

MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)**DEMAND NO. 5****Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	451.91	154.04	605.95	991.00	206.00	1197.00	896.92	225.00	1121.92	1047.00	276.20	1323.20
Capital	10.82	...	10.82	17.00	...	17.00	3.08	...	3.08	3.00	...	3.00
Total	462.73	154.04	616.77	1008.00	206.00	1214.00	900.00	225.00	1125.00	1050.00	276.20	1326.20
BE 2016-2017												
1. Secretariat-Social Services	2251	...	...	...	...	...	...	...	...	...	23.50	23.50
2. Support to AYUSH Institutions	2210	...	...	...	...	...	...	...	...	191.95	56.75	248.70
	2552	...	...	...	...	...	...	...	...	15.00	...	15.00
	4210	...	...	...	...	...	...	...	...	3.00	...	3.00
	<i>Total</i>	...	...	...	...	...	...	...	...	209.95	56.75	266.70
3. Support to Statutory Bodies	2210	...	...	...	...	...	...	...	...	61.50	5.95	67.45
	2552	...	...	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	...	...	...	...	...	...	...	...	71.50	5.95	77.45
4. Research and Development	2210	...	...	...	...	...	...	...	...	231.10	182.00	413.10
	2552	...	...	...	...	...	...	...	...	34.00	...	34.00
	<i>Total</i>	...	...	...	...	...	...	...	...	265.10	182.00	447.10
5. Strengthening of AYUSH Delivery System	2210	...	...	...	...	...	...	...	...	99.45	8.00	107.45
	2552	...	...	...	...	...	...	...	...	4.00	...	4.00
	<i>Total</i>	...	...	...	...	...	...	...	...	103.45	8.00	111.45
6. National Health Mission:AYUSH	2210	...	...	...	...	...	...	...	...	23.60	...	23.60
	2552	...	...	...	...	...	...	...	...	42.00	...	42.00
	3601	...	...	...	...	...	...	...	...	328.40	...	328.40
	3602	...	...	...	...	...	...	...	...	6.00	...	6.00
	<i>Total</i>	...	...	...	...	...	...	...	...	400.00	...	400.00
RE 2015-2016												
7. Secretariat - Social Services	2251	14.44	0.36	14.80	22.00	0.64	22.64	17.00	0.64	17.64	...	...
Medical and Public Health												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
AYUSH Promotion (Central)														
8. <i>Ayurveda</i>														
8.01	Central Council for Reserch in Ayurvedic Sciences (Erstwhile Central Council for Research in Ayurveda & Siddha)	2210	57.06	77.50	134.56	68.70	68.00	136.70	88.00	77.00	165.00	...	...	...
8.02	National Institute of Ayurveda, Jaipur	2210	17.80	25.80	43.60	24.00	23.00	47.00	18.88	23.00	41.88	...	...	...
8.03	All India Institute of Ayurveda (AllIA) in Delhi	2210	4.00	...	4.00	25.00	...	25.00	2.49	...	2.49	...	...	...
8.04	Other Schemes	2210	5.42	19.38	24.80	19.80	19.93	39.73	14.73	21.81	36.54	...	...	...
<i>Total- Ayurveda</i>			84.28	122.68	206.96	137.50	110.93	248.43	124.10	121.81	245.91	...	...	...
9. <i>Homeopathy</i>														
9.01	Central Council for Research in Homeopathy	2210	29.25	20.58	49.83	52.00	20.00	72.00	54.00	23.00	77.00	...	...	...
9.02	National Institute of Homeopathy, Kolkata	2210	25.00	1.86	26.86	34.00	2.00	36.00	32.00	2.50	34.50	...	...	...
9.03	Homeopathic Medicines Pharmaceutical Co. Ltd.	4210	...	...	...	0.10	...	0.10	...	...	...	...	...	...
9.04	All India Institute of Homeopathy	2210	...	...	...	38.25	...	38.25	50.35	...	50.35	...	...	...
9.05	Other Schemes	2210	1.13	4.98	6.11	1.40	5.35	6.75	1.55	5.20	6.75	...	...	...
<i>Total- Homeopathy</i>			55.38	27.42	82.80	125.75	27.35	153.10	137.90	30.70	168.60	...	...	...
10. <i>Unani</i>														
10.01	Central Council for Research in Unani Medicine	2210	31.58	50.20	81.78	51.00	44.63	95.63	42.66	48.50	91.16	...	...	...
10.02	National Institute of Unani Medicine	2210	16.00	...	16.00	23.00	...	23.00	21.00	...	21.00	...	...	...
10.03	All India Institute of Unani Medicine	2210	...	...	...	15.00	...	15.00	...	...	...	...	...	...
<i>Total- Unani</i>			47.58	50.20	97.78	89.00	44.63	133.63	63.66	48.50	112.16	...	...	...
11. <i>Yoga , Naturopathy and Siddha</i>														
11.01	Morarji Desai National Institute of Yoga	2210	0.16	3.93	4.09	12.00	4.20	16.20	3.50	4.20	7.70	...	...	...
11.02	Central Council for Research in Yoga & Naturopathy	2210	3.83	1.98	5.81	12.00	2.24	14.24	16.05	2.24	18.29	...	...	...
11.03	All India Institute of Yoga	2210	...	...	...	0.10	12.00	12.10	...	...	...	...	...	...
11.04	Central Council for Research in Siddha	2210	2.00	11.68	13.68	9.50	...	9.50	7.32	13.00	20.32	...	...	...
11.05	Other Schemes	2210	2.80	...	2.80	20.00	...	20.00	17.61	...	17.61	...	...	...
<i>Total- Yoga , Naturopathy and Siddha</i>			8.79	17.59	26.38	53.60	18.44	72.04	44.48	19.44	63.92	...	...	...
Total-AYUSH Promotion (Central)			196.03	217.89	413.92	405.85	201.35	607.20	370.14	220.45	590.59	...	...	...
12.	National Medicinal Plants Board	2210	63.30	...	63.30	61.00	...	61.00	44.04	...	44.04	...	...	...
13.	Development of Common Facilities	2210	0.73	...	0.73	10.60	...	10.60	8.75	...	8.75	...	...	...

		(In crores of Rupees)												
	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
for AYUSH Industry Clusters														
14. Other Schemes of AYUSH														
14.01	Information, Education & Communication	2210	16.71	...	16.71	17.00	...	17.00	27.00	...	27.00	...	...	...
14.02	Extra Mural Research Projects	2210	1.79	...	1.79	7.00	...	7.00	6.00	...	6.00	...	...	...
14.03	Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/drug Development & Research/ Clinical Research/ Folk Medicine etc	2210	5.70	...	5.70	17.00	...	17.00	13.00	...	13.00	...	...	...
14.04	Public-Private Partnership for setting up of special Clinics/IPDS	2210	...	...	...	...	...	...	...	...	...	...	...	...
14.05	National Institute of Siddha	2210	23.00	...	23.00	30.50	...	30.50	26.00	...	26.00	...	...	...
14.06	National Commission for Human Resource in AYUSH	2210	...	...	...	...	...	...	...	...	...	...	...	...
14.07	National Institute of Medicinal Plants	2210	...	...	...	0.50	...	0.50	...	...	...	...	...	...
14.08	National Institute of Sowa Rigpa	2210	...	...	...	10.70	...	10.70	...	...	...	...	...	...
14.09	Central Council for Reserach in Sowa Rigpa	2210	...	...	...	0.50	...	0.50	...	...	...	...	...	...
14.10	Indian Institute of AYUSH Pharmaceutical Sciences	2210	...	...	...	0.10	...	0.10	...	...	...	...	...	...
14.11	National AYUSH Library and Archives	2210	...	...	...	0.10	...	0.10	...	...	...	...	...	...
14.12	Pharmacovigilance Initiative for ASU Drugs	2210	...	...	...	1.00	...	1.00	...	...	...	...	...	...
14.13	Central Drug Controller for AYUSH	2210	...	...	...	1.00	...	1.00	...	...	...	...	...	...
14.14	National AYUSH Health Programme	2210	...	...	...	...	...	...	...	...	...	...	...	...
14.15	AYUSH Gram	2210	...	...	...	...	...	...	...	...	...	...	...	...
14.16	Other Programmes	2210	9.53	3.83	13.36	23.85	4.01	27.86	18.99	3.91	22.90	...	...	...
		4210	...	...	...	0.40	...	0.40	...	...	...	...	...	...
	Total		9.53	3.83	13.36	24.25	4.01	28.26	18.99	3.91	22.90	...	...	...
	Total- Other Schemes of AYUSH		56.73	3.83	60.56	109.65	4.01	113.66	90.99	3.91	94.90	...	...	...
15.	Development of AYUSH Institutions	2210	...	...	...	...	...	...	...	...	...	...	...	...
16.	Acquisition of Office Building	4210	10.82	...	10.82	11.50	...	11.50	...	...	...	...	...	...
17.	National Rural Health Mission(NRHM)													
17.01	Hospitals and Dispensaries (under NRHM including AYUSH Flexi-Pool)(erstwhile Development of AYUSH	2210	0.10	...	0.10	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Hospital & Dispensaries and Mainstreaming of AYUSH)													
18. Quality Control of ASU & H Drugs	2210	...	...	...	...	...	...	...	...	...	...	...	...
19. National Mission on Medicinal Plants	2210	...	...	...	...	...	...	13.36	...	13.36	...	...	...
Total-Medical and Public Health		327.71	221.72	549.43	598.60	205.36	803.96	527.28	224.36	751.64	...	...	...
20. Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim													
20.01 National Medicinal Plants Board	2552	...	...	...	8.00	...	8.00	...	...	...	...	...	...
20.02 North Eastern Institute of AYUSH/Folk Medicine	2552	...	...	...	20.40	...	20.40	3.50	...	3.50	...	...	...
20.03 Development of AYUSH Institutions	2552	...	...	...	...	...	...	...	...	...	...	...	...
20.04 Drugs Quality Control	2552	...	...	...	...	...	...	...	...	...	...	...	...
20.05 Hospitals and Dispensaries (under NRHM including AYUSH Flexi-Pool)(erstwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH)	2552	...	...	...	...	...	...	...	...	...	...	...	...
20.06 National Mission on Medicinal Plants	2552	...	...	...	...	...	...	...	...	...	...	...	...
20.07 Research Councils	2552	...	...	...	30.00	...	30.00	15.00	...	15.00	...	...	...
20.08 Information, Education & Communication	2552	...	...	...	3.00	...	3.00	3.00	...	3.00	...	...	...
20.09 Development of common facility for AYUSH industry clusters	2552	...	...	...	...	...	...	...	...	...	...	...	...
20.10 Assistance to accredited AYUSH Centres of Excellence in Non-Government/Private Sector engaged in AYUSH education/drug Development & Research/Clinical Research/Folk Medicine etc	2552	...	...	...	3.00	...	3.00	...	...	...	...	...	...
<i>Total- Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>		...	...	...	64.40	...	64.40	21.50	...	21.50	...	...	...
21. Investment in Public Enterprises - IMPC.Ltd.	4210	...	...	...	5.00	...	5.00	3.08	...	3.08	...	...	...
State and UT Plan													
22. AYUSH													
22.01 Development of Institutions	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
22.02 Hospitals and Dispensaries (Under NRHM including	2210	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
AYUSH flexi-pool)	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...	...	...	...
22.03 Drugs Quality Control	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...	...	...	...
Total- AYUSH		...	...	...	...	...	...	...	...	...	...	...	...
23. National Mission on Medicinal Plants	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	45.67	...	45.67	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	45.67	...	45.67	...	...	...	...	...	...	...	...	...
24. National Mission on AYUSH (Including Mission on Medicinal Plants)	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	9.30	...	9.30	...	...	...	...	...	...	...	...	...
	3602	0.60	...	0.60	...	...	...	...	...	...	...	...	...
	Total	9.90	...	9.90	...	...	...	...	...	...	...	...	...
25. AYUSH Promotion (States) : National AYUSH Mission (NAM)	2552	...	...	...	36.40	...	36.40	55.14	...	55.14	...	...	...
	3601	64.06	...	64.06	263.60	...	263.60	265.21	...	265.21	...	...	...
	3602	1.33	...	1.33	18.00	...	18.00	10.79	...	10.79	...	...	...
	Total	65.39	...	65.39	318.00	...	318.00	331.14	...	331.14	...	...	...
Total-State and UT Plan		120.96	...	120.96	318.00	...	318.00	331.14	...	331.14	...	...	...
26. Actual Recoveries	2210	...	-68.04	-68.04	...	...	...	...	...	...	...	...	...
	3601	-0.38	...	-0.38	...	...	...	...	...	...	...	...	...
	Total	-0.38	-68.04	-68.42	...	...	...	...	...	...	...	...	...
Grand Total		462.73	154.04	616.77	1008.00	206.00	1214.00	900.00	225.00	1125.00	1050.00	276.20	1326.20
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
5.01 Homeopathic Medicines Pharmaceutical Co. Ltd.	22210	...	...	...	...	...	...	...	...	...	...	...	...
5.02 Indian Medicines Pharmaceutical Corporation	22210	...	...	...	...	...	...	...	...	...	...	...	...
Total		...	...	...	...	...	...	...	...	...	...	...	...

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
Central Plan:														
1.	Medical and Public Health	22210	342.15	...	342.15	625.60	...	625.60	547.36	...	547.36	587.00	...	587.00
2.	North Eastern Areas	22552	...	...	...	64.40	...	64.40	21.50	...	21.50	63.00	...	63.00
Total - Central Plan			342.15	...	342.15	690.00	...	690.00	568.86	...	568.86	650.00	...	650.00
State Plan:														
1.	Medical and Public Health	43601	118.65	...	118.65	300.00	...	300.00	320.35	...	320.35	394.00	...	394.00
Total - State Plan			118.65	...	118.65	300.00	...	300.00	320.35	...	320.35	394.00	...	394.00
Union Territory Plans :														
Union Territory Plans (with Legislature)														
1.	Medical and Public Health	43602	1.93	...	1.93	18.00	...	18.00	10.79	...	10.79	6.00	...	6.00
Total - Union Territory Plans			1.93	...	1.93	18.00	...	18.00	10.79	...	10.79	6.00	...	6.00
Total			462.73	...	462.73	1008.00	...	1008.00	900.00	...	900.00	1050.00	...	1050.00

1. **Secretariat Social Services::** Provides for the Secretariat service to the Ministry of AYUSH

2. **Support to AYUSH Institutions::** Includes provision for (i) All India Institute of Ayurveda, New Delhi (ii) All India Institute of Homoeopathy, (iii) All India Institute of Unani Medicine, (iv) All India Institute of Yoga, (v) National Institute of Unani Medicine, Bangalore, (vi) National Institute of Ayurveda, Jaipur, (vii) National Institute of Homoeopathy, Kolkata, (viii) Morarji Desai National Institute of Yoga, (ix) National Institute of Medicinal Plants (x) National Institute of Siddha, Tamilnadu, (xi) National Institute of Sowa Rigpa, (xii) Indian Institute of AYUSH Pharmaceutical Sciences (xiii) National Institute of Naturopathy, Pune (xiv) North Institute of Ayurveda & Homoeopathy, Shillong, (xv) North Eastern Institute of AYUSH/Folk Medicine, Passighat, (xvi) Institute of Post Graduate teaching & Research, Jamnagar, (xvii) Rashtriya Ayurveda Vidyapeeth and (xviii) National Medicinal Plants Board.

3. **Support to Statutory Bodies::** Includes provision for (i) Central Council of Indian Medicine (CCIM), New Delhi, (ii) Central Council of Homoeopathy (CCH), New Delhi and (iii) Indian Medicines Pharmaceuticals Corporation Ltd., Ranikhet which is a Joint Venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking) for supply of Ayurveda and Unani Medicines to AYUSH Institutions.

4. **Research and Development::** Includes provision for (i) Central Council for Research in Ayurvedic Sciences, (ii) Central Council for Research in Siddha, (iii) Central Council for Research in Yoga & Naturopathy, (iv) Central Council for Research in Homoeopathy, (v) Central Council for Research in Unani Medicine, (vi) Central Council for Research in Sowa Rigpa and (vii) Extra Mural Research Projects through Research Institutes etc.

5. **Strengthening of AYUSH Delivery System::** Includes provision for (i) Development of AYUSH IT Tools, Application and Networks, (ii) Pharmacovigilance initiative for ASU drugs, (iii) Central Drug Controller for AYUSH, (iv) Information, Education and Communication, (v)

Promotion of International Cooperation, (vi) AYUSH & Public Health, (vii) Development of Common Facilities for ayush Industry Clusters (viii) Incentive to Industry- Participation in fairs/ Conducting market survey, (ix) Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME), (x) Yoga Training for Police Personnel, (xi) Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc., (xii) TKDL and ISM&H Intellectual Property Rights, (xiii) Pharmacopoeial Laboratory of Indian Medicine (PLIM), Ghaziabad, (xiv) Homoeopathic Pharmacopoeia Laboratory (HPL), Ghaziabad, (xv) Homoeopathic Pharmacopoeia Committee (HPC), (xvi) Conducting CCIM Election, (xvii) AYUSH expansion in CGHS (xviii) Pharmacopoeia Committee of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM)

6. **National Health Mission:AYUSH:** Provision is for components of AYUSH services, AYUSH Educational Institutions, Quality Control of ASU&H Drugs and Medicinal Plants.