

**ABSTRACT OF RECEIPTS***(In ₹ crores)*

	Actuals 2017-2018	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>1919008.71</b>	<b>2271241.56</b>	<b>2248175.20</b>	<b>2461194.93</b>
Corporation Tax	571201.87	621000.00	671000.00	766000.00
Taxes on Income	430772.03	529000.00	529000.00	569000.00
Wealth Tax	63.43	...	...	...
Customs	129029.92	112500.00	130038.00	155904.00
Union Excise Duties	259431.28	259600.00	259612.20	300000.00
Service Tax	81228.07	...	9283.00	...
Goods and Services Tax (GST)#	442561.43	743900.00	643900.00	663343.00
Taxes of Union Territories	4720.68	5241.56	5342.00	6947.93
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>3515.12</b>	<b>2500.00</b>	<b>2315.00</b>	<b>2480.00</b>
<b>Less - State's share</b>	<b>673005.29</b>	<b>788092.52</b>	<b>761454.15</b>	<b>809133.02</b>
<b>Centre's Net Tax Revenue</b>	<b>1242488.30</b>	<b>1480649.04</b>	<b>1484406.05</b>	<b>1649581.91</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	13574.08	15162.05	12047.32	13711.23
Dividends and Profits	91360.47	107311.96	119264.55	163528.44
Other Non Tax Revenue	85920.18	120552.64	111888.52	133790.45
Receipts of Union Territories	1889.62	2062.10	2076.00	2149.00
<b>Total Non Tax Revenue</b>	<b>192744.35</b>	<b>245088.75</b>	<b>245276.39</b>	<b>313179.12</b>
<b>I. Total Revenue Receipts</b>	<b>1435232.65</b>	<b>1725737.79</b>	<b>1729682.44</b>	<b>1962761.03</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans and advances@	15633.28	12199.08	13155.16	14827.72
2. Miscellaneous Capital Receipts	100045.05	80000.00	80000.00	105000.00
<i>Total</i>	<i>115678.33</i>	<i>92199.08</i>	<i>93155.16</i>	<i>119827.72</i>
<b>B. Debt Receipts*</b>				
1. Market Loans (Net)	450728.31	462061.49	422736.92	473122.01
2. Market Loans for Repayments	137271.69	143477.87	148263.08	236877.99
3. Market Loans for Buyback	41555.07	71941.00	...	50000.00
4. Market Loans for Switching	59158.98	28059.00	28059.00	50000.00
5. Less Payments for Switching	-58075.00	-28059.00	-28059.00	-50000.00
6. Market Loans (Gross) (1+2+3)	629555.07	677480.36	571000.00	760000.00
7. Short Term/T-Bill Borrowings	44949.43	17000.00	25000.00	25000.00
8. External Loan (Net)	7930.74	-2588.61	-4893.12	-2952.05
9. Securities issued against Small Savings	102627.95	75000.00	125000.00	130000.00
10. State Provident Fund (Net)	15798.67	17000.00	17000.00	18000.00
11. Other Receipts (Net)^	5407.31	84678.55	8352.70	59531.61
12. Total Debt Receipts (1-3+4+5+7+8+9+10+11)	586971.32	581210.43	593196.50	652701.57
<b>II. Total Capital Receipts (A+B12)</b>	<b>702649.65</b>	<b>673409.51</b>	<b>686351.66</b>	<b>772529.29</b>
<b>4. Draw-Down of Cash Balance</b>	<b>4090.75</b>	<b>43066.00</b>	<b>41200.92</b>	<b>51059.13</b>
<b>Total Receipts (I+II)</b>	<b>2137882.30</b>	<b>2399147.30</b>	<b>2416034.10</b>	<b>2735290.32</b>
<b>Receipts under MSS (Net)</b>	...	...	...	...

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

# includes GST compensation cess

\* The receipts are net of payment

^ includes receipts from reserve funds, deposits and advances, etc.