

**MINISTRY OF TEXTILES**

DEMAND NO. 87

**Ministry of Textiles**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3281.81	596.58	3878.39	3438.32	697.78	4136.10	3230.37	957.37	4187.74	3330.00	1244.30	4574.30
Capital	7.01	70.29	77.30	85.00	53.70	138.70	85.00	53.70	138.70	20.00	0.52	20.52
<b>Total</b>	<b>3288.82</b>	<b>666.87</b>	<b>3955.69</b>	<b>3523.32</b>	<b>751.48</b>	<b>4274.80</b>	<b>3315.37</b>	<b>1011.07</b>	<b>4326.44</b>	<b>3350.00</b>	<b>1244.82</b>	<b>4594.82</b>
<b>BE 2016-2017</b>												
1. Secretariat- Economic Services	3451	...	...	...	...	...	...	...	...	...	35.00	35.00
<b>Village and Small Industries</b>												
2. National Handloom Development Programme												
2.01 National Handloom Development Programme	2552	...	...	...	...	...	...	...	...	25.00	...	25.00
	2851	...	...	...	...	...	...	...	...	115.00	...	115.00
	4851	...	...	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	...	...	...	...	...	...	...	...	150.00	...	150.00
2.02 Handloom Weavers Comprehensive Welfare Scheme	2552	...	...	...	...	...	...	...	...	4.00	...	4.00
	2851	...	...	...	...	...	...	...	...	26.00	...	26.00
	<i>Total</i>	...	...	...	...	...	...	...	...	30.00	...	30.00
2.03 Yarn Supply Scheme	2552	...	...	...	...	...	...	...	...	2.00	...	2.00
	2851	...	...	...	...	...	...	...	...	258.00	...	258.00
	<i>Total</i>	...	...	...	...	...	...	...	...	260.00	...	260.00
2.04 Trade Facilitation Centre and Craft Museum	2851	...	...	...	...	...	...	...	...	97.00	...	97.00
	4851	...	...	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	...	...	...	...	...	...	...	...	107.00	...	107.00
2.05 Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	2851	...	...	...	...	...	...	...	...	65.00	...	65.00
2.06 Weavers Service Centre	2851	...	...	...	...	...	...	...	...	...	47.00	47.00
2.07 Others Handloom Programme	2851	...	...	...	...	...	...	...	...	...	45.00	45.00
	3601	...	...	...	...	...	...	...	...	...	6.00	6.00

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	...	...	...	...	...	...	...	...	...	...	51.00	51.00
<i>Total- National Handloom Development Programme</i>	...	...	...	...	...	...	...	...	...	612.00	98.00	710.00
<b>3. National Handicraft Development Programme</b>												
3.01 Training and Extension	2851	...	...	...	...	...	...	...	...	...	47.00	47.00
3.02 Design and Technical Upgradation	2552	...	...	...	...	...	...	...	...	2.00	...	2.00
	2851	...	...	...	...	...	...	...	...	18.00	55.00	73.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	20.00	55.00	75.00
3.03 Baba Saheb Ambedkar Hastshilp Yojana	2552	...	...	...	...	...	...	...	...	1.00	...	1.00
	2851	...	...	...	...	...	...	...	...	4.00	...	4.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	5.00	...	5.00
3.04 Marketing Support and Services	2552	...	...	...	...	...	...	...	...	5.00	...	5.00
	2851	...	...	...	...	...	...	...	...	51.00	...	51.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	56.00	...	56.00
3.05 Handicraft Artisans Comprehensive Welfare Scheme	2552	...	...	...	...	...	...	...	...	1.00	...	1.00
	2851	...	...	...	...	...	...	...	...	19.00	9.00	28.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	20.00	9.00	29.00
3.06 Research and Development - Handicraft	2552	...	...	...	...	...	...	...	...	1.00	...	1.00
	2851	...	...	...	...	...	...	...	...	6.00	...	6.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	7.00	...	7.00
3.07 Human Resource Development - Handicraft	2552	...	...	...	...	...	...	...	...	3.00	...	3.00
	2851	...	...	...	...	...	...	...	...	12.00	...	12.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	15.00	...	15.00
3.08 Infrastructure and Technology Development Project	2851	...	...	...	...	...	...	...	...	20.00	...	20.00
3.09 Development of Other Craft in J&K	2851	...	...	...	...	...	...	...	...	10.00	...	10.00
3.10 Hast Kala Academy	2851	...	...	...	...	...	...	...	...	1.00	...	1.00
3.11 Comprehensive Handicraft Cluster Development Programme - Handicraft Mega Cluster	2851	...	...	...	...	...	...	...	...	65.00	...	65.00
3.12 Others Handicraft Programme	2851	...	...	...	...	...	...	...	...	...	45.00	45.00
<i>Total- National Handicraft Development Programme</i>	...	...	...	...	...	...	...	...	...	219.00	156.00	375.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>4. Development of Woolen Textiles</b>													
4.01	Wool Development Board	2851	...	...	...	...	...	...	...	...	...	3.00	3.00
4.02	Integrated Wool Improvement and Development Programme	2851	...	...	...	...	...	...	...	...	13.32	...	13.32
4.03	Quality Processing of Wool and Woolen Scheme	2851	...	...	...	...	...	...	...	...	0.68	...	0.68
4.04	Pashmina Wool Development Programme	2851	...	...	...	...	...	...	...	...	15.00	...	15.00
4.05	Others Wool (including Social Security Scheme)	2851	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total- Development of Woolen Textiles</i>		...	...	...	...	...	...	...	...	29.01	3.00	32.01
<b>5. Development of Silk Industries</b>													
5.01	Central Silk Board	2552	...	...	...	...	...	...	...	...	23.05	...	23.05
		2851	...	...	...	...	...	...	...	...	137.45	335.00	472.45
	<i>Total</i>		...	...	...	...	...	...	...	...	160.50	335.00	495.50
5.02	Silk Mega Cluster	2851	...	...	...	...	...	...	...	...	12.00	...	12.00
	<i>Total- Development of Silk Industries</i>		...	...	...	...	...	...	...	...	172.50	335.00	507.50
<b>6. Powerloom Promotion Scheme</b>													
6.01	Integrated Scheme for Development of Powerloom	2851	...	...	...	...	...	...	...	...	30.03	6.00	36.03
6.02	Group Insurance Scheme	2851	...	...	...	...	...	...	...	...	2.00	...	2.00
6.03	Group Workshed Scheme	2851	...	...	...	...	...	...	...	...	20.00	...	20.00
6.04	Scheme for In-Situ up-gradation of Plain Powerlooms	2552	...	...	...	...	...	...	...	...	2.00	...	2.00
		2851	...	...	...	...	...	...	...	...	46.00	...	46.00
	<i>Total</i>		...	...	...	...	...	...	...	...	48.00	...	48.00
6.05	Comprehensive Powerloom Cluster Development Programme - Powerloom Mega Cluster	2851	...	...	...	...	...	...	...	...	15.00	...	15.00
	<i>Total- Powerloom Promotion Scheme</i>		...	...	...	...	...	...	...	...	115.03	6.00	121.03
<b>Total-Village and Small Industries</b>			...	...	...	...	...	...	...	...	1147.54	598.00	1745.54
<b>Consumer Industries</b>													
7.	Amended Technology Upgradation Fund Scheme	2852	...	...	...	...	...	...	...	...	1480.00	...	1480.00
<b>8. Textile Infrastructure</b>													
8.01	Integrated Processing Development Scheme (SPP)	2852	...	...	...	...	...	...	...	...	50.00	...	50.00
8.02	Scheme for Integrated Textile Park	2852	...	...	...	...	...	...	...	...	100.00	...	100.00
8.03	Workers Hostel	2852	...	...	...	...	...	...	...	...	3.00	...	3.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8.04	Flatted Factory cum Incubators	2852	...	...	...	...	...	...	...	...	4.62	...	4.62
	<i>Total- Textile Infrastructure</i>		...	...	...	...	...	...	...	...	157.62	...	157.62
9.	<i>Research and Capacity Building</i>												
9.01	National Institute of Fashion Technology	2552	...	...	...	...	...	...	...	...	10.00	...	10.00
		2852	...	...	...	...	...	...	...	...	90.00	2.00	92.00
	<i>Total</i>		...	...	...	...	...	...	...	...	100.00	2.00	102.00
9.02	Human Research Development	2852	...	...	...	...	...	...	...	...	150.00	...	150.00
9.03	Research and Development - Textiles	2852	...	...	...	...	...	...	...	...	25.00	...	25.00
9.04	Export Promotion Studies	2852	...	...	...	...	...	...	...	...	3.00	...	3.00
9.05	Technical Textiles (TMTT)	2852	...	...	...	...	...	...	...	...	30.80	...	30.80
9.06	Textile Commissioner	2852	...	...	...	...	...	...	...	...	...	40.00	40.00
9.07	Assistant to Textile Committee	2852	...	...	...	...	...	...	...	...	...	20.00	20.00
9.08	Textile Labour Rehabilitation Scheme	2852	...	...	...	...	...	...	...	...	...	5.00	5.00
9.09	Grants to AEPC against forfeited amount of EMD/BG	2852	...	...	...	...	...	...	...	...	...	1.00	1.00
9.10	Others (TRAs, COP)	2852	...	...	...	...	...	...	...	...	0.03	12.65	12.68
	<i>Total- Research and Capacity Building</i>		...	...	...	...	...	...	...	...	308.83	80.65	389.48
10.	<i>Development of Jute Industries</i>												
10.01	Payment against Cess Collection - Jute	2852	...	...	...	...	...	...	...	...	...	58.00	58.00
10.02	Jute Technology Mission - II	2852	...	...	...	...	...	...	...	...	0.02	...	0.02
10.03	Subsidy to Jute Corporation of India towards Market Operations	2852	...	...	...	...	...	...	...	...	...	49.38	49.38
10.04	Housing Scheme for Jute Mill Workers	2852	...	...	...	...	...	...	...	...	0.01	...	0.01
10.05	Others (IJIRA, COPJC)	2852	...	...	...	...	...	...	...	...	...	3.52	3.52
10.06	Jute Commissioner	2852	...	...	...	...	...	...	...	...	...	10.00	10.00
	<i>Total- Development of Jute Industries</i>		...	...	...	...	...	...	...	...	0.03	120.90	120.93
11.	Procurement of Cotton by Cotton Corporation of India under Price Support Scheme	2852	...	...	...	...	...	...	...	...	...	409.75	409.75
12.	<i>NER Textiles Promotion Scheme</i>												
12.01	NER Textiles Promotion Scheme	2552	...	...	...	...	...	...	...	...	220.97	...	220.97
		2852	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>		...	...	...	...	...	...	...	...	220.98	...	220.98
12.02	Scheme for Usage of	2552	...	...	...	...	...	...	...	...	19.99	...	19.99

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Geotextiles in North Eastern Region	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	...	...	...	...	...	...	...	...	...	20.00	...	20.00
12.03 Scheme for Promoting Agro Textiles in North East	2552	...	...	...	...	...	...	...	...	...	14.99	...	14.99
	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	...	...	...	...	...	...	...	...	...	15.00	...	15.00
<i>Total- NER Textiles Promotion Scheme</i>		...	...	...	...	...	...	...	...	...	255.98	...	255.98
<b>Total-Consumer Industries</b>		...	...	...	...	...	...	...	...	...	<b>2202.46</b>	<b>611.30</b>	<b>2813.76</b>
13. <i>Non-Plan Loans to Public Enterprises</i>													
13.01 National Jute Manufactures Corporation	6860	...	...	...	...	...	...	...	...	...	...	0.01	0.01
13.02 Bird Jute Export Limited	6860	...	...	...	...	...	...	...	...	...	...	0.50	0.50
13.03 British India Corporation Limited	6860	...	...	...	...	...	...	...	...	...	...	0.01	0.01
<i>Total- Non-Plan Loans to Public Enterprises</i>		...	...	...	...	...	...	...	...	...	...	0.52	0.52
<b>RE 2015-2016</b>													
14. Secretariat -Economic Services	3451	...	17.65	17.65	...	25.00	25.00	...	25.00	25.00	...	...	...
<b>Village and Small Industries</b>													
<b>Handloom Industries</b>													
15. <i>Centrally Sponsored Schemes in Handlooms</i>													
15.01 National Development Handloom Programme	2851	28.14	...	28.14	115.00	...	115.00	115.00	...	115.00	...	...	...
	4851	7.01	...	7.01	10.00	...	10.00	10.00	...	10.00	...	...	...
	<i>Total</i>	35.15	...	35.15	125.00	...	125.00	125.00	...	125.00	...	...	...
16. <i>Other Handloom Schemes</i>													
16.01 Weaver Service Centre	2851	...	32.95	32.95	...	38.00	38.00	...	38.00	38.00	...	...	...
16.02 Handloom Weavers Comprehensive Welfare Scheme	2851	42.25	...	42.25	15.00	...	15.00	15.00	...	15.00	...	...	...
16.03 Yarn Supply Scheme / Mill Gate Price Scheme	2851	127.80	...	127.80	140.00	...	140.00	277.00	...	277.00	...	...	...
16.04 Scheme for grant of special rebate at the rate of ten percent on sale of accumulated Handloom stock	2851	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	9.52	9.52	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	9.52	9.52	...	...	...	...	...	...	...	...	...
16.05 Trade Facilitation Centre and Craft Museum	2851	6.80	...	6.80	5.00	...	5.00	5.00	...	5.00	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4851	...	...	...	75.00	...	75.00	75.00	...	75.00	...	...	...
<i>Total</i>	<i>6.80</i>	<i>...</i>	<i>6.80</i>	<i>80.00</i>	<i>...</i>	<i>80.00</i>	<i>80.00</i>	<i>...</i>	<i>80.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
16.06 Others												
2851	...	21.52	21.52	...	37.00	37.00	...	37.00	37.00	...	...	...
3601	...	1.93	1.93	...	5.00	5.00	...	5.00	5.00	...	...	...
<i>Total</i>	<i>...</i>	<i>23.45</i>	<i>23.45</i>	<i>...</i>	<i>42.00</i>	<i>42.00</i>	<i>...</i>	<i>42.00</i>	<i>42.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Total- Other Handloom Schemes</i>	<i>176.85</i>	<i>65.92</i>	<i>242.77</i>	<i>235.00</i>	<i>80.00</i>	<i>315.00</i>	<i>372.00</i>	<i>80.00</i>	<i>452.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Total-Handloom Industries</b>	<b>212.00</b>	<b>65.92</b>	<b>277.92</b>	<b>360.00</b>	<b>80.00</b>	<b>440.00</b>	<b>497.00</b>	<b>80.00</b>	<b>577.00</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Handicraft Industries</b>												
<i>17. Other Handicrafts Schemes</i>												
17.01 Training and Extension	2851	...	28.92	28.92	...	38.00	38.00	...	38.00	38.00	...	...
17.02 Design and Technical Upgradation	2851	16.16	40.67	56.83	25.00	48.00	73.00	25.00	48.00	73.00	...	...
17.03 Baba Saheb Ambedkar Hastshilp Yojana	2851	0.55	...	0.55	2.00	...	2.00	2.00	...	2.00	...	...
17.04 Marketing Support & Services	2851	38.64	...	38.64	51.00	...	51.00	51.00	...	51.00	...	...
17.05 Handicraft Artisans Comprehensive Welfare Scheme	2851	1.15	4.02	5.17	3.00	7.00	10.00	3.00	7.00	10.00	...	...
17.06 Research & Development	2851	3.81	...	3.81	6.00	...	6.00	6.00	...	6.00	...	...
17.07 Human Resource Development	2851	15.56	...	15.56	21.00	...	21.00	21.00	...	21.00	...	...
17.08 Others	2851	...	24.48	24.48	...	35.00	35.00	...	35.00	35.00	...	...
17.09 Infrastructure and Technology Development Projects	2851	26.13	...	26.13	9.24	...	9.24	9.24	...	9.24	...	...
17.10 Development of other crafts in J&K	2851	3.13	...	3.13	20.00	...	20.00	10.00	...	10.00	...	...
17.11 Setting up Hast Kala Academy in Delhi	2851	0.05	...	0.05	50.00	...	50.00	...	...	...	...	...
<i>Total- Other Handicrafts Schemes</i>		<i>105.18</i>	<i>98.09</i>	<i>203.27</i>	<i>187.24</i>	<i>128.00</i>	<i>315.24</i>	<i>127.24</i>	<i>128.00</i>	<i>255.24</i>	<i>...</i>	<i>...</i>
<b>Wool Industries</b>												
<i>18. Wool Development Board</i>												
18.01 Wool Development Board	2851	...	2.00	2.00	...	2.50	2.50	...	2.50	2.50	...	...
18.02 Social Security Scheme	2851	1.00	...	1.00	0.33	...	0.33	0.33	...	0.33	...	...
18.03 Integrated Wool Improvement and Development Program	2851	18.50	...	18.50	6.11	...	6.11	6.11	...	6.11	...	...
18.04 Quality Processing of Wool and Woolen Scheme	2851	0.50	...	0.50	0.17	...	0.17	0.17	...	0.17	...	...
18.05 Other	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...
18.06 Pashmina Wool Development Programme	2851	1.00	...	1.00	30.00	...	30.00	35.00	...	35.00	...	...

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total- Wool Development Board</i>														
		21.00	2.00	23.00	36.62	2.50	39.12	41.62	2.50	44.12	...	...	...	
<b>Sericulture</b>														
<i>19. Central Silk Board</i>														
19.01	Central Silk Board	2851	...	279.17	279.17	...	331.00	331.00	...	331.00	331.00	...	...	...
19.02	Others Sericulture Scheme	2851	...	1.40	1.40	...	1.40	1.40	...	1.40	1.40	...	...	...
19.03	Export Promotion, Brand Promotion and Technical Upgradation by ISEPC and SMOI	2851	0.08	...	0.08	0.30	...	0.30	0.30	...	0.30	...	...	...
19.04	Research and Development, Training, Transfer of Technology and IT Initiative	2851	44.50	...	44.50	14.67	...	14.67	65.97	...	65.97	...	...	...
19.05	Seed Organisation	2851	30.56	...	30.56	9.00	...	9.00	54.11	...	54.11	...	...	...
19.06	Coordination and Market Development (HRD)	2851	9.02	...	9.02	2.67	...	2.67	8.69	...	8.69	...	...	...
19.07	Quality Certification Scheme	2851	0.42	...	0.42	0.13	...	0.13	0.70	...	0.70	...	...	...
19.08	Catalytic Development Program (CDP)	2851	5.53	...	5.53	123.00	...	123.00	33.00	...	33.00	...	...	...
<i>Total- Central Silk Board</i>			90.11	280.57	370.68	149.77	332.40	482.17	162.77	332.40	495.17	...	...	...
<b>Powerloom Industries</b>														
<i>20. Other Powerloom Schemes</i>														
20.01	Other Powerloom Schemes	2851	...	3.63	3.63	...	4.00	4.00	...	4.00	4.00	...	...	...
20.02	Integrated Scheme for Powerloom Sector Development	2851	21.24	...	21.24	7.76	...	7.76	16.69	...	16.69	...	...	...
20.03	Group Workshed Scheme	2851	16.40	...	16.40	1.32	...	1.32	15.78	...	15.78	...	...	...
20.04	Group Insurance Scheme	2851	3.90	...	3.90	5.61	...	5.61	10.91	...	10.91	...	...	...
20.05	Scheme for In-Situ up-gradation of Plain Powerlooms	2851	9.98	...	9.98	11.55	...	11.55	36.55	...	36.55	...	...	...
20.06	Health Insurance Scheme	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
20.07	Others	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
20.08	Powerloom Development Scheme (Pilot Scheme)	2851	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
<i>Total- Other Powerloom Schemes</i>			51.52	3.63	55.15	26.27	4.00	30.27	79.96	4.00	83.96	...	...	...
<b>Others</b>														
<i>21. Development of Mega Clusters</i>														
21.01	Development of Mega Clusters	2851	...	...	...	136.21	...	136.21	120.21	...	120.21	...	...	...
21.02	CHCDS - Handicraft Mega Cluster	2851	20.22	...	20.22	8.58	...	8.58	8.58	...	8.58	...	...	...
21.03	CHCDS - Handloom Mega Cluster	2851	14.45	...	14.45	6.60	...	6.60	6.60	...	6.60	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
21.04 CPCDS - Powerloom Mega Cluster	2851	...	...	...	5.61	...	5.61	5.61	...	5.61	...	...	...
21.05 Setting up of Five Mega Clusters	2851	27.12	...	27.12	100.00	...	100.00	85.00	...	85.00	...	...	...
<i>Total- Development of Mega Clusters</i>		<i>61.79</i>	...	<i>61.79</i>	<i>257.00</i>	...	<i>257.00</i>	<i>226.00</i>	...	<i>226.00</i>	...	...	...
<b>Total-Village and Small Industries Consumer Industries</b>		<b>541.60</b>	<b>450.21</b>	<b>991.81</b>	<b>1016.90</b>	<b>546.90</b>	<b>1563.80</b>	<b>1134.59</b>	<b>546.90</b>	<b>1681.49</b>	...	...	...
22. Payment against Cess Collections - Jute	2851	...	...	...	...	...	...	...	...	...	...	...	...
	2852	...	45.10	45.10	...	55.19	55.19	...	55.19	55.19	...	...	...
	<i>Total</i>	...	<i>45.10</i>	<i>45.10</i>	...	<i>55.19</i>	<i>55.19</i>	...	<i>55.19</i>	<i>55.19</i>	...	...	...
23. Textile Commissioner	2852	...	27.84	27.84	...	30.00	30.00	...	30.00	30.00	...	...	...
24. Assistance to Textile Committee	2852	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00	...	...	...
25. <i>Other Programmes for Development of Textile</i>													
25.01 Grants to National Institute of Fashion Technology	2852	75.00	1.50	76.50	64.00	1.50	65.50	64.00	1.50	65.50	...	...	...
25.02 Research and Development	2852	1.42	...	1.42	40.00	...	40.00	39.95	...	39.95	...	...	...
25.03 Textiles Labour Rehabilitation Scheme	2852	...	2.78	2.78	...	3.00	3.00	...	3.00	3.00	...	...	...
25.04 Export Promotion Studies	3453	0.42	...	0.42	4.00	...	4.00	4.00	...	4.00	...	...	...
25.05 Technology Upgradation Fund Scheme(TUFS)	2852	1883.10	...	1883.10	1520.79	...	1520.79	1510.79	...	1510.79	...	...	...
25.06 Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	...	...	...	0.01	0.01	...	259.60	259.60	...	...	...
25.07 Grants to AEPC against forfeited amount of EMD/BG	2852	...	0.34	0.34	...	1.00	1.00	...	1.00	1.00	...	...	...
25.08 Scheme for Integrated Textile Parks	2852	78.26	...	78.26	240.00	...	240.00	41.32	...	41.32	...	...	...
25.09 Scheme for Usage of Geotextiles in North Eastern Region	2852	4.00	...	4.00	...	...	...	...	...	...	...	...	...
25.10 Scheme for Promoting Agro Textiles in North East	2852	9.00	...	9.00	...	...	...	...	...	...	...	...	...
25.11 NER Textiles Promotion Scheme	2852	116.25	...	116.25	...	...	...	...	...	...	...	...	...
25.12 Workers Hostel	2852	1.50	...	1.50	3.30	...	3.30	0.30	...	0.30	...	...	...
25.13 Flatted Factory cum Incubators	2852	8.00	...	8.00	4.62	...	4.62	0.62	...	0.62	...	...	...
25.14 Others	2852	...	27.23	27.23	0.03	8.65	8.68	0.03	8.65	8.68	...	...	...
25.15 Technical Textiles (TMTT)	2852	26.18	...	26.18	25.00	...	25.00	25.00	...	25.00	...	...	...
25.16 Human Research Development (ISDS)	2852	170.28	...	170.28	201.00	...	201.00	134.31	...	134.31	...	...	...
25.17 Common Compliance Code	2852	...	...	...	1.32	...	1.32	...	...	...	...	...	...
25.18 Integrated Processing Development Scheme (SPP)	2852	...	...	...	50.00	...	50.00	28.89	...	28.89	...	...	...



(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Total- Other Programmes for Development of Textile</i>	2373.41	31.85	2405.26	2154.06	14.16	2168.22	1849.21	273.75	2122.96	...	...	...
26.	Jute Commissioner	2852	4.92	4.92	...	7.00	7.00	...	7.00	7.00	...	...	...
27.	<i>Other Programmes for Development of Jute, etc.</i>												
27.01	Jute Techonology Mission	2852	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
27.02	Subsidy to Jute Corportion of India towards Market Operation	2852	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
27.03	Jute Technology Mission - II	2852	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
27.04	Housing Scheme for Jute Mill Workers	2852	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
27.05	Others	2852	3.50	3.50	...	3.52	3.52	...	3.52	3.52	...	...	...
	<i>Total- Other Programmes for Development of Jute, etc.</i>	...	3.50	3.50	0.03	3.53	3.56	0.03	3.53	3.56	...	...	...
	<b>Total-Consumer Industries</b>	<b>2373.41</b>	<b>129.21</b>	<b>2502.62</b>	<b>2154.09</b>	<b>125.88</b>	<b>2279.97</b>	<b>1849.24</b>	<b>385.47</b>	<b>2234.71</b>	...	...	...
	<b>Civil Supplies</b>												
28.	<i>Non-plan Loans to Public Enterprises</i>												
28.01	National Jute Manufactures Corporation	6860	34.62	34.62	...	0.01	0.01	...	0.01	0.01	...	...	...
28.02	Bird Jute and Export Limited	6860	0.33	0.33	...	0.50	0.50	...	0.50	0.50	...	...	...
28.03	British India Coporation Ltd.	6860	35.34	35.34	...	53.19	53.19	...	53.19	53.19	...	...	...
	<i>Total- Non-plan Loans to Public Enterprises</i>	...	70.29	70.29	...	53.70	53.70	...	53.70	53.70	...	...	...
29.	<i>Lump sum provision for the benefit of North Eastern Region &amp; Sikkim</i>												
29.01	Handloom	2552	...	...	40.00	...	40.00	19.21	...	19.21	...	...	...
29.02	Handicraft	2552	...	...	17.00	...	17.00	17.00	...	17.00	...	...	...
	<i>Total</i>	4552	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	17.00	...	17.00	17.00	...	17.00	...	...	...
29.03	Sericulture	2552	...	...	28.33	...	28.33	28.33	...	28.33	...	...	...
29.04	Jute	2552	...	...	...	...	...	...	...	...	...	...	...
29.05	Textiles	2552	...	...	267.00	...	267.00	267.00	...	267.00	...	...	...
	<i>Total- Lump sum provision for the benefit of North Eastern Region &amp; Sikkim</i>	...	...	...	352.33	...	352.33	331.54	...	331.54	...	...	...
30.	Actual Recoveries	2851	-17.94	-0.23	-18.17	...	...	...	...	...	...	...	...
		2852	-12.87	-0.26	-13.13	...	...	...	...	...	...	...	...
		3601	-0.88	...	-0.88	...	...	...	...	...	...	...	...
	<i>Total</i>	...	-31.69	-0.49	-32.18	...	...	...	...	...	...	...	...
	<b>State and UT Plan</b>												
31.	Catalytic Development Programme for Sericulture	2552	...	...	...	...	...	...	...	...	...	...	...
		3601	207.47	...	207.47	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3602	...	...	...	...	...	...	...	...	...	...	...	...	
<i>Total</i>	<i>207.47</i>	...	<i>207.47</i>	...	...	...	...	...	...	...	...	...	
32. National Handloom Development Programme	2552	...	...	...	...	...	...	...	...	...	...	...	
3601	198.03	...	198.03	...	...	...	...	...	...	...	...	...	
3602	...	...	...	...	...	...	...	...	...	...	...	...	
<i>Total</i>	<i>198.03</i>	...	<i>198.03</i>	...	...	...	...	...	...	...	...	...	
<b>Grand Total</b>	<b>3288.82</b>	<b>666.87</b>	<b>3955.69</b>	<b>3523.32</b>	<b>751.48</b>	<b>4274.80</b>	<b>3315.37</b>	<b>1011.07</b>	<b>4326.44</b>	<b>3350.00</b>	<b>1244.82</b>	<b>4594.82</b>	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Village and Small Industries	12851	509.91	...	509.91	1016.90	...	1016.90	1134.59	...	1134.59	1078.49	...	1078.49
2. Consumer Industries	12860	2257.16	...	2257.16	2154.09	...	2154.09	1849.24	...	1849.24	1936.51	...	1936.51
3. North Eastern Areas	22552	116.25	...	116.25	352.33	...	352.33	331.54	...	331.54	335.00	...	335.00
<b>Total - Central Plan</b>		<b>2883.32</b>	...	<b>2883.32</b>	<b>3523.32</b>	...	<b>3523.32</b>	<b>3315.37</b>	...	<b>3315.37</b>	<b>3350.00</b>	...	<b>3350.00</b>
<b>State Plan:</b>													
1. Village and Small Industries	43601	405.50	...	405.50	...	...	...	...	...	...	...	...	...
<b>Total - State Plan</b>		<b>405.50</b>	...	<b>405.50</b>	...	...	...	...	...	...	...	...	...
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. Village and Small Industries	43602	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total - Union Territory Plans</b>		...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>3288.82</b>	...	<b>3288.82</b>	<b>3523.32</b>	...	<b>3523.32</b>	<b>3315.37</b>	...	<b>3315.37</b>	<b>3350.00</b>	...	<b>3350.00</b>

1. **Secretariat-Economic Services:** Provides for the secretariat expenditure of the Ministry.

2. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme

3. **National Handicrafts Development Schemes:** These schemes include provision for Design and Technology Upgradation, Baba Saheb Ambedkar Hastshilp Vikas Yojana, Marketing and Support Service, Integrated Development package for J&K, Marketing Support and Services Scheme will also include interventions relating to marketing support for export promotion. Welfare schemes include Bima Yojana Scheme for artisans and also funds for Health Insurance of artisans and for Credit Guarantee Scheme. Training & Extension Scheme has been broad based and reformulated to Human

Resource Development Scheme by incorporating components of similar schemes as Special Handicrafts Training Project, Guru Shishya Parampara etc. Integrated Development Package for J&K provides funds to facilitate discharge of committed liabilities. Research and Development Scheme shall also include Census of artisans. It also includes Infrastructure and Technology Development Projects and two new schemes namely Development of other crafts in J&K and Setting up Hast Kala Academy in Delhi. The Budget includes provisions on Plan side for implementation of Development Schemes at the central level for the Handicrafts Sector by the Office of the Development Commissioner (Handicrafts) and for administrative expenditure under Non-Plan.

4. **Development of Woolen Textiles:** The Plan Provision is for administering various programmes and projects of the Wool Development Board for the overall development of the wool and woolen products in the country. The schemes are (i) Integrated Wool Improvement and Development Programme (ii) Quality Processing of Wool and Woolen Products and (iii) Social Security Scheme for

Sheep Breeders and (iv) Pashmina Wool Development Programme. Administrative expenditure of the Board has been included in the Non-Plan allocation.

5. **Development of Silk Industries:** The provision includes administration of Central Silk Board. The functions assigned to the Board are comprehensive and cover all aspects of the industry for ensuring coordinated development of sericulture and Silk Industry under its control and include responsibility for undertaking/assisting and encouraging scientific, technical and economic research, providing training to Departmental personnel at higher levels and undertaking testing, grading, marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including import and export of Raw Silk Goods, etc.

6. **Powerloom Promotion Scheme:** The provision is for grants to Textiles Research Associations for Computer Aided Design Centres to help the Decentralised and Small Powerloom units to access new design for welfare of powerloom workers through Group Insurance Scheme; for construction of worksheds to provide good working environment to powerloom weavers under Group Workshed Scheme and also for administrative expenditure for powerloom service centres.

7. **Amended Technology Up-gradation Fund Scheme (A - TUFS):** The Scheme provides for Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible machinery.

8.01. **Integrated Processing Development Scheme (SPP):** The Scheme aims of facilitating the Textiles processing industry in becoming globally competitive using environmentally friendly processing standards and technology and creating both new processing parks as well as upgrading existing processing clusters/centers specifically in the area of water and waste management on public private partnership platform through a special purpose vehicle which is promoted and managed by a group of entrepreneurs having equity in the body corporate.

8.02. **Scheme for Integrated Textile Parks(SITP):** The Scheme for Integrated Textile Parks(SITP) has been launched by merging the Apparel Textile Parks and Upgrading Infrastructure facilities of Textile growth centers. One of the main purposes of introducing the SITP is to provide the Industry with world class infrastructure facilities for setting up their Textile Units. The scheme would facilitate Textile units to meet international environmental and social standards.

8.03. **Workers Hostel:** The objective is to promote availability of safe, adequate and conveniently located accommodation for textile and apparel industry workers in the form of workers hostels, within the proximity of areas having high concentration of textile or apparel industries

8.04. **Flatted Factory cum Incubators:** The scheme is to create an integrated workspace and linkages based entrepreneurial ecosystem for the start-ups. This integrated workspace and allied services would allow the entrepreneurs to execute their ideas and deliver their products through a process that is operationally and financially viable.

9.01. **National Institute of Fashion Technology(NIFT):** The scheme includes the provision for infrastructure development in National Institute of Fashion Technology Centres for the enhanced intake of the students in line with the provisions for reservations to OBCs in Central Education Institutions and to maintain the number of general category students. The expenditure on this account would be mainly, in addition to others, towards construction and provision of training aids.

9.02. **Human Resource Development (ISDS):** Commonly known as Integrated Skill Development Scheme. The Scheme is part of a Government wide focus on creating Skill i.e. needed to enhance the competitive advantage of India in the manufacturing and Textiles Sector.

9.03. **Research and Development - Textiles:** Includes provision for undertaking research and development activities/projects in Ministry of Textiles.

9.05. **Technical Textiles (TMTT):** Aim to improvement of basic infrastructure in terms of testing facilities, lack of market development support, skilled man power, R&D, Improved regulatory measures, preparation of specifications and standards for Technical Textiles etc.

9.06. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Technology Upgradation Funds Scheme(TUFS) and Technology Mission on Cotton(TMC), maintains database for textiles etc.

9.07. **Assistance to Textile Committee:** Provide for payment to Textile Committee to undertake pre-shipment inspection of textile and textile machinery for export.

9.08. **Textiles Labour Rehabilitation Scheme:** The scheme provides for interim relief for transitional adjustments to the workers who have lost their jobs as a result of closure of mills to enable them to settle in another employment.

10.01. **Payment against Cess Collections - Jute:** Provides for payment to Jute Manufactures Development Council against collection of cess on Jute for various prescribed functions.

10.06. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile(Control) Order,1956 and the Jute(Licensing and Control) Order,1961, which have now been amalgamated and is known as Jute and Jute Textile(Control) Order,2000.

11. **Procurement of Cotton by Cotton Corporation of India under Price Support:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

12.01. **NER Textiles Promotion Scheme:** The Scheme has been introduced for the promotion of Textiles in the North Eastern Region including Sikkim.

12.02. **Scheme for Usage of Geotextiles in North Eastern Region:** It is proposed to introduce a plan scheme for promotion and application of geo-textiles in the North Eastern Region. The aim is to utilise geo-textiles in the development of NER infrastructure through pilot projects initially, with the ultimate objective of ensuring use of modern cost effective technology in the NER and other regions of the country on a large scale. Potential areas where geo textiles can be used are New Roads; River Bank Erosion Control; Slope Erosion Control in Hills and Embankments.

12.03. **Scheme for Promoting of Agrotextiles in North Eastern Region:** The aim is to utilise Agrotextiles in improving the horticulture and floricultural produce of the North Eastern States.

With increasing acceptability of Agrotextiles, entrepreneurship in the area of agrotexile production in the country will get an impetus. The growth of usage of Agrotexiles products in the country will thus benefit both agriculturists as well as textile entrepreneurs in the country.

13. **Non-Plan loans to Public Enterprises:** The provision is for support to sick public sector enterprises like National Textile Corporation, National Jute Manufactures Corporation, Bird Jute and Export Limited and British India Corporation under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees and also provision for VRS and Statutory dues for the employees of the National Jute Manufactures Corporation.