers to recruit unemployed persons and also to bring into the books the informal employees.
49. **Export Promotion Studies:** Encouraging Research Studies relating to steps and strategies for qualitative and quantitative important of textile exports
50. **Technical Textiles:** To remove the impediments hampering the production of technical textiles in the country to meet growing demand in the domestic and export market.
51. **Textile Labour Rehabilitation Scheme:** To provide interim relief to textiles workers rendered unemployed due to permanent closer of any particular portion or entire textile units.
52. **Grants to APEC:** Financial support to Apparel Export Promotion Council (AEPC).
53. **Others (TRAs, COP):** To provide Grant-in-Aid towards recurring expenditure of TRAs & Establishment of expenses of Commissioner of payments
54. **Integrated Scheme for Skill Development:** To train persons in Textiles and related sectors for skill development
55. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs) Institutions etc.
56. **National Institute of Fashion Technology (NIFT):** NIFT offers various full time degree/diploma and part-time certificate programme to develop professionals for Fashion Industry.
57. **NER Textiles Promotion Scheme:** The objective of the North East Textile Promotion Scheme is to develop and modernize textile sector in the North East Region by providing the required

Government support in terms of raw material seed banks, machinery, common facility centers, skill development, design and marketing support etc.

58. **Scheme for Usage of Geotextiles in North East:** To utilize Geotextiles in development of the infrastructure of the N-E states in general
59. **Scheme for Promoting Agro Textiles in North East:** To encourage utilization of Agrotexiles in improving the horticulture and floricultural produce of the N-E states
60. **National Jute Manufacturers Corporation:** To carry on business of manufacturing of Jute Goods (Sacking) for supply to food processing agencies of the Government.
61. **Bird Jute Export Corporation:** A processing Unit of Jute Fabric
62. **British India Corporation Limited:** A BIFR referred Company under Ministry of Textiles
63. **Actual Recovery:** Recoveries