

MINISTRY OF DRINKING WATER AND SANITATION

DEMAND NO. 24

Ministry of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	13481.18	...	13481.18	22509.70	...	22509.70	26511.76	...	26511.76	32333.06	...	32333.06
Recoveries	-2400.00	...	-2400.00	-8500.00	...	-8500.00	-10000.00	...	-10000.00	-12322.27	...	-12322.27
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Secretariat

8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
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TRANSFERS TO STATES/UTs**Centrally Sponsored Schemes**

2. National Rural Drinking Water Mission

2.01	International Centre for Drinking Water Quality	...	...	20.00	...	20.00	9.50	...	9.50	34.00	...	34.00
2.02	Mission Management	3.89	...	3.89	7.90	...	7.90	...	7.90	7.90	...	7.90
2.03	Assistance to Institutions etc.	...	...	...	1.00	...	1.00	...	1.00	5.00	...	5.00
2.04	Conference, Seminars, Exhibitions	92.42	...	92.42	1.10	...	1.10	...	1.10	1.10	...	1.10
2.05	Human Resource Development	8.68	...	8.68	4.50	...	4.50	...	4.50	4.50	...	4.50
2.06	Monitoring and Evaluation	...	...	...	6.50	...	6.50	...	4.00	6.50	...	6.50
2.07	Information, Education and Communication	...	...	...	35.00	...	35.00	...	28.30	5.00	...	5.00
2.08	Management Information System	...	...	...	2.50	...	2.50	...	9.20	3.00	...	3.00
2.09	Research	...	...	...	1.00	...	1.00	...	1.00	1.00	...	1.00
2.10	National Project Management Unit (NPMU)	...	...	...	0.75	...	0.75	...	0.50	0.75	...	0.75
2.11	Nation Rural Drinking Water Programme - Normal Programme	3683.61	...	3683.61	3393.99	...	3393.99	...	5107.49	5105.50	...	5105.50
2.12	Desert Development Programme Areas	420.95	...	420.95	475.00	...	475.00	...	575.00	575.00	...	575.00
2.13	World Bank Assistance (EAP Component)	160.00	...	160.00	250.00	...	250.00	...	250.00	300.00	...	300.00
2.14	Scheme for Bulk Water Supply	...	...	...	800.01	...	800.01	...	0.01	...	...	...
2.15	National Project Management Unit (NPMU)-	...	...	...	0.75	...	0.75	...	0.50	0.75	...	0.75

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
EAP Component												
Total- National Rural Drinking Water Mission	4369.55	...	4369.55	5000.00	...	5000.00	6000.00	...	6000.00	6050.00	...	6050.00
Swachh Bharat Mission												
3. SBM-Rural												
3.01 Transfer to Rashtriya Swachhata Kosh (RSK)	2400.00	...	2400.00	8500.00	...	8500.00	10000.00	...	10000.00	12322.27	...	12322.27
3.02 Monitoring and Evaluation	1.42	...	1.42	10.00	...	10.00	0.10	...	0.10	2.00	...	2.00
3.03 Human Resource Development	...	...	...	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
3.04 Research	...	...	...	16.00	...	16.00	...	...	...	10.00	...	10.00
3.05 Information-Education and Communication	159.79	...	159.79	220.00	...	220.00	220.00	...	220.00	418.00	...	418.00
3.06 Management Information System and Computerization	...	...	...	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
3.07 Programme Component	6542.19	...	6542.19	8251.00	...	8251.00	10272.00	...	10272.00	11872.27	...	11872.27
3.08 EAP Component	...	...	...	500.00	...	500.00	4.90	...	4.90	1626.00	...	1626.00
3.09 Amount met from Rashtriya Swachhata Kosh (RSK)	-2400.00	...	-2400.00	-8500.00	...	-8500.00	-10000.00	...	-10000.00	-12322.27	...	-12322.27
Net	6703.40	...	6703.40	9000.00	...	9000.00	10500.00	...	10500.00	13948.27	...	13948.27
Total-Centrally Sponsored Schemes	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
Grand Total	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	2667.35	...	2667.35	8586.50	...	8586.50	10072.90	...	10072.90	12423.27	...	12423.27
Total-Social Services	2667.35	...	2667.35	8586.50	...	8586.50	10072.90	...	10072.90	12423.27	...	12423.27
Economic Services												
2. Secretariat-Economic Services	8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
Total-Economic Services	8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
Others												
3. North Eastern Areas	...	...	...	1375.00	...	1375.00	1625.00	...	1625.00	1969.83	...	1969.83
4. Grants-in-aid to State Governments	8403.60	...	8403.60	4037.00	...	4037.00	4801.60	...	4801.60	5603.67	...	5603.67
5. Grants-in-aid to Union Territory Governments	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
Total-Others	8405.60	...	8405.60	5413.50	...	5413.50	6427.10	...	6427.10	7575.00	...	7575.00
Grand Total	11081.18	...	11081.18	14009.70	...	14009.70	16511.76	...	16511.76	20010.79	...	20010.79

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Drinking Water and Sanitation.

2. **National Rural Drinking Water Mission:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective

of ensuring provision of safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme (ARWSP) subsumes the programme of ARSWP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/UTs for coverage of all rural habitations, including quality affected habitations with safe drinking water provision ;

Sustainability measures for drinking water sources & systems ; Operation & Maintenance of existing rural water supply schemes, Support activities like IEC, Training, MIS & Computerization etc. and Water Quality Monitoring and Surveillance.

A provision of ₹ 6050.00 crore has been made for NRDWP including ₹ 575.00 crore for North-Eastern Region and Sikkim for the year 2017-18. Further, 22% of the total allocation i.e. ₹ 1331.00 crore and 10% amounting ₹ 605.00 crore is earmarked for the meeting expenditure on Scheduled Castes Component (SCC) and Scheduled Tribe Component (STC) respectively for the year 2017-18.

3. **SBM-Rural:** The Swachh Bharat Mission (Gramin)- SBM (G) , launched on 2nd October, 2014 is under implementation in 671 districts covering 32 States/UTs. SBM (G) aims at attaining Swachh Bharat by 2nd October, 2019. The focus of the scheme is on behavioral change for use of toilets.

A provision of ₹ 13948.27 crore has been made for Swachh Bharat Mission (Gramin) including ₹ 1394.83 crore for North-Eastern Region and Sikkim for the year 2017-18. Further, 22% of the total allocation i.e. ₹ 3068.62 crore and 10% amounting ₹ 1394.83 crore is earmarked for the meeting expenditure on Scheduled Castes Component (SCC) and Scheduled Tribe Component (STC) respectively for the year 2017-18.