

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 8****Department of Pharmaceuticals**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	49.15	38.56	87.71	209.96	48.98	258.94	150.38	44.76	195.14	159.94	51.36	211.30	
Capital	26.49	9.67	36.16	0.04	0.04	0.08	...	24.25	24.25	0.06	0.04	0.10	
Total	75.64	48.23	123.87	210.00	49.02	259.02	150.38	69.01	219.39	160.00	51.40	211.40	
BE 2016-2017													
1. Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	12.66	12.66
2. National Institute of Pharmaceuticals Education and Research (NIPER)	2552	...	...	...	...	...	...	...	...	19.50	...	19.50
	2852	...	...	...	...	...	...	...	...	80.50	27.48	107.98
<i>Total</i>	...	...	...	...	...	...	...	...	...	100.00	27.48	127.48
3. National Pharmaceutical Pricing Authority (NPPA)	2852	...	...	...	...	...	...	...	...	5.45	11.21	16.66
4. Assistance to PSUs	6857	...	...	...	...	...	...	...	...	0.06	0.04	0.10
5. <i>Development of Pharmaceutical Industry</i>													
5.01 Pharma Promotion & Development Scheme (PPDS)	2852	...	...	...	...	...	...	...	...	2.00	...	2.00
5.02 Creation of IPR facilitation centre at Pharmaexcil	2852	...	...	...	...	...	...	...	...	0.01	...	0.01
5.03 Schemes for development of Pharamaceutical Industry	2852	...	...	...	...	...	...	...	...	12.47	0.01	12.48
5.04 WHO-GMP for Pharmaceuticals	2852	...	...	...	...	...	...	...	...	5.00	...	5.00
5.05 Provision for North East and Sikkim	2552	...	...	...	...	...	...	...	...	0.01	...	0.01
<i>Total- Development of Pharmaceutical Industry</i>	...	...	...	...	...	...	...	...	...	19.49	0.01	19.50
6. <i>Jan Aushadhi Scheme</i>													
6.01 Jan Aushadhi Scheme	2852	...	...	...	...	...	...	...	...	34.99	...	34.99
6.02 Provision for North East and Sikkim	2552	...	...	...	...	...	...	...	...	0.01	...	0.01
<i>Total- Jan Aushadhi Scheme</i>	...	...	...	...	...	...	...	...	...	35.00	...	35.00
RE 2015-2016													
7. Secretariat-Economic Services	3451	0.72	8.95	9.67	1.00	11.28	12.28	1.00	9.64	10.64

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Industries													
Pharmaceutical Industries													
8. National Institute of Pharmaceuticals Education and Research (NIPER)	2852	35.48	20.87	56.35	98.96	27.48	126.44	84.21	27.48	111.69	...	...	...
9. National Pharmaceutical Pricing Authority (NPPA)	2852	2.00	8.74	10.74	5.00	10.21	15.21	3.00	7.64	10.64	...	...	...
10. Pharmaceuticals Export Promotion Scheme (PEPS)	2852	...	...	...	...	0.01	0.01	...	...	...	...	...	...
11. Pharmaceuticals Promotion & Development Scheme (PPDS)	2852	1.45	...	1.45	2.00	...	2.00	2.00	...	2.00	...	...	...
12. <i>Other ongoing schemes of Pharmaceuticals</i>													
12.01 Jan Aushadhi Scheme	2852	...	...	...	35.00	...	35.00	16.92	...	16.92	...	...	...
12.02 Critical Assistance for WHO-GMP for Pharmaceuticals PSUs	2852	6.84	...	6.84	10.00	...	10.00	7.40	...	7.40	...	...	...
12.03 Creation of IPR facilitation centre at Pharmaexcil	2852	0.22	...	0.22	...	...	...	...	...	...	...	...	...
12.04 Setting up of National Centre for Research and Development for Bulk Drugs	2852	...	...	...	22.00	...	22.00	12.00	...	12.00	...	...	...
12.05 New Schemes of Pharmaceuticals	2852	2.44	...	2.44	15.00	...	15.00	2.85	...	2.85	...	...	...
<i>Total- Other ongoing schemes of Pharmaceuticals</i>		9.50	...	9.50	82.00	...	82.00	39.17	...	39.17	...	...	...
Total-Pharmaceutical Industries		48.43	29.61	78.04	187.96	37.70	225.66	128.38	35.12	163.50	...	...	...
Total-Industries		48.43	29.61	78.04	187.96	37.70	225.66	128.38	35.12	163.50	...	...	...
13. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	21.00	...	21.00	21.00	...	21.00	...	...	...
14. <i>Non Plan Loans to Public Enterprises</i>													
14.01 Smith Stainistreet Pharmaceuticals Ltd. (SSPL)	6857	...	...	...	...	...	...	...	...	...	...	...	...
14.02 Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	...	...
14.03 Bengal Immunity Ltd. (BIL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	...	...
14.04 Indian Drugs & Pharmaceuticals Ltd. (IDPL)	6857	...	...	...	...	0.01	0.01	...	...	...	...	...	...
14.05 Hindustan Antibiotics Ltd. (HAL)	6857	...	...	...	...	0.01	0.01	...	24.25	24.25	...	...	...
<i>Total- Non Plan Loans to Public Enterprises</i>		...	...	...	...	0.04	0.04	...	24.25	24.25	...	...	...
15. Investment in Public Enterprises	6857	26.49	9.67	36.16	0.04	...	0.04	...	...	...	...	...	...
16. Actual Recoveries	2852	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total		75.64	48.23	123.87	210.00	49.02	259.02	150.38	69.01	219.39	160.00	51.40	211.40
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
4.01	Hindustan Antibiotics Ltd. (HAL)	12857	...	...	0.01	...	0.01	...	...	...	...	...	...
4.02	Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	12857	...	...	0.01	...	0.01	...	...	...	...	...	...
4.03	Indian Drugs and Pharmaceuticals Ltd. (IDPL)	12857	...	...	0.01	...	0.01	...	...	...	...	...	...
4.04	Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)	12857	...	...	0.01	...	0.01	...	...	...	...	...	...
Total		...	...	...	0.04	...	0.04	...	...	...	...	...	...
C. Plan Outlay														
1.	Chemical and Pharmaceutical Industries	12857	74.92	...	74.92	188.00	...	188.00	128.38	...	128.38	140.48	...	140.48
2.	Secretariat-Economic Services	13451	0.72	...	0.72	1.00	...	1.00	1.00	...	1.00	...	...
3.	North Eastern Areas	22552	21.00	...	21.00	21.00	...	21.00	19.52	...	19.52
Total		75.64	75.64	210.00	...	210.00	150.38	...	150.38	160.00	...	160.00

1. **Secretariat:** Provision is for the expenditure on Secretariat of the Department.

6. **Jan Aushadhi Scheme:** The provision is for the Jan Aushadhi Scheme.

2. **National Institute of Pharmaceutical Education & Research (NIPER):** The first NIPER has been set up at S.A.S. Nagar (Mohali) near Chandigarh. The Institute seeks to promote excellence in the sphere of pharmaceutical education in India and to meet the current and future education and training needs of the pharmaceutical sector in India. The provision includes support for (i) day-to-day expenditure and Plan support for their ongoing Schemes and new Schemes in Pharmaceutical Education and Research; (ii) 7 new NIPERs, one each at Ahmedabad, Hyderabad, Hajipur, Kolkata, Guwahati, Rae Bareilly and Madurai, and for one campus each at Maharashtra, Chhattisgarh and Rajasthan which are being envisaged; (iii) expenditure on Technical Support Group for NIPERs and (iv) for setting up of the National Centre for Research and Development of Bulk Drugs(NCRDBD) at Hyderabad.

3. **National Pharmaceutical Pricing Authority (NPPA):** As part of the new Drug Policy announced in September, 1994, an independent body of experts has been set up, which is responsible for price fixation/revision of prices of drugs and formulations and other related matters. It also monitors the prices of decontrolled drugs / formulations and oversees the implementation of the provisions of Drugs (Price Control) Order. This provision also includes allocation for Media Campaigns; establishment expenses of the Authority and for strengthening of the monitoring of the drug prices.

4. **Assistance to Public Sector Undertakings(PSUs):** Token provision has been kept for the Public Sector Undertakings.

5. **Development of Pharmaceutical Industries:** The provision is for Schemes like Pharmaceutical Promotion and Development Scheme (PPDS) for promotion of pharmaceuticals, organizing various seminars, workshops etc.. It also includes Schemes of Cluster Development and Scheme of Kala-Azar and Anti- TB Agents and token provisions for various newly proposed schemes.