

**MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

DEMAND NO. 88

**Ministry of Skill Development and Entrepreneurship***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1007.47	...	1007.47	1770.55	33.73	1804.28	2151.04	21.96	2173.00	2766.11	250.03	3016.14
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1007.47</b>	<b>...</b>	<b>1007.47</b>	<b>1770.55</b>	<b>33.73</b>	<b>1804.28</b>	<b>2151.04</b>	<b>21.96</b>	<b>2173.00</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	16.32	...	16.32	33.45	...	33.45	33.32	...	33.32	50.00	41.88	91.88
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Jobs and Skill Development</b>												
2. Pradhan Mantri Kaushal Vikas Yojana												
2.01 National Skill Development Agency	16.15	...	16.15	14.66	...	14.66	14.66	...	14.66	20.00	...	20.00
2.02 National Board for Skill Certification	...	...	...	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
2.03 Development of Skills	975.00	...	975.00	1357.00	...	1357.00	1540.00	...	1540.00	1590.00	...	1590.00
2.04 Development of Entrepreneurship	...	...	...	50.00	...	50.00	50.00	...	50.00	87.86	...	87.86
2.05 Model ITIs/Multi Skill Training Institutes	...	...	...	50.00	...	50.00	...	...	...	50.00	...	50.00
2.06 Apperenticeship and Training	...	...	...	245.44	33.73	279.17	493.06	21.96	515.02	943.25	208.15	1151.40
Total- Pradhan Mantri Kaushal Vikas Yojana	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
<b>Grand Total</b>	<b>1007.47</b>	<b>...</b>	<b>1007.47</b>	<b>1770.55</b>	<b>33.73</b>	<b>1804.28</b>	<b>2151.04</b>	<b>21.96</b>	<b>2173.00</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Other Administrative Services	16.15	...	16.15	...	...	...	...	...	...	...	...	...

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Capital Outlay on Other Administrative Services	...	...	...	...	...	...	...	...	...	...	41.88	41.88
<b>Total-General Services</b>	<b>16.15</b>	...	<b>16.15</b>	...	...	...	...	...	...	...	<b>41.88</b>	<b>41.88</b>
<b>Social Services</b>												
3. Labour and Employment	975.00	...	975.00	1737.10	...	1737.10	1967.70	...	1967.70	1981.30	...	1981.30
4. Secretariat-Social Services	16.32	...	16.32	33.45	...	33.45	33.32	...	33.32	50.00	...	50.00
5. Capital Outlay on other Social Services	...	...	...	...	33.73	33.73	...	21.96	21.96	...	195.65	195.65
<b>Total-Social Services</b>	<b>991.32</b>	...	<b>991.32</b>	<b>1770.55</b>	<b>33.73</b>	<b>1804.28</b>	<b>2001.02</b>	<b>21.96</b>	<b>2022.98</b>	<b>2031.30</b>	<b>195.65</b>	<b>2226.95</b>
<b>Others</b>												
6. North Eastern Areas	...	...	...	...	...	...	...	...	...	265.00	...	265.00
7. Grants-in-aid to State Governments	...	...	...	...	...	...	150.01	...	150.01	420.76	...	420.76
8. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	0.01	...	0.01	49.05	...	49.05
9. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	12.50	12.50
<b>Total-Others</b>	...	...	...	...	...	...	<b>150.02</b>	...	<b>150.02</b>	<b>734.81</b>	<b>12.50</b>	<b>747.31</b>
<b>Grand Total</b>	<b>1007.47</b>	...	<b>1007.47</b>	<b>1770.55</b>	<b>33.73</b>	<b>1804.28</b>	<b>2151.04</b>	<b>21.96</b>	<b>2173.00</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>

(In ₹ crores)

1. **Secretariat:** Provides for expenditure on Secretariat of the Ministry and Directorate General of Training. Provision for construction of a new building for the Ministry and Vocational Training Institutes at different places of the country has also been kept.

2.01. **National Skill Development Agency:** National Skill Development agency will coordinate and harmonize the skill development efforts of the Government and private sector to achieve the skilling targets and endeavour to bridge the social, regional, gender and economic gap.

2.02. **National Board for Skill Certification:** National Board for Skill Certification would be and autonomous professional Board to conduct examinations, assessments and award national level certificates in compliance with National Skill Qualifications Framework for Skill development courses in the country.

2.03. **Development of Skills:** Development of Skill :- (i) Pradhan Mantri Kaushal Vikas Yojana (PMKVY) to train one crore persons ( 75 lakh fresh training and 25 lakh Recognition to Prior Learning ) during 2016-2020 across the sectors in the country. (ii) Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - A World Bank assisted project proposed to implement the mandate of National Skill Development Mission. (iii) NSDC a PPP company to catalyze skilling in private sphere by building training capacity through technical and financial assistance. (iv) Implementation of National Policy for Skill Development to articulate skilling framework at scale and speed while ensuring high quality outcomes, (v) Implementation of National Skill Development Mission to converge, coordinate, implement and monitor skilling activities on a pan-India basis and (vi) Execution of common norms for all skill development programmes across Central Ministries/Departments.

2.04. **Development of Entrepreneurship:** Development of Entrepreneurship: Creation of a favorable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy, easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

2.05. **Model ITIs/Multi Skill Training Institutes:** Model ITIs/Multi Skill Training Institutes: 1500 Multi Skill Training Institutes would be set up through active participation of industries under Pradhan Mantri Kaushal Vikas Yojana in unserved blocks and areas with emphasis on imparting technical skill to the youth.

2.06. **Apprenticeship and Training:** Apprenticeship and Training:- Organise conduct and impart vocational/Apprenticeship training through the country, upgrading training infrastructure, opening of new Training Institutes, supporting State Government for Skill Development & Apprenticeship training and linking industries will training for gainful employment.