

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 76

Lok Sabha*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Speaker and Deputy Speaker	1.00	...	1.00	1.00	...	1.00	1.15	...	1.15	1.15	...	1.15
2. Members	258.03	...	258.03	283.50	...	283.50	271.65	...	271.65	287.50	...	287.50
3. Secretariat	254.52	...	254.52	337.80	...	337.80	368.88	...	368.88	373.64	...	373.64
4. Secretariat (Chief Whips)	0.19	...	0.19	0.36	...	0.36	0.22	...	0.22	0.27	...	0.27
5. Other Expenditure	1.27	...	1.27	1.63	...	1.63	1.63	...	1.63	1.70	...	1.70
Total-Establishment Expenditure of the Centre	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Grand Total	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Total-General Services	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
Grand Total	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances, etc. of the Speaker, Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** Provides for the salaries of the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House and expenditure on the Lok Sabha Television Channel.

4. **Secretariat (Chief Whips):** Provides for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** Provides for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association.