

**MINISTRY OF FINANCE****DEMAND NO. 32****Transfers to States**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	54071.52	62138.31	116209.83	23500.00	89189.52	112689.52	15950.00	90728.52	106678.52	12350.00	100646.36	112996.36	
Capital	11897.32	...	11897.32	12500.00	...	12500.00	12500.00	...	12500.00	12500.00	...	12500.00	
<b>Total</b>	<b>65968.84</b>	<b>62138.31</b>	<b>128107.15</b>	<b>36000.00</b>	<b>89189.52</b>	<b>125189.52</b>	<b>28450.00</b>	<b>90728.52</b>	<b>119178.52</b>	<b>24850.00</b>	<b>100646.36</b>	<b>125496.36</b>	
<b>BE 2016-2017</b>													
1. Plan Grants													
1.01 Special Assistance	3601	...	...	...	...	...	...	...	...	...	9000.00	...	9000.00
1.02 Grants to Autonomous Councils, areas covered under the sixth schedule of the Constitution	3601	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
1.03 Additional Central Assistance for Externally Aided Projects (Grants)	3601	...	...	...	...	...	...	...	...	...	2350.00	...	2350.00
1.04 Additional Central Assistance for Externally Aided Projects (Block Loans)	7601	...	...	...	...	...	...	...	...	...	12500.00	...	12500.00
<i>Total- Plan Grants</i>		...	...	...	...	...	...	...	...	...	24850.00	...	24850.00
2. Grants Under Article 275(1) of the Constitution													
2.01 Post Devolution Revenue Deficit Grants	3601	...	...	...	...	...	...	...	...	...	...	41308.00	41308.00
2.02 Grants in Aid for State Disaster Response Fund	3601	...	...	...	...	...	...	...	...	...	10470.00	...	10470.00
2.03 Grants for Local Bodies		...	...	...	...	...	...	...	...	...	...	...	...
2.03.01 Rural Bodies	3601	...	...	...	...	...	...	...	...	...	...	33870.52	33870.52
2.03.02 Urban Bodies	3601	...	...	...	...	...	...	...	...	...	...	14997.84	14997.84
<i>Total- Grants for Local Bodies</i>		...	...	...	...	...	...	...	...	...	...	48868.36	48868.36
<i>Total- Grants Under Article 275(1) of the Constitution</i>		...	...	...	...	...	...	...	...	...	...	100646.36	100646.36
3. Ways and Means Advances													
3.01 Payments	7601	...	...	...	...	...	...	...	...	...	...	100.00	100.00
3.02 Less - Recoveries during the Year	7601	...	...	...	...	...	...	...	...	...	...	-100.00	-100.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Loans and Advances to State and U.T. Governments</b>														
<b>Non-Plan Grants</b>														
4.	Transfer to National Calamity Contingency Fund/ Transfer to National Disaster Response Fund (NDRF)	2245	...	...	...	...	...	...	...	...	...	...	6450.00	6450.00
4.01	Less-National Calamity Contingent Duty (Customs)	0037	...	...	...	...	...	...	...	...	...	...	-1550.00	-1550.00
4.02	Less-National Calamity Contingent Duty (Union Excise)	0038	...	...	...	...	...	...	...	...	...	...	-4900.00	-4900.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
5.	Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)	2245	...	...	...	...	...	...	...	...	...	...	6450.00	6450.00
5.01	Less-Amount met by transfer from NCCF/NDRF	2245	...	...	...	...	...	...	...	...	...	...	-6450.00	-6450.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
<b>RE 2015-2016</b>														
6.	Special Assistance	3601	...	...	...	20000.00	...	20000.00	12450.00	...	12450.00	...	...	...
<b>Grants-in-aid to State/UT</b>														
<b>Non-Plan Grants</b>														
7.	<i>Grants under Article 275(1) of the Constitution</i>													
7.01	Post Devolution Revenue Deficit Grants	3601	...	...	...	...	48906.00	48906.00	...	48906.00	48906.00	...	...	...
7.02	Grants in Aid for State Disaster Response Fund	3601	...	...	...	...	9971.00	9971.00	...	8521.00	8521.00	...	...	...
7.03	Grants for Local Bodies	3601	...	22399.13	22399.13	...	...	...	...	...	...	...	...	...
7.03.01	Rural Bodies	3601	...	...	...	...	21624.46	21624.46	...	21624.46	21624.46	...	...	...
7.03.02	Urban Bodies	3601	...	...	...	...	8363.06	8363.06	...	8363.06	8363.06	...	...	...
	<i>Total- Grants for Local Bodies</i>		...	22399.13	22399.13	...	29987.52	29987.52	...	29987.52	29987.52	...	...	...
7.04	Grants to cover deficit on Revenue Account	3601	...	7550.00	7550.00	...	...	...	...	...	...	...	...	...
7.06	Grants in Aid for maintenance of Roads and Bridges	3601	...	5955.90	5955.90	...	...	...	...	...	...	...	...	...
7.07	Grants in Aid for State Specific Needs	3601	...	6397.02	6397.02	...	...	...	...	...	...	...	...	...
7.08	Grants in Aid for State Disaster Response Fund(SDRF) (Including for Capacity Building)	3601	...	5765.44	5765.44	...	...	...	...	...	...	...	...	...
7.09	Grants in Aid for Environment	3601	...	6313.19	6313.19	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7.10 Grants in Aid for Governance	3601	...	2784.63	2784.63	...	...	...	...	...	...	...	...	...
7.11 Grants in Aid for Elementary Education	3601	...	4648.00	4648.00	...	...	...	...	...	...	...	...	...
<i>Total- Grants under Article 275(1) of the Constitution</i>		...	61813.31	61813.31	...	88864.52	88864.52	...	87414.52	87414.52	...	...	...
8. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	...	...
<b>Total-Non-Plan Grants</b>		...	<b>62138.31</b>	<b>62138.31</b>	...	<b>89189.52</b>	<b>89189.52</b>	...	<b>87739.52</b>	<b>87739.52</b>	...	...	...
<b>Total-Grants-in-aid to State/UT</b>		...	<b>62138.31</b>	<b>62138.31</b>	...	<b>89189.52</b>	<b>89189.52</b>	...	<b>87739.52</b>	<b>87739.52</b>	...	...	...
<b>Loans and Advances to State and U.T. Governments</b>													
<b>Non-Plan Grants</b>													
9. Ways and Means Advances													
9.01 Payments	7601	...	...	...	...	100.00	100.00	...	100.00	100.00	...	...	...
9.02 Less- Recoveries during the year	7601	...	...	...	...	-100.00	-100.00	...	-100.00	-100.00	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
<b>Grants/Loans for State Plan Schemes</b>													
10. Block Grants													
10.01 Normal Central Assistance	3601	25470.34	...	25470.34	...	...	...	...	...	...	...	...	...
10.02 Additional Central Assistance for Externally Aided Projects	3601	3039.32	...	3039.32	3500.00	...	3500.00	3500.00	...	3500.00	...	...	...
10.03 Additional Central Assistance for Other Projects	3601	507.86	...	507.86	...	...	...	...	...	...	...	...	...
10.04 Special Central Assistance	3601	9671.00	...	9671.00	...	...	...	...	...	...	...	...	...
10.05 Special Central Assistance- Hill Areas	3601	220.00	...	220.00	...	...	...	...	...	...	...	...	...
10.06 Special Plan Assistance	3601	7287.47	...	7287.47	...	...	...	...	...	...	...	...	...
10.07 National E-Governance Action Plan (NEGAP)	3601	20.88	...	20.88	...	...	...	...	...	...	...	...	...
10.08 Backward Regions Grant Fund-State Component	3601	3039.23	...	3039.23	...	...	...	...	...	...	...	...	...
10.09 ACA for LWE affected districts	3601	1760.00	...	1760.00	...	...	...	...	...	...	...	...	...
10.10 Other Additional Central Assistance	3601	3055.42	...	3055.42	...	...	...	...	...	...	...	...	...
<i>Total- Block Grants</i>		54071.52	...	54071.52	3500.00	...	3500.00	3500.00	...	3500.00	...	...	...
11. Block Loans													
11.01 Additional Central Assistance for Externally Aided Projects	7601	11897.32	...	11897.32	12500.00	...	12500.00	12500.00	...	12500.00	...	...	...
<b>Total-Grants/Loans for State Plan Schemes</b>		<b>65968.84</b>	...	<b>65968.84</b>	<b>16000.00</b>	...	<b>16000.00</b>	<b>16000.00</b>	...	<b>16000.00</b>	...	...	...
<b>Relief on account of National Calamities</b>													
12. Transfer to National Calamity Contingency Fund/ Transfer to National Disaster Response Fund (NDRF)	2245	...	3460.88	3460.88	...	5690.00	5690.00	...	8899.00	8899.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12.01 Less-National Calamity Contingent Duty (Customs)	0037	...	-976.83	-976.83	...	-1640.00	-1640.00	...	-1410.00	-1410.00	...	...	...
12.02 Less-National Calamity Contingent Duty (Union Excise)	0038	...	-2484.05	-2484.05	...	-4050.00	-4050.00	...	-4500.00	-4500.00	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	2989.00	2989.00	...	...	...
13. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)	2245	...	3460.88	3460.88	...	5690.00	5690.00	...	5910.00	5910.00	...	...	...
13. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)		...	...	...	...	...	...	...	...	...	...	...	...
13.01 Less-Amount met by transfer from NCCF/NDRF	2245	...	-3460.88	-3460.88	...	-5690.00	-5690.00	...	-5910.00	-5910.00	...	...	...
<b>Total-Relief on account of National Calamities</b>		...	...	...	...	...	...	...	<b>2989.00</b>	<b>2989.00</b>	...	...	...
14. Actual Recoveries	2075	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>65968.84</b>	<b>62138.31</b>	<b>128107.15</b>	<b>36000.00</b>	<b>89189.52</b>	<b>125189.52</b>	<b>28450.00</b>	<b>90728.52</b>	<b>119178.52</b>	<b>24850.00</b>	<b>100646.36</b>	<b>125496.36</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Central Plan Assistance to States	13601	...	...	...	20000.00	...	20000.00	12450.00	...	12450.00	10000.00	...	10000.00
<b>State Plan:</b>													
1. Block Loans	43601	11897.32	...	11897.32	12500.00	...	12500.00	12500.00	...	12500.00	12500.00	...	12500.00
2. Block Grants	43601	54071.52	...	54071.52	3500.00	...	3500.00	3500.00	...	3500.00	2350.00	...	2350.00
<b>Total - State Plan</b>		<b>65968.84</b>	...	<b>65968.84</b>	<b>16000.00</b>	...	<b>16000.00</b>	<b>16000.00</b>	...	<b>16000.00</b>	<b>14850.00</b>	...	<b>14850.00</b>
<b>Total</b>		<b>65968.84</b>	...	<b>65968.84</b>	<b>36000.00</b>	...	<b>36000.00</b>	<b>28450.00</b>	...	<b>28450.00</b>	<b>24850.00</b>	...	<b>24850.00</b>

1.01. **Special Assistance:** This provision has been earmarked for spillover committed liabilities pertaining to area specific schemes and projects for which budget provision is not made after the implementation of Fourteenth Finance Commission recommendations and for need-based assistance to the States, due to varying socio-economic-geographical factors.

1.02. **Grants to Autonomous Councils, areas covered under the sixth schedule of the Constitution:** This will be the support to areas covered under Sixth Schedule of the Constitution as these have not been covered by the Fourteenth Finance Commission (FFC) in order to bring such areas on par with other areas.

1.03. **Additional Central Assistance for Externally Aided Projects (EAPs) of States:** ACA for EAPs is routed through this Demand. From April, 2005, a new system of back-to-back (B2B) transfer of external assistance was introduced on the recommendation of the Twelfth Finance Commission, under which the external assistance is passed on to the General Category States on the same terms and conditions on which these are received by the central Government from donor agencies. Provision of funds for the grant component for EAPs to states has been made under the Revenue Section.

1.04. **Block Loan for ACA for EAPs:** Provision of funds for the Loan component for Externally Aided projects to States has been made under the Capital Section.

2. **Grants to State Governments:** The estimates for Grants to State Governments are based on the recommendations of the Fourteenth Finance Commission. The provision under 2.03 includes Basic and performance grants for local bodies.

3. **Ways and Means Advances:** This is a provision for temporary advance to facilitate the State Governments to tide over short term liquidity mismatches.

4. **Assistance to States from National Disaster Response Fund:** The erstwhile National Calamity Contingency Fund (NCCF) which was constituted as per the recommendations of the Eleventh Finance Commission has been merged into National Disaster Response Fund (NDRF) in line with the recommendation of the Thirteenth Finance Commission. The amount collected from National Calamity Contingent Duty (NCCD) is transferred to the NDRF and assistance to States is provided to supplement funds from the State Disaster Response Fund (SDRF) of a State, to facilitate immediate relief in case of calamities beyond the coping capacity of the States.

8. **Grant in lieu of Share in Central Taxes and Duties to NCT of Delhi:** Till Financial Year 2015-16, this provision has been made for Government of NCT of Delhi for Grant in Lieu of Share in Central Taxes and Duties in Demand No. 37 - Transfers to States and Union Territories Governments. From 2016-17, the same has been transferred to Demand No. 49 - Transfers to Union Territories with legislatures.