

**MINISTRY OF TRIBAL AFFAIRS**

DEMAND NO. 89

**Ministry of Tribal Affairs**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3761.95	20.48	3782.43	4722.19	27.02	4749.21	4486.67	23.80	4510.47	4730.00	26.50	4756.50
Capital	70.00	...	70.00	70.00	...	70.00	63.33	...	63.33	70.00	...	70.00
<b>Total</b>	<b>3831.95</b>	<b>20.48</b>	<b>3852.43</b>	<b>4792.19</b>	<b>27.02</b>	<b>4819.21</b>	<b>4550.00</b>	<b>23.80</b>	<b>4573.80</b>	<b>4800.00</b>	<b>26.50</b>	<b>4826.50</b>
<b>BE 2016-2017</b>												
1. Secretariat-Social Services	2251	...	...	...	...	...	...	...	...	...	17.82	17.82
2. National Commission for Scheduled Tribes	2225	...	...	...	...	...	...	...	...	...	8.54	8.54
3. <i>Special Central Assistance to Tribal Area Sub-plan (Charged)</i>												
3.01 Central Plan	2225	...	...	...	...	...	...	...	...	2.00	...	2.00
3.02 State Plan	2552	...	...	...	...	...	...	...	...	75.00	...	75.00
	3601	...	...	...	...	...	...	...	...	1173.00	...	1173.00
<i>Total</i>		...	...	...	...	...	...	...	...	1248.00	...	1248.00
<i>Total- Special Central Assistance to Tribal Area Sub-plan (Charged)</i>		...	...	...	...	...	...	...	...	1250.00	...	1250.00
4. <i>Scheme under proviso to Article 275(1) of the Constitution (Charged)</i>												
4.01 Central Plan	2225	...	...	...	...	...	...	...	...	5.00	...	5.00
4.02 State Plan	2552	...	...	...	...	...	...	...	...	199.00	...	199.00
	3601	...	...	...	...	...	...	...	...	1196.00	...	1196.00
<i>Total</i>		...	...	...	...	...	...	...	...	1395.00	...	1395.00
<i>Total- Scheme under proviso to Article 275(1) of the Constitution (Charged)</i>		...	...	...	...	...	...	...	...	1400.00	...	1400.00
5. <i>Tribal Institutions</i>												
5.01 Support to National/States Scheduled Tribes Finance and Development Corporation	4225	...	...	...	...	...	...	...	...	70.00	...	70.00
5.02 Institutional Support for Development and Marketing of Tribal Products												
5.02.01 Central Plan	2225	...	...	...	...	...	...	...	...	39.00	...	39.00
5.02.02 State Plan	3601	...	...	...	...	...	...	...	...	10.00	...	10.00
<i>Total- Institutional Support for</i>		...	...	...	...	...	...	...	...	49.00	...	49.00

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Development and Marketing of Tribal Products</i>													
5.03	Support to Tribal Research Institutes												
5.03.01	Central Plan	2225	...	...	...	...	...	...	...	...	1.00	...	1.00
5.03.02	State Plan	2552	...	...	...	...	...	...	...	...	1.00	...	1.00
		3601	...	...	...	...	...	...	...	...	19.00	...	19.00
	<i>Total</i>		...	...	...	...	...	...	...	...	20.00	...	20.00
	<i>Total- Support to Tribal Research Institutes</i>		...	...	...	...	...	...	...	...	21.00	...	21.00
	<i>Total- Tribal Institutions</i>		...	...	...	...	...	...	...	...	140.00	...	140.00
6.	<i>Umbrella Scheme for Development of STs: Vanbandhu Kalyan Yojna</i>												
6.01	Development of Particularly Vulnerable Tribal Groups												
6.01.01	Central Plan	2225	...	...	...	...	...	...	...	...	2.00	...	2.00
6.01.02	State Plan	2552	...	...	...	...	...	...	...	...	4.00	...	4.00
		3601	...	...	...	...	...	...	...	...	194.00	...	194.00
	<i>Total</i>		...	...	...	...	...	...	...	...	198.00	...	198.00
	<i>Total- Development of Particularly Vulnerable Tribal Groups</i>		...	...	...	...	...	...	...	...	200.00	...	200.00
6.02	Aid to Voluntary Organizations working for the Welfare of Scheduled Tribes	2225	...	...	...	...	...	...	...	...	115.00	...	115.00
		2552	...	...	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>		...	...	...	...	...	...	...	...	120.00	...	120.00
6.03	Monitoring and Evaluation	2225	...	...	...	...	...	...	...	...	8.00	...	8.00
6.04	World Bank Project - Development Programmes in the Tribal Areas	2225	...	...	...	...	...	...	...	...	0.39	...	0.39
6.05	Minimum Support Price for Minor Forest Produce												
6.05.01	Central Plan	2225	...	...	...	...	...	...	...	...	47.00	...	47.00
6.05.02	State Plan	3601	...	...	...	...	...	...	...	...	111.00	...	111.00
	<i>Total- Minimum Support Price for Minor Forest Produce</i>		...	...	...	...	...	...	...	...	158.00	...	158.00
6.06	Tribal Festivals, Research Information and Mass Education	2225	...	...	...	...	...	...	...	...	17.39	...	17.39
6.07	Van Bandhu Kalyan Yojna												
6.07.01	State Plan	3601	...	...	...	...	...	...	...	...	1.00	...	1.00
	<i>Total- Umbrella Scheme for Development of STs: Vanbandhu Kalyan Yojna</i>		...	...	...	...	...	...	...	...	504.78	...	504.78
7.	<i>Umbrella Scheme for development for STs - Tribal Education</i>												

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
7.01 Umbrella Scheme for Education of ST children													
7.01.01 Central Plan	2225	...	...	...	...	...	...	...	...	...	5.00	...	5.00
7.01.02 State Plan	2552	...	...	...	...	...	...	...	...	...	165.00	...	165.00
	3601	...	...	...	...	...	...	...	...	...	1284.22	...	1284.22
Total		...	...	...	...	...	...	...	...	...	1449.22	...	1449.22
Total- Umbrella Scheme for Education of ST children		...	...	...	...	...	...	...	...	...	1454.22	...	1454.22
7.02 National Fellowship and Scholarship for Higher Education of ST Students	2225	...	...	...	...	...	...	...	...	...	50.00	...	50.00
7.03 Scholarship to the ST Students for studies abroad	2225	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total- Umbrella Scheme for development for STs - Tribal Education		...	...	...	...	...	...	...	...	...	1505.22	...	1505.22
8. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	3601	...	...	...	...	...	...	...	...	...	...	0.14	0.14
<b>RE 2015-2016</b>													
9. Secretariat - Social Services	2251	1.36	14.45	15.81	2.80	17.76	20.56	1.00	16.59	17.59	...	...	...
<b>Council of Ministers</b>													
10. Discretionary Grants	2013	...	...	...	...	0.05	0.05	...	0.01	0.01	...	...	...
<b>Van Bandhu Kalyan Yojana</b>													
<b>Welfare of Scheduled Tribes</b>													
11. National Overseas Scholarship Scheme	2225	0.99	...	0.99	1.00	...	1.00	0.72	...	0.72	...	...	...
12. Other Programmes for Welfare of Scheduled Tribes	2225	125.54	6.03	131.57	179.60	9.07	188.67	173.81	7.20	181.01	...	...	...
	3601	302.59	...	302.59	449.95	0.14	450.09	422.45	...	422.45	...	...	...
Total		428.13	6.03	434.16	629.55	9.21	638.76	596.26	7.20	603.46	...	...	...
13. Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price(MSP) and Development of value Chain for MFP	2225	7.00	...	7.00	40.00	...	40.00	23.00	...	23.00	...	...	...
	3601	93.00	...	93.00	267.00	...	267.00	120.00	...	120.00	...	...	...
Total		100.00	...	100.00	307.00	...	307.00	143.00	...	143.00	...	...	...
14. Umbrella Schemes for Education of ST Children	2225	23.54	...	23.54	6.10	...	6.10	6.10	...	6.10	...	...	...
	3601	1035.01	...	1035.01	923.22	...	923.22	996.52	...	996.52	...	...	...
14.01 Provision for North Eastern Region and Sikkim	2552	...	...	...	207.52	...	207.52	207.52	...	207.52	...	...	...
14.02 Provision for administrative expenses	2225	...	...	...	18.00	...	18.00	0.50	...	0.50	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total- Umbrella Schemes for Education of ST Children</i>		1058.55	...	1058.55	1154.84	...	1154.84	1210.64	...	1210.64	...	...	...	
<b>Total-Welfare of Scheduled Tribes</b>		<b>1587.67</b>	<b>6.03</b>	<b>1593.70</b>	<b>2092.39</b>	<b>9.21</b>	<b>2101.60</b>	<b>1950.62</b>	<b>7.20</b>	<b>1957.82</b>	...	...	...	
<b>Central Assistance for State Plans</b>														
15.	Special Central Assistance to Tribal Sub-Plan	2225	0.02	...	0.02	12.00	...	12.00	...	...	...	...	...	
		2552	...	...	...	125.00	...	125.00	75.00	...	75.00	...	...	
		3601	1039.99	...	1039.99	1113.00	...	1113.00	1057.27	...	1057.27	...	...	
	<i>Total</i>		1040.01	...	1040.01	1250.00	...	1250.00	1132.27	...	1132.27	...	...	
16.	Assistance for schemes under proviso(i) to Article 275(1) of the Constitution	2225	1.17	...	1.17	13.00	...	13.00	0.50	...	0.50	...	...	
		2552	...	...	...	136.70	...	136.70	136.70	...	136.70	...	...	
		3601	1131.99	...	1131.99	1217.30	...	1217.30	1255.58	...	1255.58	...	...	
	<i>Total</i>		1133.16	...	1133.16	1367.00	...	1367.00	1392.78	...	1392.78	...	...	
<b>Total-Central Assistance for State Plans</b>			<b>2173.17</b>	...	<b>2173.17</b>	<b>2617.00</b>	...	<b>2617.00</b>	<b>2525.05</b>	...	<b>2525.05</b>	...	...	
<b>Total-Van Bandhu Kalyan Yojana Investments in Public Enterprises</b>			<b>3760.84</b>	<b>6.03</b>	<b>3766.87</b>	<b>4709.39</b>	<b>9.21</b>	<b>4718.60</b>	<b>4475.67</b>	<b>7.20</b>	<b>4482.87</b>	...	...	
17.	National/State Scheduled Tribes Finance & Development Corporations	4225	70.00	...	70.00	70.00	...	70.00	63.33	...	63.33	...	...	
18.	Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region & Sikkim	2552	...	...	...	10.00	...	10.00	10.00	...	10.00	...	...	
19.	Actual Recoveries	2225	-0.25	...	-0.25	...	...	...	...	...	...	...	...	
<b>Grand Total</b>			<b>3831.95</b>	<b>20.48</b>	<b>3852.43</b>	<b>4792.19</b>	<b>27.02</b>	<b>4819.21</b>	<b>4550.00</b>	<b>23.80</b>	<b>4573.80</b>	<b>4800.00</b>	<b>26.50</b>	<b>4826.50</b>
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>														
	14. National/State Scheduled Tribes Finance and Development Corporations	22225	...	...	...	70.00	...	70.00	63.33	...	63.33	70.00	...	70.00
<b>Total</b>			...	...	...	<b>70.00</b>	...	<b>70.00</b>	<b>63.33</b>	...	<b>63.33</b>	<b>70.00</b>	...	<b>70.00</b>
<b>C. Plan Outlay</b>														
<b>Central Plan:</b>														
1.	Secretariat-Social Services	22251	1.36	...	1.36	2.80	...	2.80	1.00	...	1.00	...	...	...
2.	Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	598.87	...	598.87	1025.55	...	1025.55	803.81	...	803.81	362.78	...	362.78
3.	North Eastern Areas	22552	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
<b>Total - Central Plan</b>			<b>600.23</b>	...	<b>600.23</b>	<b>1038.35</b>	...	<b>1038.35</b>	<b>814.81</b>	...	<b>814.81</b>	<b>372.78</b>	...	<b>372.78</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>State Plan:</b>														
1.	Normal Central Assistance	43601	2167.00	...	2167.00	2277.22	...	2277.22	2388.80	...	2388.80	3179.22	...	3179.22
2.	Additional Central Assistance for Other Projects	43601	24.71	...	24.71	19.10	...	19.10	6.60	...	6.60	...	...	...
3.	Special Central Assistance to Tribal Sub-Plan	43601	1040.01	...	1040.01	1457.52	...	1457.52	1339.79	...	1339.79	1248.00	...	1248.00
<b>Total - State Plan</b>			<b>3231.72</b>	...	<b>3231.72</b>	<b>3753.84</b>	...	<b>3753.84</b>	<b>3735.19</b>	...	<b>3735.19</b>	<b>4427.22</b>	...	<b>4427.22</b>
<b>Total</b>			<b>3831.95</b>	...	<b>3831.95</b>	<b>4792.19</b>	...	<b>4792.19</b>	<b>4550.00</b>	...	<b>4550.00</b>	<b>4800.00</b>	...	<b>4800.00</b>

1. **Secretariat- Social services:** The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. **NCST:** The provision is for Secretariat expenditure of the National Commission for Scheduled Tribes.

3. **Special Central Assistance to Tribal Area Sub- Plan(SCA to TSP):** The Ministry of Tribal Affairs supplements the efforts of the State Governments by extending Grants-in-aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). Under the scheme Ministry provides grant to 23 TSP States. Employment-cum- income generation activities and infrastructure work relating to basic services and facilities are taken up for implementation. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of tribals.

4. **Scheme under proviso to Article 275(1) of the Constitution:** Under this provision, grants are given to 23 TSP States and 4 tribal majority States for creating critical infrastructural projects in the tribal areas for the welfare of STs and for raising the level of administration of Scheduled Areas therein, with a view to bringing them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential School(EMRS) for providing quality education for STs.

5. **Tribal Institutions:** Under the scheme, provision has been kept for contributing in the share capital of Tribal Development Corporations in various States with the aim to mobilize finances for providing assistance to Scheduled Tribes for economically viable projects. At the national level, such support is provided to National Scheduled Tribes Finance and Development Corporation(NSTFDC) to provide exclusive focus on financing schemes/project(s) for the economic development of the Scheduled Tribes, through channelising agencies. Grants-in-aid are also given to Tribal Cooperative Marketing Development Federation of India Ltd. and State Tribal Development Cooperative Corporations etc. to support marketing and development, of livelihood activities of Scheduled Tribes. Financial assistance is also extended to Tribal Research Institutes(TRI) to strengthen them in the areas of Research & Documentation of tangible and intangible heritage, Training & Capacity building of tribals and promotion and preservation of tribal culture through strengthening of tribal museums, organisation of tribal festivals etc.

6. **Umbrella Scheme for Development of STs:Van Bandhu Kalyan Yojana:** Provision under the scheme has been kept for various measures for the overall development of

STs. GIA is given to concerned States for the development of Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. GIA is also given to voluntary organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable environment for socio-economic upliftment of the Scheduled Tribes (STs). As a measure of social safety for Minor Forest Produce(MFP) gatherers, who are mainly STs, fair returns are ensured through Minimum Support Price for identified MFPs collected by them, along with necessary infrastructure at local level. The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centres of Excellence have been recognised to involve them for working out long term and policy oriented research studies for the development of tribals in the country. Provision has also been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry.

7. **Umbrella Scheme for Development of STs Tribal Education:** The objective of this scheme is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. Financial assistance is also provided in the form of fellowships and scholarships to ST Students to pursue higher studies in India i.e. M. Phil and PhD as well as professional courses in identified top class institutions through National Fellowship and Scholarship for Higher Education of ST Students. Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad.

8. **Grant to Assam:** Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the Constitution.