

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 41

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	504.44	...	504.44	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
Recoveries	-4.69	...	-4.69	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	13.60	...	13.60	22.04	...	22.04	22.58	...	22.58	24.80	...	24.80
2. Contribution to International Organization of Wine and Vine (OIV)	0.14	...	0.14	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
Total-Establishment Expenditure of the Centre	13.74	...	13.74	22.20	...	22.20	22.74	...	22.74	24.96	...	24.96
Central Sector Schemes/Projects												
3. Schemes of Food Processing Industries	488.61	...	488.61	...	...	...	...	...	...	...	...	...
4. National Mission on Food Processing (SAMPDA)	...	...	...	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
Total-Central Sector Schemes/Projects	488.61	...	488.61	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Institute of Crop Processing Technology (IICPT)	...	...	...	2.88	...	2.88	20.15	...	20.15	15.41	...	15.41
6. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	...	...	...	46.98	...	46.98	36.32	...	36.32	34.63	...	34.63
Total-Autonomous Bodies	...	...	...	49.86	...	49.86	56.47	...	56.47	50.04	...	50.04
Total-Other Central Sector Expenditure	...	...	...	49.86	...	49.86	56.47	...	56.47	50.04	...	50.04
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
7. Actual Recoveries	-4.69	...	-4.69	...	...	...	...	...	...	...	...	...

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>(In ₹ crores)</i>												
Other Grants/Loans/Transfers												
8. UT- Plan- National Mission on Food Processing	2.09	...	2.09	...	...	...	...	...	...	...	...	...
Grand Total	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	484.07	...	484.07	559.71	...	559.71	643.49	...	643.49	702.70	...	702.70
2. Secretariat-Economic Services	13.59	...	13.59	16.31	...	16.31	16.65	...	16.65	24.80	...	24.80
Total-Economic Services	497.66	...	497.66	576.02	...	576.02	660.14	...	660.14	727.50	...	727.50
Others												
3. North Eastern Areas	...	...	...	60.00	...	60.00	68.86	...	68.86	72.50	...	72.50
4. Grants-in-aid to Union Territory Governments	2.09	...	2.09	...	...	...	...	...	...	...	...	...
Total-Others	2.09	...	2.09	60.00	...	60.00	68.86	...	68.86	72.50	...	72.50
Grand Total	499.75	...	499.75	636.02	...	636.02	729.00	...	729.00	800.00	...	800.00

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

4. **National Mission on Food Processing (SAMPDA):** The provision is made for providing grants-in-aid and other charges etc. under the umbrella scheme of National Mission on Food Processing (SAMPDA) which includes (a) Scheme for Mega Food Parks; (b) Scheme for Infrastructure for Argo-processing Clusters; (c) Scheme for Modern Abattoirs; (d) Scheme for Integrated Cold Chain and Value Addition Infrastructure (e) Scheme for Creation/Expansion of Food Processing and Preservation; (f) Scheme for Creation of Backward and Forward Linkages; (g) Scheme for Quality Assurance and; (h) Scheme for Human Resource and Institutions. The allocation under item (h) is reflected in item 5 and 6 below.

5. **Indian Institute of Crop Processing Technology (IICPT):** The provision is made for providing grants-in-aid to Indian Institute of Crop Processing Technology (IICPT).

6. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM):** The provision is made for providing grants-in-aid to National Institute of Food Technology Entrepreneurship and Management (NIFTEM).