

**MINISTRY OF PLANNING**

DEMAND NO. 67

**Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1205.68	82.89	1288.57	1749.74	97.11	1846.85	1531.85	78.99	1610.84	199.50	93.14	292.64
Capital	517.01	...	517.01	364.78	...	364.78	429.85	...	429.85	0.50	...	0.50
<b>Total</b>	<b>1722.69</b>	<b>82.89</b>	<b>1805.58</b>	<b>2114.52</b>	<b>97.11</b>	<b>2211.63</b>	<b>1961.70</b>	<b>78.99</b>	<b>2040.69</b>	<b>200.00</b>	<b>93.14</b>	<b>293.14</b>
<b>BE 2016-2017</b>												
1. Secretariat	3451	...	...	...	...	...	...	...	...	...	81.09	81.09
2. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	3475	...	...	...	...	...	...	...	...	150.00	...	150.00
3. New Programmes - Central Plan	3475	...	...	...	...	...	...	...	...	4.00	...	4.00
4. Ongoing Programme and Schemes	3475	...	...	...	...	...	...	...	...	31.10	...	31.10
	5475	...	...	...	...	...	...	...	...	0.50	...	0.50
<i>Total</i>	...	...	...	...	...	...	...	...	...	31.60	...	31.60
5. <i>Other Attached Offices/ Autonomous Bodies</i>												
5.01 National Institute of Labour Economics Research and Development	3475	...	...	...	...	...	...	...	...	1.00	12.05	13.05
5.02 Development Monitoring and Evaluation Office	3475	...	...	...	...	...	...	...	...	13.40	...	13.40
<i>Total- Other Attached Offices/ Autonomous Bodies</i>	...	...	...	...	...	...	...	...	...	14.40	12.05	26.45
<b>RE 2015-2016</b>												
6. Secretariat	3451	...	0.27	0.27	...	0.52	0.52	...	0.76	0.76	...	...
7. Erstwhile Planning Commission/NITI Aayog	3451	5.16	74.12	79.28	...	87.74	87.74	...	69.38	69.38	...	...
	5475	0.96	...	0.96	...	...	...	...	...	...	...	...
<i>Total</i>	...	6.12	74.12	80.24	...	87.74	87.74	...	69.38	69.38	...	...
8. National Rainfed Area Authority	2401	3.99	...	3.99	...	...	...	...	...	...	...	...
	4059	5.00	...	5.00	...	...	...	...	...	...	...	...
<i>Total</i>	...	8.99	...	8.99	...	...	...	...	...	...	...	...
9. UNDP Assistance for Human Development towards bridging inequalities/EAP Component	3475	5.67	...	5.67	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10. Independent Evaluation Office	3475	7.84	...	7.84	...	...	...	...	...	...	...	...	...
11. Public Financial Management System	3475	64.17	...	64.17	49.23	...	49.23	12.30	...	12.30	...	...	...
	5475	0.32	...	0.32	0.50	...	0.50	...	...	...	...	...	...
	<i>Total</i>	<i>64.49</i>	...	<i>64.49</i>	<i>49.73</i>	...	<i>49.73</i>	<i>12.30</i>	...	<i>12.30</i>	...	...	...
12. Unique ID Authority of India	3454	1104.60	...	1104.60	1638.22	...	1638.22	1488.23	...	1488.23	...	...	...
	4059	...	...	...	0.01	...	0.01	...	...	...	...	...	...
	5475	510.73	...	510.73	361.77	...	361.77	428.20	...	428.20	...	...	...
	<i>Total</i>	<i>1615.33</i>	...	<i>1615.33</i>	<i>2000.00</i>	...	<i>2000.00</i>	<i>1916.43</i>	...	<i>1916.43</i>	...	...	...
13. Other Expenditure	3475	14.30	8.50	22.80	...	8.85	8.85	...	8.85	8.85	...	...	...
14. Office of Adviser to the Prime Minister on Public Informaton, Infrastructure & Innovations	3451	0.59	...	0.59	...	...	...	...	...	...	...	...	...
15. UNDP assisted project - Strengthening Capacities for Decentralized Planning	3475	2.10	...	2.10	...	...	...	...	...	...	...	...	...
16. New Programmes - Central Plan	3475	...	...	...	24.29	...	24.29	6.00	...	6.00	...	...	...
	5475	...	...	...	0.50	...	0.50	...	...	...	...	...	...
	<i>Total</i>	...	...	...	<i>24.79</i>	...	<i>24.79</i>	<i>6.00</i>	...	<i>6.00</i>	...	...	...
17. Ongoing Programme and Schemes (including liabilities from BE 2014-15) (SOPS, EPP(IC), R and S, PFAR, UNDP (HDBI), UNDP (SCDI))	3475	...	...	...	33.00	...	33.00	21.59	...	21.59	...	...	...
	5475	...	...	...	2.00	...	2.00	1.65	...	1.65	...	...	...
	<i>Total</i>	...	...	...	<i>35.00</i>	...	<i>35.00</i>	<i>23.24</i>	...	<i>23.24</i>	...	...	...
18. Other Attached Offices / Autonomous Bodies	3475	...	...	...	5.00	...	5.00	3.73	...	3.73	...	...	...
19. Actual Recoveries	3454	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
	3475	-2.72	...	-2.72	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>-2.74</i>	...	<i>-2.74</i>	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>1722.69</b>	<b>82.89</b>	<b>1805.58</b>	<b>2114.52</b>	<b>97.11</b>	<b>2211.63</b>	<b>1961.70</b>	<b>78.99</b>	<b>2040.69</b>	<b>200.00</b>	<b>93.14</b>	<b>293.14</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
1. Secretariat-Economic Services	13451	6.71	...	6.71	...	...	...	...	...	...	...	...	...
2. Census, Surveys and Statistics	13454	1615.31	...	1615.31	2000.00	...	2000.00	1916.43	...	1916.43	...	...	...
3. Other General Economic Services	13475	91.68	...	91.68	114.52	...	114.52	45.27	...	45.27	200.00	...	200.00
5. Crop Husbandry	12401	8.99	...	8.99	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1722.69</b>	...	<b>1722.69</b>	<b>2114.52</b>	...	<b>2114.52</b>	<b>1961.70</b>	...	<b>1961.70</b>	<b>200.00</b>	...	<b>200.00</b>

1. **Secretariat:** Provides for the Secretariat expenditure including NITI Aayog.
2. **Atal Innovation Mission (AIM) including SETU.:** The Atal Innovation Mission (AIM) will be an Innovation promotion platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and Scientific research in India. AIM will create mechanisms to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be a Techno-Financial, Incubation and Facilitation Programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.
3. **New Programmes - Central Plan.:** Provides for the expenditure in respect of any new programme in NITI Aayog.
4. **Ongoing programme and schemes including previous years liabilities SOPS, EPP IC, R and S, PFAR, UNDP HDBI, UNDP SCDP.:** Provides for the expenditure in respect of erstwhile Planning Commissions ongoing programme and schemes such as Strengthening Office Processes and Systems, International Contributions, Research and Study, Plan Formulation Appraisal and Review, UNDP Assistance for Human Development towards bridging inequalities and UNDP assisted project Strengthening Capacities for Decentralized Planning.
5. **Other Attached Offices/Autonomous Bodies:** 5.1. Provide for the Grants-in-aid in respect of National Institute of Labour Economics Research and Development.  
5.2. Provide for the expenditure of Development Monitoring and Evaluation Office.