

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 41

Ministry of Food Processing Industries

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	567.35	17.00	584.35	487.00	18.51	505.51	487.00	37.61	524.61	600.00	36.02	636.02
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	567.35	17.00	584.35	487.00	18.51	505.51	487.00	37.61	524.61	600.00	36.02	636.02
BE 2016-2017												
1. Secretariat Economic Services	3451	...	...	...	...	...	...	...	...	...	16.31	16.31
2. National Mission on Food Processing	2408	...	...	...	...	...	...	...	...	540.00	19.71	559.71
	2552	...	...	...	...	...	...	...	...	60.00	...	60.00
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	...	...	...	600.00	19.71	619.71
RE 2015-2016												
3. Secretariat-Economic Services	3451	5.99	11.59	17.58	...	14.31	14.31	...	13.78	13.78	...	...
Food Storage and Warehousing												
4. <i>Other Programmes of Food Storage and Warehousing</i>												
4.01 Schemes of Food Processing Industries	2408	...	...	...	432.00	4.20	436.20	434.79	23.83	458.62	...	...
4.02 Modernisation of Rice Mills	2408	...	0.26	0.26	...	...	...	...	...	...	...	...
4.03 Horticulture Based Industries	2408	410.73	5.16	415.89	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	410.73	5.16	415.89	...	...	...	...	...	...	...	...	...
4.04 Grants for Milk Based Industries	2408	37.92	...	37.92	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	37.92	...	37.92	...	...	...	...	...	...	...	...	...
<i>Total- Other Programmes of Food Storage and Warehousing</i>	448.65	5.42	454.07	432.00	4.20	436.20	434.79	23.83	458.62	...	...	...
5. Lumpsum Provision for projects/ schemes for benefit of N. E. States	2552	...	...	...	48.00	...	48.00	48.00	...	48.00	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
including Sikkim													
State and UT Plan													
6. National Mission on Food Processing	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	124.61	...	124.61	...	...	...	...	...	...	...	...	...
	3602	0.47	...	0.47	7.00	...	7.00	4.21	...	4.21	...	...	...
	<i>Total</i>	<i>125.08</i>	...	<i>125.08</i>	<i>7.00</i>	...	<i>7.00</i>	<i>4.21</i>	...	<i>4.21</i>	...	...	...
7. Actual Recoveries	2405	...	...	...	...	...	...	...	...	...	...	...	...
	2408	-12.37	...	-12.37	...	...	...	...	...	...	...	...	...
	3451	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>-12.37</i>	<i>-0.01</i>	<i>-12.38</i>	...	...	...	...	...	...	...	...	...
Grand Total		567.35	17.00	584.35	487.00	18.51	505.51	487.00	37.61	524.61	600.00	36.02	636.02
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Secretariat-Economic Services	13451	5.99	...	5.99	...	...	...	...	...	...	...	...	...
2. Fisheries	12405	...	...	...	...	...	...	...	...	...	...	...	...
3. Food, Storage and Warehousing	12408	436.28	...	436.28	432.00	...	432.00	434.79	...	434.79	540.00	...	540.00
4. North Eastern Areas	22552	...	...	...	48.00	...	48.00	48.00	...	48.00	60.00	...	60.00
Total - Central Plan		442.27	...	442.27	480.00	...	480.00	482.79	...	482.79	600.00	...	600.00
State Plan:													
1. National Mission on Food Processing	43601	124.61	...	124.61	...	...	...	...	...	...	...	...	...
Total - State Plan		124.61	...	124.61	...	...	...	...	...	...	...	...	...
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. National Mission on Food Processing	43602	0.47	...	0.47	7.00	...	7.00	4.21	...	4.21	...	...	...
Total - Union Territory Plans		0.47	...	0.47	7.00	...	7.00	4.21	...	4.21	...	...	...
Total		567.35	...	567.35	487.00	...	487.00	487.00	...	487.00	600.00	...	600.00

1. The provision is made for expenditure on Secretariat of the Ministry.

2. The provision is made for providing grants-in-aid and other charges etc. under the umbrella scheme of National Mission on Food Processing which include (a) Scheme for Infrastructure Development (having components viz. Mega Food Parks, Cold Chain and Abattoirs and a token provision has also been made for Upscaling of Component of Cold Chain, Value Addition & Preservation Infrastructure Scheme and Agro-Marine Produce Processing and Development of Agro Clusters(SAMPADA) Scheme respectively); (b) Scheme for Technology Upgradation/

Establishment/Modernization of Food Processing Industries; (c) Scheme for Quality Assurance, Research & Development and Promotional Activities; (d) Scheme for Human Resource and Skill Development and (e) Scheme for Strengthening of Institutions and Administration having components viz. Indian Institute of Crop Processing Technology (IICPT); National Institute of Food Technology, Entrepreneurship and Management (NIFTEM).