

MINISTRY OF HOME AFFAIRS

DEMAND NO. 49

Transfers to Union Territories with Legislature

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1113.00	515.00	1628.00	1139.00	557.00	1696.00	1138.90	616.00	1754.90	1175.00	901.00	2076.00
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Total	1113.00	587.00	1700.00	1139.00	629.00	1768.00	1138.90	688.00	1826.90	1175.00	973.00	2148.00
BE 2016-2017												
Non-Plan Gap												
1. Grants and Loans to meet Non-Plan gap												
1.01 Puducherry												
1.01.01 Overall Gap	3602	...	...	...	...	...	...	...	...	...	546.00	546.00
	7602	...	...	...	...	...	...	...	...	...	72.00	72.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	...	618.00	618.00
1.01.02 Grants towards contribution to Union Territory Disaster Response Fund	3602	...	...	...	...	...	...	...	...	...	10.00	10.00
<i>Total- Puducherry</i>	...	...	...	...	...	...	...	...	...	...	628.00	628.00
1.02 National Capital Territory of Delhi												
1.02.01 Enhanced compensation to 1984 riots victims	3602	...	...	...	...	...	...	...	...	...	15.00	15.00
1.02.02 Grants in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	...	...	...	...	...	...	...	...	325.00	325.00
1.02.03 Grants towards contribution to Union Territory Disaster Response Fund	3602	...	...	...	...	...	...	...	...	...	5.00	5.00
<i>Total- National Capital Territory of Delhi</i>	...	...	...	...	...	...	...	...	...	...	345.00	345.00
<i>Total- Grants and Loans to meet Non-Plan gap</i>	...	...	...	...	...	...	...	...	...	...	973.00	973.00
2. Transfer for U.T. Plans												
2.01 Puducherry												
2.01.01 Normal Assistance	3602	...	...	...	...	...	...	...	...	761.99	...	761.99
2.01.02 EAP for Coastal Disaster Risk Reduction Project	3602	...	...	...	...	...	...	...	...	0.01	...	0.01

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017													
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total											
<i>Total- Puducherry</i>													762.00	...	762.00									
2.02	National Capital Territory of Delhi																							
2.02.01	Normal Assistance	3602	...	...	...	...	...	...	...	...	...	412.99	...	412.99	
2.02.02	Additional Central Assistance for Externally Aided Programme	3602	...	...	...	...	...	...	...	...	...	0.01	...	0.01	
<i>Total- National Capital Territory of Delhi</i>													413.00	...	413.00									
<i>Total- Transfer for U.T. Plans</i>													1175.00	...	1175.00									
RE 2015-2016																								
Non-Plan Gap																								
3.	<i>Grants and Loans to meet Non-Plan gap in resources</i>																							
3.01	<i>Puducherry</i>																							
3.01.01	Overall Gap	3602	...	513.00	513.00	...	556.00	556.00	...	606.00	606.00	...	...	...							
		7602	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	...	...							
	<i>Total</i>		...	585.00	585.00	...	628.00	628.00	...	678.00	678.00	...	...	...							
3.02	<i>National Capital Territory of Delhi</i>																							
3.02.01	Enhanced compensation to 1984 riot victims	3602	...	...	...	...	1.00	1.00	...	10.00	10.00	...	...	...							
3.02.02	Improvement of statistical System	3602	...	2.00	2.00	...	...	...	...	...	...	...	...	...	
<i>Total- National Capital Territory of Delhi</i>													...	10.00	10.00						
<i>Total- Grants and Loans to meet Non-Plan gap in resources</i>													...	587.00	587.00	...	629.00	629.00	...	688.00	688.00
4.	<i>Assistance for U.T. Plans</i>																							
4.01	<i>Puducherry</i>																							
4.01.01	Normal Assistance	3602	600.00	...	600.00	744.00	...	744.00	694.00	...	694.00	...	...	...							
4.01.02	Assistance for NSAP	3602	...	...	...	...	...	...	...	...	...	...	...	...
4.01.03	<i>Jawaharlal Nehru National Urban Renewal Mission(JNNURM)</i>																							
4.01.03.01	Sub-Mission on Urban Infrastructure and Governance (UIG)	3602	...	...	...	...	...	...	...	...	...	...	...	...
4.01.03.02	Urban Infrastructure Development for Small and Medium Towns (UIDSMT)	3602	...	...	...	...	...	...	...	...	...	...	...	...
4.01.03.03	Sub-Mission on Basic Services to the Urban Poor (BSUP)	3602	...	...	...	...	...	...	...	...	...	...	...	...
4.01.03.04	Integrated Housing and Slum	3602	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Development (IHSD)													
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission(JNNURM)</i>	...	...	...	...	...	...	...	...	...	...	...	...
4.01.04	Rashtriya Krishi Vikas Yojana (RKVY)	...	...	...	...	...	...	...	...	...	...	...	...
4.01.05	EAP for Coastal Disaster Risk Reduction Project	188.00	...	188.00	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total- Puducherry</i>	788.00	...	788.00	744.01	...	744.01	694.01	...	694.01	...	...	...
4.02	National Capital Territory of Delhi													
4.02.01	Normal Assistance	325.00	...	325.00	394.98	...	394.98	444.88	...	444.88	...	...	...
4.02.02	Assistance for National Social Assistance Programme (NSAP)	...	...	...	...	...	...	...	...	...	...	...	...
4.02.03	Assistance for NEGAP	...	...	...	...	...	...	...	...	...	...	...	...
4.02.04	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)													
4.02.04.01	Sub-Mission on Urban Infrastructure & Governance (UIG)	...	...	...	...	...	...	...	...	...	...	...	...
4.02.04.02	Sub-Mission on Basic Services to the Urban Poor (BSUP)	...	...	...	...	...	...	...	...	...	...	...	...
4.02.04.03	Rajiv Awas Yojana (RAY)	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</i>	...	...	...	...	...	...	...	...	...	...	...	...
4.02.05	Rashtriya Krishi Vikas Yojana (RKVY)	...	...	...	...	...	...	...	...	...	...	...	...
4.02.06	Additional Central Assistance for Externally Aided Programme	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total- National Capital Territory of Delhi</i>	325.00	...	325.00	394.99	...	394.99	444.89	...	444.89	...	...	...
	<i>Total- Assistance for U.T. Plans</i>	1113.00	...	1113.00	1139.00	...	1139.00	1138.90	...	1138.90	...	...	...
5.	Actual Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total		1113.00	587.00	1700.00	1139.00	629.00	1768.00	1138.90	688.00	1826.90	1175.00	973.00	2148.00	
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
	Union Territory Plans (with Legislature)													
1.	National Capital Territory of Delhi	43602	325.00	...	325.00	394.99	...	394.99	444.89	...	444.89	413.00	...	413.00
2.	Puducherry	43602	788.00	...	788.00	744.01	...	744.01	694.01	...	694.01	762.00	...	762.00
Total			1113.00	...	1113.00	1139.00	...	1139.00	1138.90	...	1138.90	1175.00	...	1175.00

1. Provisions are for Grants and loans to meet the Non-Plan gap in resources of Govt. of Puducherry, Grant towards contribution to Union Territory Disaster Response Fund of Govt. of Puducherry and Govt. of NCT of Delhi, Payment of enhanced compensation for death, injury, damage to residential property in 1984 riots, Non-Plan Grants in lieu of share in Central Taxes and Duties for Govt. of National Capital Territory of Delhi.

2. Provision is made to provide Normal Central Assistance for financing the plan schemes of Govt. of Puducherry and Govt. of National Capital Territory of Delhi.