

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In crores of Rupees)

	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Revised 2015-16	Budget 2016-17
A. Tax Revenue										
Gross Tax Revenue	593147	605299	624528	793072	889177	1036235	1138733	1244886	1459611	1630889
1. Corporation Tax	192911	213395	244725	298688	322816	356326	394678	428925	452970	493924
2. Taxes on Income other than Corporation Tax	102644	106046	122475	139069	164485	196512	237817	258326	291653	345776
3. Interest Tax	3	9	4	4	3	6	8	6	...	...
4. Other Taxes on Income and Expenditure	38	18	-62	29	21	15	9	11	...	...
5. Customs	104119	99879	83324	135813	149328	165346	172085	188016	209500	230000
6. Union Excise Duties	123611	108613	102991	137701	144901	175845	169455	188128	283353	317860
7. Service Tax	51301	60941	58422	71016	97509	132601	154778	167969	210000	231000
8. Estate Duty	...	1	...	...	...	1	...	...	...	...
9. Wealth Tax	340	389	505	687	787	844	1007	1086	...	...
10. Gift Tax	2	1	1	...	1	1	1	...	...	...
11. Other Taxes and Duties	16854	14519	10529	8083	6541	5644	5765	9215	8187	8208
12. Taxes of Union Territories	1324	1488	1614	1982	2785	3094	3130	3204	3948	4121
13. Less-States' Share	151800	160179	164832	219303	255414	291547	318230	337808	506193	570337
14. Less-NCCF Expenditure netted from receipt	1800	1800	3160	3900	3998	2810	4650	3461	5910	6450
Net-Centre's Tax Revenue	439547	443320	456536	569869	629765	741878	815853	903617	947508	1054102
1. Fiscal Services	87	59	113	84	129	786	884	1394	703	703
2. Interest Receipts	21060	20717	21784	19734	20252	20761	21868	23804	23142	29620
2.01 Interest Receipts From State/U.T. Government	12174	12184	11242	10363	10040	9406	8985	8367	7646	8119
2.02 Interest Receipts On Railway Capital	4221	4692	5543	3906	5630	5349	7983	9148	8495	9731
2.03 Interest Receipts Other	4665	3841	4963	5465	4582	6006	4900	6289	7001	11771
3. Dividends and Profits	34499	38607	50250	47992	50608	53761	90435	89833	118271	123780
4. Other General Services	5164	7350	9153	9530	7049	10160	11670	13472	14714	14868
5. Social Services	595	503	676	771	948	4766	1264	1675	5196	8297
6. Economic Services	37378	26113	29977	136722	38708	43693	67657	64718	92324	141451
7. Union Territories without Legislature	811	797	1218	1097	1015	1117	1474	1362	1289	1339
8. Grants-in-aid and contributions	2723	2794	3141	2673	2962	2311	3618	1600	2937	2862
Total-Non Tax Revenue**	102317	96940	116276	218603	121671	137355	198870	197857	258576	322921
Total-Revenue Receipts	541864	540260	572812	788472	751436	879233	1014723	1101475	1206084	1377023

** Net of following receipts of commercial departments.

(a) General Services	5505	6870	8730	9550	9729	10111	11695	13502	14425	15125
(b) Economic Services	81498	90377	98355	107342	118646	139981	158737	177693	190018	209789
TOTAL	87003	97247	107085	116892	128375	150092	170432	191195	204443	224914