

**MINISTRY OF MINES**

DEMAND NO. 65

**Ministry of Mines***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	941.19	51.81	993.00	1055.10	158.39	1213.49	1027.03	55.97	1083.00	1054.65	158.84	1213.49
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>941.19</b>	<b>51.81</b>	<b>993.00</b>	<b>1055.10</b>	<b>158.39</b>	<b>1213.49</b>	<b>1027.03</b>	<b>55.97</b>	<b>1083.00</b>	<b>1054.65</b>	<b>158.84</b>	<b>1213.49</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	22.50	...	22.50	26.00	...	26.00	25.04	...	25.04	36.55	...	36.55
2. Indian Bureau of Mines	76.93	...	76.93	54.00	...	54.00	55.99	...	55.99	61.93	...	61.93
3. Geological Survey of India	544.44	...	544.44	547.44	...	547.44	558.50	...	558.50	598.87	...	598.87
<b>Total-Establishment Expenditure of the Centre</b>	<b>643.87</b>	<b>...</b>	<b>643.87</b>	<b>627.44</b>	<b>...</b>	<b>627.44</b>	<b>639.53</b>	<b>...</b>	<b>639.53</b>	<b>697.35</b>	<b>...</b>	<b>697.35</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
4. Support to Autonomous Bodies	26.90	...	26.90	26.67	...	26.67	22.86	...	22.86	28.49	...	28.49
<b>Public Sector Undertakings</b>												
5. Bharat Gold Mines Ltd.	9.45	...	9.45	3.00	...	3.00	15.46	...	15.46	3.50	...	3.50
6. Mineral Exploration Corporation Ltd.	28.51	...	28.51	29.15	...	29.15	4.15	...	4.15	6.00	...	6.00
<b>Total-Public Sector Undertakings</b>	<b>37.96</b>	<b>...</b>	<b>37.96</b>	<b>32.15</b>	<b>...</b>	<b>32.15</b>	<b>19.61</b>	<b>...</b>	<b>19.61</b>	<b>9.50</b>	<b>...</b>	<b>9.50</b>
<b>Others</b>												
7. Geological Survey of India Activities	231.53	51.14	282.67	326.20	153.80	480.00	315.25	55.75	371.00	274.70	154.30	429.00
8. Indian Bureau of Mines Activities	1.72	0.68	2.40	42.64	4.59	47.23	29.78	0.22	30.00	44.61	4.54	49.15
9. Actual Recovery	-0.79	-0.01	-0.80	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>232.46</b>	<b>51.81</b>	<b>284.27</b>	<b>368.84</b>	<b>158.39</b>	<b>527.23</b>	<b>345.03</b>	<b>55.97</b>	<b>401.00</b>	<b>319.31</b>	<b>158.84</b>	<b>478.15</b>
<b>Total-Other Central Sector Expenditure</b>	<b>297.32</b>	<b>51.81</b>	<b>349.13</b>	<b>427.66</b>	<b>158.39</b>	<b>586.05</b>	<b>387.50</b>	<b>55.97</b>	<b>443.47</b>	<b>357.30</b>	<b>158.84</b>	<b>516.14</b>
<b>Grand Total</b>	<b>941.19</b>	<b>51.81</b>	<b>993.00</b>	<b>1055.10</b>	<b>158.39</b>	<b>1213.49</b>	<b>1027.03</b>	<b>55.97</b>	<b>1083.00</b>	<b>1054.65</b>	<b>158.84</b>	<b>1213.49</b>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Non-Ferrous Mining and Metallurgical Industries	918.71	...	918.71	1003.82	...	1003.82	977.16	...	977.16	993.27	...	993.27
2. Secretariat-Economic Services	22.48	...	22.48	26.00	...	26.00	25.04	...	25.04	36.55	...	36.55
3. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	...	51.81	51.81	...	153.36	153.36	...	52.97	52.97	...	153.36	153.36
<b>Total-Economic Services</b>	<b>941.19</b>	<b>51.81</b>	<b>993.00</b>	<b>1029.82</b>	<b>153.36</b>	<b>1183.18</b>	<b>1002.20</b>	<b>52.97</b>	<b>1055.17</b>	<b>1029.82</b>	<b>153.36</b>	<b>1183.18</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	25.28	...	25.28	24.83	...	24.83	24.83	...	24.83
5. Capital Outlay on North Eastern Areas	...	...	...	...	5.03	5.03	...	3.00	3.00	...	5.48	5.48
<b>Total-Others</b>	...	...	...	<b>25.28</b>	<b>5.03</b>	<b>30.31</b>	<b>24.83</b>	<b>3.00</b>	<b>27.83</b>	<b>24.83</b>	<b>5.48</b>	<b>30.31</b>
<b>Grand Total</b>	<b>941.19</b>	<b>51.81</b>	<b>993.00</b>	<b>1055.10</b>	<b>158.39</b>	<b>1213.49</b>	<b>1027.03</b>	<b>55.97</b>	<b>1083.00</b>	<b>1054.65</b>	<b>158.84</b>	<b>1213.49</b>
<b>C. Investment in Public Enterprises</b>												
1. Mineral Exploration Corporation	...	9.21	9.21	...	8.00	8.00	...	8.00	8.00	...	21.40	21.40
2. Hindustan Copper Limited	...	398.56	398.56	...	668.00	668.00	...	400.00	400.00	...	400.00	400.00
3. National Aluminium Company Limited	...	5385.79	5385.79	...	5233.15	5233.15	...	2596.28	2596.28	...	2791.59	2791.59
4. Other bodies	...	9.55	9.55	...	9.95	9.95	...	9.85	9.85	...	10.30	10.30
<b>Total</b>	...	<b>5803.11</b>	<b>5803.11</b>	...	<b>5919.10</b>	<b>5919.10</b>	...	<b>3014.13</b>	<b>3014.13</b>	...	<b>3223.29</b>	<b>3223.29</b>

1. **Secretariat:** The Provision is for Secretariat expenditure of the Ministry. It also includes the provision for Swachhta Action Plan (SAP) and for monitoring District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY).

2. **Indian Bureau of Mines:** The Provision is for Establishment related expenses of IBM and for Swachhta Action Plan (SAP).

3. **Geological Survey of India:** The Provision is for Establishment related expenses of GSI and for Swachhta Action Plan (SAP).

4. **Support to Autonomous Bodies:** These include Provisions for Grants-in-aid to various Autonomous and scientific bodies for specific research projects. Salary Components to National Institute of Rock Mechanics, Indian Institute of Miner Health, Jawaharlal Nehru Aluminium Research Development and

Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.

5. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.

6. **Mineral Exploration Corporation Ltd.:** Exploration Project assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

7. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

8. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.