

**MINISTRY OF HOME AFFAIRS**

## DEMAND NO. 48

**Police**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2412.49	47914.64	50327.13	1233.00	51949.11	53182.11	1264.07	52925.65	54189.72	1704.80	59508.73	61213.53	
Capital	3538.39	2389.07	5927.46	6138.98	2803.43	8942.41	5889.09	3534.32	9423.41	5845.20	3125.85	8971.05	
<b>Total</b>	<b>5950.88</b>	<b>50303.71</b>	<b>56254.59</b>	<b>7371.98</b>	<b>54752.54</b>	<b>62124.52</b>	<b>7153.16</b>	<b>56459.97</b>	<b>63613.13</b>	<b>7550.00</b>	<b>62634.58</b>	<b>70184.58</b>	
<b>BE 2016-2017</b>													
1. Central Armed Police Forces													
1.01 Central Reserve Police Force	2055	...	...	...	...	...	...	...	...	...	2.50	15841.15	15843.65
	4055	...	...	...	...	...	...	...	...	...	...	384.53	384.53
	<i>Total</i>	...	...	...	...	...	...	...	...	...	2.50	16225.68	16228.18
1.02 National Security Guards	2055	...	...	...	...	...	...	...	...	...	...	624.22	624.22
	4055	...	...	...	...	...	...	...	...	...	...	64.25	64.25
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	688.47	688.47
1.03 Border Security Force	2055	...	...	...	...	...	...	...	...	...	4.00	14443.90	14447.90
	4055	...	...	...	...	...	...	...	...	...	...	205.00	205.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	4.00	14648.90	14652.90
1.04 Indo-Tibetan Border Police	2055	...	...	...	...	...	...	...	...	...	1.00	4141.24	4142.24
	4055	...	...	...	...	...	...	...	...	...	...	88.80	88.80
	<i>Total</i>	...	...	...	...	...	...	...	...	...	1.00	4230.04	4231.04
1.05 Central Industrial Security Force	2055	...	...	...	...	...	...	...	...	...	...	6042.50	6042.50
	4055	...	...	...	...	...	...	...	...	...	...	24.63	24.63
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	6067.13	6067.13
1.06 Assam Rifles	2055	...	...	...	...	...	...	...	...	...	2.00	4240.50	4242.50
	4055	...	...	...	...	...	...	...	...	...	...	121.38	121.38
	<i>Total</i>	...	...	...	...	...	...	...	...	...	2.00	4361.88	4363.88
1.07 Sashastra Seema Bal	2055	...	...	...	...	...	...	...	...	...	0.50	3775.17	3775.67
	4055	...	...	...	...	...	...	...	...	...	...	79.00	79.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	0.50	3854.17	3854.67
1.08 Departmental Accounting	2055	...	...	...	...	...	...	...	...	...	...	90.18	90.18

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Organisation for CAPFs													
<i>Total- Central Armed Police Forces</i>													
2.	Intelligence Bureau	2055	...	...	...	...	...	...	...	...	10.00	50166.45	50176.45
		4055	...	...	...	...	...	...	...	...	...	1390.45	1390.45
		<i>Total</i>	...	...	...	...	...	...	...	...	...	20.00	20.00
			...	...	...	...	...	...	...	...	...	1410.45	1410.45
3.	National Intelligence Grid	2055	...	...	...	...	...	...	...	...	27.00	...	27.00
		4055	...	...	...	...	...	...	...	...	18.00	...	18.00
		<i>Total</i>	...	...	...	...	...	...	...	...	45.00	...	45.00
4.	Research	2055	...	...	...	...	...	...	...	...	...	299.23	299.23
		4055	...	...	...	...	...	...	...	...	...	1820.65	1820.65
		<i>Total</i>	...	...	...	...	...	...	...	...	...	2119.88	2119.88
5.	Special Protection Group	2055	...	...	...	...	...	...	...	...	...	307.18	307.18
		4055	...	...	...	...	...	...	...	...	...	52.37	52.37
		<i>Total</i>	...	...	...	...	...	...	...	...	...	359.55	359.55
6.	Delhi Police	2055	...	...	...	...	...	...	...	...	39.00	5485.63	5524.63
		4055	...	...	...	...	...	...	...	...	8.50	124.71	133.21
		<i>Total</i>	...	...	...	...	...	...	...	...	47.50	5610.34	5657.84
7.	Central Police Organisations	2055	...	...	...	...	...	...	...	...	...	613.48	613.48
		4055	...	...	...	...	...	...	...	...	11.00	33.81	44.81
		<i>Total</i>	...	...	...	...	...	...	...	...	11.00	647.29	658.29
8.	Education, Training and Research	2055	...	...	...	...	...	...	...	...	57.12	189.81	246.93
		3605	...	...	...	...	...	...	...	...	10.30	...	10.30
		4055	...	...	...	...	...	...	...	...	15.06	15.92	30.98
		<i>Total</i>	...	...	...	...	...	...	...	...	82.48	205.73	288.21
9.	Criminology and Forensic Science	2055	...	...	...	...	...	...	...	...	1.85	43.19	45.04
		4055	...	...	...	...	...	...	...	...	8.49	7.80	16.29
		<i>Total</i>	...	...	...	...	...	...	...	...	10.34	50.99	61.33
10.	Welfare Grant, Aircraft/Riverboats and Misc. items	2055	...	...	...	...	...	...	...	...	29.53	119.60	149.13
		4055	...	...	...	...	...	...	...	...	31.67	75.00	106.67
		7601	...	...	...	...	...	...	...	...	...	5.00	5.00
		<i>Total</i>	...	...	...	...	...	...	...	...	61.20	199.60	260.80
11.	Mission Mode Project on Immigration, Visa and Foreigners Registration and Tracking (IVFRT)	2055	...	...	...	...	...	...	...	...	60.00	...	60.00
12.	<i>Border Infrastructure &amp; Management</i>												
	12.01 Maintenance and Border Check Post	2055	...	...	...	...	...	...	...	...	...	209.40	209.40

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12.02	Border Area Development Programme	3601	...	...	...	...	...	...	...	...	990.00	...	990.00
12.03	Capital Outlay of Border Infrastructure	4055	...	...	...	...	...	...	...	...	2280.00	...	2280.00
		4552	...	...	...	...	...	...	...	...	210.00	...	210.00
	<i>Total</i>		...	...	...	...	...	...	...	...	2490.00	...	2490.00
12.04	Land Port Authority of India	2055	...	...	...	...	...	...	...	...	80.00	8.00	88.00
		4055	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	...	...	...	...	80.00	8.00	88.00
	<i>Total- Border Infrastructure &amp; Management</i>		...	...	...	...	...	...	...	...	3560.00	217.40	3777.40
13.	<i>Police Infrastructure</i>												
13.01	CAPFs and Central Police Organisations	4055	...	...	...	...	...	...	...	...	2542.91	3.00	2545.91
		4552	...	...	...	...	...	...	...	...	467.07	...	467.07
	<i>Total</i>		...	...	...	...	...	...	...	...	3009.98	3.00	3012.98
13.02	Delhi Police	4055	...	...	...	...	...	...	...	...	252.50	...	252.50
	<i>Total- Police Infrastructure</i>		...	...	...	...	...	...	...	...	3262.48	3.00	3265.48
14.	<i>Modernisation of Police Force</i>												
14.01	Crime and Criminal Tracking Network and Systems (CCTNS)	2055	...	...	...	...	...	...	...	...	65.00	...	65.00
		3601	...	...	...	...	...	...	...	...	170.00	...	170.00
		3602	...	...	...	...	...	...	...	...	15.00	...	15.00
	<i>Total</i>		...	...	...	...	...	...	...	...	250.00	...	250.00
14.02	Modernisation of State Police Forces	2055	...	...	...	...	...	...	...	...	...	70.00	70.00
		3601	...	...	...	...	...	...	...	...	...	525.00	525.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	595.00	595.00
14.03	Security Related Expenditure	3601	...	...	...	...	...	...	...	...	...	840.00	840.00
14.04	Special Infrastructure Scheme for LWE Areas	3601	...	...	...	...	...	...	...	...	...	...	...
14.05	India Reserve Battalions & Reimbursement to States for deployment of Battalions	3601	...	...	...	...	...	...	...	...	...	68.90	68.90
	<i>Total- Modernisation of Police Force</i>		...	...	...	...	...	...	...	...	250.00	1503.90	1753.90
15.	Gorkhaland Territorial and Narcotics Control Bureau	3601	...	...	...	...	...	...	...	...	...	140.00	140.00
16.	Nirbhaya Fund Transfers	2055	...	...	...	...	...	...	...	...	150.00	...	150.00
16.01	Schemes for Safety of Women	2055	...	...	...	...	...	...	...	...	78.88	...	78.88
		4055	...	...	...	...	...	...	...	...	71.12	...	71.12
	<i>Total</i>		...	...	...	...	...	...	...	...	150.00	...	150.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16.02	Met from Nirbhaya Fund	2055	...	...	...	...	...	...	...	...	...	-78.88	...	-78.88
		4055	...	...	...	...	...	...	...	...	...	-71.12	...	-71.12
		Total	...	...	...	...	...	...	...	...	...	-150.00	...	-150.00
		Net	...	...	...	...	...	...	...	...	...	150.00	...	150.00
<b>RE 2015-2016</b>														
<b>Police</b>														
17.	Central Reserve Police Force	2055	2.22	12518.43	12520.65	1.70	13647.89	13649.59	1.70	14018.29	14019.99	...	...	...
		4055	...	226.63	226.63	...	439.79	439.79	...	294.48	294.48	...	...	...
		Total	2.22	12745.06	12747.28	1.70	14087.68	14089.38	1.70	14312.77	14314.47	...	...	...
18.	National Security Guard	2055	...	509.66	509.66	...	598.76	598.76	...	549.52	549.52	...	...	...
		4055	...	17.34	17.34	...	37.25	37.25	...	25.75	25.75	...	...	...
		Total	...	527.00	527.00	...	636.01	636.01	...	575.27	575.27	...	...	...
19.	Border Security Force	2055	0.75	11513.24	11513.99	5.00	12227.82	12232.82	4.00	12764.22	12768.22	...	...	...
		4055	...	173.10	173.10	...	285.00	285.00	...	188.19	188.19	...	...	...
		Total	0.75	11686.34	11687.09	5.00	12512.82	12517.82	4.00	12952.41	12956.41	...	...	...
20.	Indo-Tibetan Border Police	2055	0.65	3341.17	3341.82	1.00	3646.67	3647.67	1.00	3681.20	3682.20	...	...	...
		4055	...	57.28	57.28	...	88.80	88.80	...	62.75	62.75	...	...	...
		Total	0.65	3398.45	3399.10	1.00	3735.47	3736.47	1.00	3743.95	3744.95	...	...	...
21.	Central Industrial Security Force	2055	...	4935.68	4935.68	...	5169.02	5169.02	...	5307.50	5307.50	...	...	...
		4055	...	19.51	19.51	...	27.63	27.63	...	18.63	18.63	...	...	...
		Total	...	4955.19	4955.19	...	5196.65	5196.65	...	5326.13	5326.13	...	...	...
22.	Assam Rifles	2055	1.00	3345.32	3346.32	2.00	3723.28	3725.28	2.00	3737.20	3739.20	...	...	...
		4055	...	103.52	103.52	...	121.38	121.38	...	111.38	111.38	...	...	...
		Total	1.00	3448.84	3449.84	2.00	3844.66	3846.66	2.00	3848.58	3850.58	...	...	...
23.	Sashastra Seema Bal	2055	0.82	3090.19	3091.01	0.52	3366.16	3366.68	0.52	3341.83	3342.35	...	...	...
		4055	...	56.87	56.87	...	87.00	87.00	...	45.50	45.50	...	...	...
		Total	0.82	3147.06	3147.88	0.52	3453.16	3453.68	0.52	3387.33	3387.85	...	...	...
24.	Departmental Accounting Organisation of CPMFs	2055	...	74.30	74.30	...	83.74	83.74	...	79.20	79.20	...	...	...
25.	National Intelligence Grid	2055	15.57	...	15.57	33.44	...	33.44	16.21	...	16.21	...	...	...
		4055	0.42	...	0.42	19.50	...	19.50	0.60	...	0.60	...	...	...
		Total	15.99	...	15.99	52.94	...	52.94	16.81	...	16.81	...	...	...
26.	Land Port Authority	2055	...	4.85	4.85	...	10.65	10.65	15.00	6.60	21.60	...	...	...
		4055	...	...	...	...	0.05	0.05	...	...	...	...	...	...
		Total	...	4.85	4.85	...	10.70	10.70	15.00	6.60	21.60	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
27.	Intelligence Bureau	2055	...	1113.94	1113.94	...	1250.40	1250.40	...	1223.95	1223.95	...	...	...
		4055	...	9.03	9.03	...	20.00	20.00	...	19.00	19.00	...	...	...
		<i>Total</i>	...	1122.97	1122.97	...	1270.40	1270.40	...	1242.95	1242.95	...	...	...
28.	Bureau of Immigration	2055	...	227.24	227.24	...	255.95	255.95	...	273.39	273.39	...	...	...
		4055	...	0.93	0.93	...	13.40	13.40	...	5.40	5.40	...	...	...
		<i>Total</i>	...	228.17	228.17	...	269.35	269.35	...	278.79	278.79	...	...	...
29.	Narcotics Control Bureau	2055	...	44.66	44.66	...	50.53	50.53	...	47.53	47.53	...	...	...
		4055	...	1.32	1.32	...	3.00	3.00	...	2.50	2.50	...	...	...
		<i>Total</i>	...	45.98	45.98	...	53.53	53.53	...	50.03	50.03	...	...	...
30.	National Investigation Agency	2055	...	76.71	76.71	...	94.81	94.81	...	89.54	89.54	...	...	...
		4055	...	0.88	0.88	...	3.05	3.05	...	3.05	3.05	...	...	...
		<i>Total</i>	...	77.59	77.59	...	97.86	97.86	...	92.59	92.59	...	...	...
31.	Special Protection Group	2055	...	260.48	260.48	...	288.89	288.89	...	260.85	260.85	...	...	...
		4055	...	25.60	25.60	...	41.48	41.48	...	20.00	20.00	...	...	...
		<i>Total</i>	...	286.08	286.08	...	330.37	330.37	...	280.85	280.85	...	...	...
32.	Education, Training and Research	2055	25.84	144.80	170.64	54.79	199.13	253.92	41.63	163.94	205.57	...	...	...
		4055	0.12	8.64	8.76	9.86	13.72	23.58	6.33	12.86	19.19	...	...	...
		<i>Total</i>	25.96	153.44	179.40	64.65	212.85	277.50	47.96	176.80	224.76	...	...	...
33.	Criminal Investigation and Vigilance	2055	0.02	34.96	34.98	2.01	45.20	47.21	1.11	37.80	38.91	...	...	...
		4055	...	0.78	0.78	8.95	9.37	18.32	11.00	1.20	12.20	...	...	...
		<i>Total</i>	0.02	35.74	35.76	10.96	54.57	65.53	12.11	39.00	51.11	...	...	...
34.	Inter-State Police Wireless Scheme	2055	...	51.86	51.86	...	61.90	61.90	...	59.71	59.71	...	...	...
		4055	...	0.68	0.68	8.00	2.36	10.36	2.00	2.31	4.31	...	...	...
		<i>Total</i>	...	52.54	52.54	8.00	64.26	72.26	2.00	62.02	64.02	...	...	...
<b>Total-Police</b>			<b>47.41</b>	<b>41989.60</b>	<b>42037.01</b>	<b>146.77</b>	<b>45914.08</b>	<b>46060.85</b>	<b>103.10</b>	<b>46455.27</b>	<b>46558.37</b>	...	...	...
35.	National Crime Records Bureau	2055	...	19.12	19.12	...	21.92	21.92	...	21.77	21.77	...	...	...
		4055	...	0.05	0.05	...	0.06	0.06	...	0.01	0.01	...	...	...
		<i>Total</i>	...	19.17	19.17	...	21.98	21.98	...	21.78	21.78	...	...	...
36.	<i>Delhi Police</i>													
36.01	Delhi Police	2055	10.79	4513.34	4524.13	30.00	4851.77	4881.77	30.00	4932.63	4962.63	...	...	...
		4055	...	92.82	92.82	...	127.71	127.71	...	102.00	102.00	...	...	...
		<i>Total</i>	10.79	4606.16	4616.95	30.00	4979.48	5009.48	30.00	5034.63	5064.63	...	...	...
36.02	Developing Traffic and Communication Network in NCR Mega Cities and Model Traffic System	2055	1.82	...	1.82	7.00	...	7.00	7.00	...	7.00	...	...	...
36.03	Upgradation of Training in Delhi Police	4055	2.40	...	2.40	3.00	...	3.00	3.00	...	3.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
36.04	Induction of latest technology in Delhi Police	4055	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...
36.05	Installation of Traffic Signals etc. in Delhi Police	4055	7.15	...	7.15	8.00	...	8.00	8.00	...	8.00	...	...
36.06	Schemes on backend integration of distress signal from victims with mobile vans and control rooms												
36.06.01	Schemes for Safety of Women	2055	1.42	...	1.42	2.00	...	2.00	2.00	...	2.00	...	...
36.06.02	Met From Nirbhaya Fund	2055	...	...	...	-2.00	...	-2.00	-2.00	...	-2.00	...	...
36.06.03	Schemes for Safety of Women	4055	0.94	...	0.94	1.40	...	1.40	1.40	...	1.40	...	...
36.06.04	Met From Nirbhaya Fund	4055	...	...	...	-1.40	...	-1.40	-1.40	...	-1.40	...	...
	<i>Net</i>		2.36	...	2.36	...	...	...	...	...	...	...	...
	<i>Total- Delhi Police</i>		24.52	4606.16	4630.68	48.50	4979.48	5027.98	48.50	5034.63	5083.13	...	...
37.	Other Police Expenses	2055	...	100.02	100.02	...	44.86	44.86	...	45.74	45.74	...	...
		4055	...	0.97	0.97	...	1.20	1.20	...	1.60	1.60	...	...
	<i>Total</i>		...	100.99	100.99	...	46.06	46.06	...	47.34	47.34	...	...
38.	Welfare Grants	2055	...	...	...	...	65.00	65.00	...	65.00	65.00	...	...
39.	Research	2055	...	246.03	246.03	...	274.86	274.86	...	299.23	299.23	...	...
		4055	...	1381.02	1381.02	...	1168.65	1168.65	...	1820.65	1820.65	...	...
	<i>Total</i>		...	1627.05	1627.05	...	1443.51	1443.51	...	2119.88	2119.88	...	...
40.	Assistance to States												
40.01	Modernisation of Police Force	2055	...	64.94	64.94	...	70.00	70.00	...	70.00	70.00	...	...
		3601	...	472.50	472.50	...	525.00	525.00	...	592.11	592.11	...	...
	<i>Total</i>		...	537.44	537.44	...	595.00	595.00	...	662.11	662.11	...	...
40.02	Security Related Expenditure	3601	...	758.08	758.08	...	840.00	840.00	...	828.65	828.65	...	...
40.03	Spl. Infrastructure in Left Wing Extremist affected States	3601	...	...	...	...	...	...	...	...	...	...	...
40.04	Crime and Criminal Tracking Network and Systems (CCTNS)	2055	...	...	...	...	...	...	...	...	...	...	...
40.05	Assistance to counter insurgency & anti terrorist schools	3601	...	...	...	...	...	...	...	...	...	...	...
40.06	India Reserve Bns.	3601	...	49.00	49.00	...	50.50	50.50	...	40.50	40.50	...	...
40.07	Assistance to Naxal Management.	2055	...	30.00	30.00	...	40.00	40.00	...	20.00	20.00	...	...
40.08	Construction/Strengthening of Fortified Police Stations	3601	...	99.00	99.00	...	100.00	100.00	...	51.35	51.35	...	...
40.09	Gorkhaland Territorial Administration	3601	...	150.00	150.00	...	150.00	150.00	...	150.00	150.00	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
40.10	Narcotics Control Bureau to cover gap in resources	3601	...	2.29	2.29	...	1.50	1.50	...	1.50	1.50	...	...	...
	<i>Total- Assistance to States</i>		...	1625.81	1625.81	...	1777.00	1777.00	...	1754.11	1754.11	...	...	...
41.	Assistance to Union Territories	2055	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	0.60	0.60	...	0.60	0.60	...	...	...	...
	<i>Total</i>		...	...	...	0.60	0.60	...	0.60	0.60	...	...	...	...
42.	<i>Immigration Services</i>													
42.01	Border Checkposts	2055	...	5.40	5.40	...	5.40	5.40	...	5.40	5.40	...	...	...
42.02	Setting up of Integrated Check Posts	4055	33.10	...	33.10	50.82	...	50.82	35.82	...	35.82	...	...	...
	<i>Total- Immigration Services</i>		33.10	5.40	38.50	50.82	5.40	56.22	35.82	5.40	41.22	...	...	...
43.	Mission Mode Project on Immigration, Visa and Foreigners Registration & Tracking (IVFRT)	2055	29.63	...	29.63	60.00	...	60.00	60.00	...	60.00	...	...	...
<b>Housing</b>														
44.	<i>Construction of Residential Accommodation for Police</i>													
44.01	Central Police Organisation	4055	628.42	...	628.42	430.19	...	430.19	658.57	...	658.57	...	...	...
44.02	Delhi Police	4055	62.49	...	62.49	95.00	...	95.00	92.00	...	92.00	...	...	...
44.03	Special Protection Group	4055	...	3.10	3.10	...	3.11	3.11	...	1.00	1.00	...	...	...
44.04	Lumpsum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	4552	...	...	...	671.00	...	671.00	671.00	...	671.00	...	...	...
	<i>Total- Construction of Residential Accommodation for Police</i>		690.91	3.10	694.01	1196.19	3.11	1199.30	1421.57	1.00	1422.57	...	...	...
<b>Public Works</b>														
45.	<i>Construction of Buildings for Police</i>													
45.01	Central Police Organisation	4055	1507.69	...	1507.69	2176.00	...	2176.00	2290.14	...	2290.14	...	...	...
45.02	Delhi Police	4055	152.02	...	152.02	246.50	...	246.50	314.50	...	314.50	...	...	...
45.03	Special Protection Group	4055	...	3.95	3.95	...	4.42	4.42	...	0.50	0.50	...	...	...
	<i>Total- Construction of Buildings for Police</i>		1659.71	3.95	1663.66	2422.50	4.42	2426.92	2604.64	0.50	2605.14	...	...	...
46.	<i>Border Management</i>													
46.01	Indo-Bangladesh Border Works													
46.01.01	Erection of Barbed Wire Fencing	4055	274.18	...	274.18	100.00	...	100.00	100.00	...	100.00	...	...	...
46.01.02	Construction of Roads	4055	295.06	...	295.06	292.00	...	292.00	292.00	...	292.00	...	...	...
	<i>Total- Indo-Bangladesh Border Works</i>		569.24	...	569.24	392.00	...	392.00	392.00	...	392.00	...	...	...
46.02	Indo-Pak Border Works	4055	145.86	...	145.86	320.00	...	320.00	320.00	...	320.00	...	...	...
46.03	Indo-China Border Works	4055	153.03	...	153.03	300.00	...	300.00	349.00	...	349.00	...	...	...
46.04	Indo-Myanmar Border Works	4055	3.75	...	3.75	20.00	...	20.00	7.00	...	7.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
46.05	Indo-Nepal Border Works	4055	0.50	...	0.50	300.00	...	300.00	200.00	...	200.00	...	...	...
46.06	Indo-Bhutan Border Works	4055	...	...	...	50.00	...	50.00	1.00	...	1.00	...	...	...
	<i>Total- Border Management</i>		872.38	...	872.38	1382.00	...	1382.00	1269.00	...	1269.00	...	...	...
47.	Coastal Security	4055	37.14	...	37.14	710.00	...	710.00	160.00	...	160.00	...	...	...
48.	Maintenance of Border Works	2055	...	132.72	132.72	...	168.00	168.00	...	140.00	140.00	...	...	...
49.	Border Out Posts	4055	220.81	...	220.81	300.00	...	300.00	308.25	...	308.25	...	...	...
50.	Misc. Items	2055	36.30	...	36.30	10.54	...	10.54	65.90	...	65.90	...	...	...
		4055	14.25	216.71	230.96	19.66	300.00	319.66	58.38	790.56	848.94	...	...	...
		7601	...	...	...	...	5.00	5.00	...	5.00	5.00	...	...	...
	<i>Total</i>		50.55	216.71	267.26	30.20	305.00	335.20	124.28	795.56	919.84	...	...	...
51.	Reimbursement to States for deployment of Bns.	3601	...	18.00	18.00	...	18.90	18.90	...	18.90	18.90	...	...	...
52.	<i>Administrative Expenses to be incurred under National Scheme for Modernisation of Police and Other Forces (CSS)</i>													
	52.01 Programme Component	2055	32.56	...	32.56	...	...	...	...	...	...	...	...	...
	52.02 EAP Component	2055	10.96	...	10.96	...	...	...	...	...	...	...	...	...
	<i>Total- Administrative Expenses to be incurred under National Scheme for Modernisation of Police and Other Forces (CSS)</i>		43.52	...	43.52	...	...	...	...	...	...	...	...	...
53.	<i>Schemes on backend integration of distress signal from victims with mobile vans and control rooms</i>													
	53.01 Schemes for Safety of Women													
	53.01.01 Schemes for Safety of Women	2055	...	...	...	67.00	...	67.00	67.00	...	67.00	...	...	...
	53.01.02 Met From Nirbhaya Fund	2055	-1.42	...	-1.42	-67.00	...	-67.00	-67.00	...	-67.00	...	...	...
	53.01.03 Schemes for Safety of Women	4055	...	...	...	79.60	...	79.60	79.60	...	79.60	...	...	...
	53.01.04 Met From Nirbhaya Fund	4055	-0.94	...	-0.94	-79.60	...	-79.60	-79.60	...	-79.60	...	...	...
	<i>Net</i>		-2.36	...	-2.36	...	...	...	...	...	...	...	...	...
<b>State &amp; UT Plan</b>														
54.	Border Area Development Programme	2552	...	...	...	...	...	...	...	...	...	...	...	...
		3601	800.00	...	800.00	990.00	...	990.00	990.00	...	990.00	...	...	...
	<i>Total</i>		800.00	...	800.00	990.00	...	990.00	990.00	...	990.00	...	...	...
55.	<i>National Scheme for Modernisation of Police and Other Forces</i>													
	55.01 Programme Component	3601	1423.56	...	1423.56	...	...	...	...	...	...	...	...	...
	55.02 EAP Component	3601	...	...	...	...	...	...	...	...	...	...	...	...
	55.03 UT Component	3602	20.00	...	20.00	35.00	...	35.00	28.00	...	28.00	...	...	...
	<i>Total- National Scheme for Modernisation of Police and Other Forces</i>		1443.56	...	1443.56	35.00	...	35.00	28.00	...	28.00	...	...	...



(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Total-State &amp; UT Plan</b>	<b>2243.56</b>	...	<b>2243.56</b>	<b>1025.00</b>	...	<b>1025.00</b>	<b>1018.00</b>	...	<b>1018.00</b>	...	...	...	
56. Actual Recoveries	2055	...	-33.29	-33.29	...	...	...	...	...	...	...	...	
	4055	...	-11.66	-11.66	...	...	...	...	...	...	...	...	
	Total	...	-44.95	-44.95	...	...	...	...	...	...	...	...	
<b>Grand Total</b>	<b>5950.88</b>	<b>50303.71</b>	<b>56254.59</b>	<b>7371.98</b>	<b>54752.54</b>	<b>62124.52</b>	<b>7153.16</b>	<b>56459.97</b>	<b>63613.13</b>	<b>7550.00</b>	<b>62634.58</b>	<b>70184.58</b>	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Police	32055	3707.32	...	3707.32	5675.98	...	5675.98	5464.16	...	5464.16	5697.93	...	5697.93
2. North Eastern Areas	22552	...	...	...	671.00	...	671.00	671.00	...	671.00	677.07	...	677.07
<b>Total - Central Plan</b>		<b>3707.32</b>	...	<b>3707.32</b>	<b>6346.98</b>	...	<b>6346.98</b>	<b>6135.16</b>	...	<b>6135.16</b>	<b>6375.00</b>	...	<b>6375.00</b>
<b>State Plan:</b>													
1. Border Areas	43601	800.00	...	800.00	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00
2. Modernisation of Police Force	43601	1423.56	...	1423.56	...	...	...	...	...	...	170.00	...	170.00
<b>Total - State Plan</b>		<b>2223.56</b>	...	<b>2223.56</b>	<b>990.00</b>	...	<b>990.00</b>	<b>990.00</b>	...	<b>990.00</b>	<b>1160.00</b>	...	<b>1160.00</b>
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. Modernisation of Police Force	43602	20.00	...	20.00	35.00	...	35.00	28.00	...	28.00	15.00	...	15.00
<b>Total - Union Territory Plans</b>		<b>20.00</b>	...	<b>20.00</b>	<b>35.00</b>	...	<b>35.00</b>	<b>28.00</b>	...	<b>28.00</b>	<b>15.00</b>	...	<b>15.00</b>
<b>Total</b>		<b>5950.88</b>	...	<b>5950.88</b>	<b>7371.98</b>	...	<b>7371.98</b>	<b>7153.16</b>	...	<b>7153.16</b>	<b>7550.00</b>	...	<b>7550.00</b>

1. This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, Assam Rifles, Border Security Force, Central Industrial Security Force, Indo-Tibetan Border Police, Sashastra Seema Bal, National Security Guards and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. This provision is for meeting the administrative expenses of Intelligence Bureau

3. The provision is for NATGRID which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. This provision is for providing support for Research activities.

5. Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, members of their immediate family and other protectees.

6. Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as, developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

7. This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter-State Police Wireless Scheme.

8. This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad; Central Detective Training School; National Institute of Criminology and Forensic Science; Bureau of Police Research and Development. This also includes provision for North East Police Academy for imparting training to the Police personnel of the North East Region. The provision is also for schemes of BPR&D, viz.: (a) Training interventions, (b) R & D projects for better efficiency and increased reach out to public and police, etc. This also includes expenditure on establishment of Central Academy

of Police Training and setting up of 6 new Zonal branches-cum Central Detective Training Schools (CDTS) and upgrading the existing 3 CDTS to cater to the training and research needs of police and prisons and enforcement response to trafficking in persons through training and establishment of Anti-Human Trafficking Unit

9. This covers administrative expenditure on the Directorate of Forensic Science, the Central Forensic Science Laboratories and the Government Examiner of Questioned Documents. The provision is also for the modernization of Central Forensic Science Laboratories and Government Examiners of Questioned Documents with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

10. The provision is for maintenance of aircrafts and riverboats by Air Wing under the Border Security Force, production of cryptographic documents and charges paid to other Governments/Departments. This provision also includes outlays for training & development, infrastructure for e-governance, making ex-gratia payment to the next of kin of the Central Armed Police Forces personnel killed in the terrorist attack/counter insurgency and provision for loans to State Governments for India Reserve Battalions.

11. The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travelers, while strengthening security.

12. The provision is for erection of barbed wire fencing, construction of roads, construction of O.P. Tower, installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes outlays for maintenance of border works, border checkposts, construction of Border Out Posts, Border Area Development Programme and grants to Land Port Authority of India.

13. This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency, Departmental Accounting Organisation, Special Protection Group and Delhi Police.

14. This item contains provision for the Schemes Crime and Criminal Tracking Network and Systems, Modernisation of State Police Forces, India Reserve Battalions, Security Related Expenditure and Reimbursement to States for Deployment of battalions.

15. This provision is for releasing grants to the Gorkhaland Territorial Administration and grants to States through Narcotics Control Bureau to cover gaps in States resources for controlling traffic in narcotic drugs.

16. This provision is for transfer of funds to the Nirbhaya Fund in the Public Account and expenditures out of Nirbhaya Fund by MHA. The expenditure will be on backend integration of distress signals from victims, with the help of mobile vans and control rooms (now renamed as National Emergency Response System and Central Victim Compensation Fund for women and child victims) and also for various other schemes for Safety of Women by Delhi Police.