

MINISTRY OF COAL**DEMAND NO. 10****Ministry of Coal***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	569.88	1099.84	1669.72	361.00	1100.00	1461.00	556.36	800.00	1356.36	745.10	700.00	1445.10
Recoveries	...	-1099.84	-1099.84	...	-1100.00	-1100.00	...	-800.00	-800.00	...	-700.00	-700.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	569.88	...	569.88	361.00	...	361.00	556.36	...	556.36	745.10	...	745.10
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	16.93	...	16.93	23.41	...	23.41	22.24	...	22.24	23.50	...	23.50
2. Statutory Bodies, Attached and Sub-ordinate Offices	11.35	...	11.35	14.59	...	14.59	13.12	...	13.12	13.60	...	13.60
Total-Establishment Expenditure of the Centre	28.28	...	28.28	38.00	...	38.00	35.36	...	35.36	37.10	...	37.10
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	18.00	...	18.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	245.00	...	245.00	150.50	...	150.50	350.50	...	350.50	500.00	...	500.00
5. Exploration of Coal and Lignite	256.25	...	256.25	139.50	...	139.50	139.50	...	139.50	175.00	...	175.00
6. <i>Scheme met from Coal Bearing Areas Acquisition (CBA) Fund</i>												
6.01 Acquisition of Coal Bearing Areas	...	1099.84	1099.84	...	1100.00	1100.00	...	800.00	800.00	...	700.00	700.00
6.02 Deduct Expenditure met from CBA Fund	...	-1099.84	-1099.84	...	-1100.00	-1100.00	...	-800.00	-800.00	...	-700.00	-700.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Coal and Lignite	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
Total-Central Sector Schemes/Projects	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. Coal Mines Pension Scheme	22.35	...	22.35	23.00	...	23.00	21.00	...	21.00	23.00	...	23.00
Grand Total	569.88	...	569.88	361.00	...	361.00	556.36	...	556.36	745.10	...	745.10

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Labour and Employment	22.35	...	22.35	23.00	...	23.00	21.00	...	21.00	23.00	...	23.00
Total-Social Services	22.35	...	22.35	23.00	...	23.00	21.00	...	21.00	23.00	...	23.00
Economic Services												
2. Coal and Lignite	530.60	...	530.60	299.59	...	299.59	498.12	...	498.12	680.05	...	680.05
3. Secretariat-Economic Services	16.93	...	16.93	23.41	...	23.41	22.24	...	22.24	23.50	...	23.50
4. Capital Outlay on Coal and Lignite	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	547.53	...	547.53	323.00	...	323.00	520.36	...	520.36	703.55	...	703.55
Others												
5. North Eastern Areas	...	...	...	15.00	...	15.00	15.00	...	15.00	18.55	...	18.55
Total-Others	...	...	...	15.00	...	15.00	15.00	...	15.00	18.55	...	18.55
Grand Total	569.88	...	569.88	361.00	...	361.00	556.36	...	556.36	745.10	...	745.10
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Neyveli Lignite Corporation Limited	...	1666.04	1666.04	...	6278.92	6278.92	...	9437.96	9437.96	...	8948.12	8948.12
2. Coal India Limited	...	6123.03	6123.03	...	7765.00	7765.00	...	7765.00	7765.00	...	8000.00	8000.00
3. Singareni Collieries Company Limited	...	2820.22	2820.22	...	2300.00	2300.00	...	2300.00	2300.00	...	1600.00	1600.00
Total	...	10609.29	10609.29	...	16343.92	16343.92	...	19502.96	19502.96	...	18548.12	18548.12

1. **Secretariat:** Provision is for the secretariat expenditure of the Ministry of Coal including expenditure on Information Technology.

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for the office of Coal Controller, Nominated Authority and their establishment.

3. **Research and Development:** Provision is for anticipated research and development programmes in the coal industry. The main thrust area is promotion of clean coal technology and to identify coal blocks for coal to liquid project.

4. **Conservation, Safety and Infrastructure Development in Coal Mines:** Provision is for the various stowing and conservation measures to stabilize the mines after extraction of coal and development of road and rail transport infrastructure in the coal field areas. Expenditure is met from the cess (excise duty) on coal dispatched at the rate of ₹ 10 per tonne on non-coking and coking coal under the Coal Mines (Conservation and Development) Act, 1974. It also includes provision for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas

5. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal with a view to meet the sizeable increase in the demand for coal. It also includes provision for detailed drilling in the non-CIL coal mining blocks so that the geological reports generated may

help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented by Central Mine Planning and Design Institute Limited (CMPDIL).

6. **Scheme met from Coal Bearing Areas Acquisition (CBA) Fund:** Provision is for Acquisition of Coal Bearing Areas for Coal India Limited.

7. **Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are created by contribution of one and one-sixth percent of total emoluments each by the employees and employers. The Central Government also contributes at the rate of one and two-third percent of the total emoluments of the employee subject to a ceiling of ₹ 1600 per month. The cost of administration of the schemes is partly borne by the Central Government.