

**MINISTRY OF DRINKING WATER AND SANITATION**

## DEMAND NO. 25

**Ministry of Drinking Water and Sanitation**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	12083.75	7.08	12090.83	6236.00	7.87	6243.87	10898.00	8.53	10906.53	14000.00	9.70
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	<b>12083.75</b>	<b>7.08</b>	<b>12090.83</b>	<b>6236.00</b>	<b>7.87</b>	<b>6243.87</b>	<b>10898.00</b>	<b>8.53</b>	<b>10906.53</b>	<b>14000.00</b>	<b>9.70</b>	<b>14009.70</b>
<b>BE 2016-2017</b>												
1. Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	9.70	9.70
2. National Rural Drinking Water Programme												
2.01 Programme Component	2215	...	...	...	...	...	...	...	...	80.75	...	80.75
2.02 EAP Component	2215	...	...	...	...	...	...	...	...	0.75	...	0.75
2.03 Programme Component	2552	...	...	...	...	...	...	...	...	475.00	...	475.00
2.04 Programme Component	3601	...	...	...	...	...	...	...	...	4193.00	...	4193.00
2.05 EAP Component	3601	...	...	...	...	...	...	...	...	250.00	...	250.00
2.06 Programme Component	3602	...	...	...	...	...	...	...	...	0.50	...	0.50
Total- National Rural Drinking Water Programme		...	...	...	...	...	...	...	...	5000.00	...	5000.00
<b>Swachh Bharat Abhiyan (Gramin)</b>												
3. Swachh Bharat Abhiyan												
3.01 Transfer to Rashtriya Swachhata Kosh (RSK)	2215	...	...	...	...	...	...	...	...	8500.00	...	8500.00
3.02 Swachh Bharat Abhiyan	2215	...	...	...	...	...	...	...	...	250.00	...	250.00
	2552	...	...	...	...	...	...	...	...	870.00	...	870.00
	3601	...	...	...	...	...	...	...	...	7377.00	...	7377.00
	3602	...	...	...	...	...	...	...	...	3.00	...	3.00
Total		...	...	...	...	...	...	...	...	8500.00	...	8500.00
3.03 EAP Component	2215	...	...	...	...	...	...	...	...	5.00	...	5.00
	2552	...	...	...	...	...	...	...	...	30.00	...	30.00
	3601	...	...	...	...	...	...	...	...	464.00	...	464.00
	3602	...	...	...	...	...	...	...	...	1.00	...	1.00
Total		...	...	...	...	...	...	...	...	500.00	...	500.00
3.04 Amount met from Rashtriya	2215	...	...	...	...	...	...	...	...	-250.00	...	-250.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Swachhata Kosh (RSK)													
	3601	...	...	...	...	...	...	...	...	...	-8247.00	...	-8247.00
	3602	...	...	...	...	...	...	...	...	...	-3.00	...	-3.00
	Total	...	...	...	...	...	...	...	...	...	-8500.00	...	-8500.00
	Net	...	...	...	...	...	...	...	...	...	9000.00	...	9000.00
<b>RE 2015-2016</b>													
4. Secretariat-Economic Services	3451	...	7.08	7.08	...	7.87	7.87	...	8.53	8.53	...	...	...
<b>Swachh Bharat (Central Plan)</b>													
5. National Rural Drinking Water Programme													
5.01 National Rural Drinking Water Programme													
5.01.01 Programme Component	2215	52.33	...	52.33	108.00	...	108.00	108.00	...	108.00	...	...	...
5.01.02 EAP Component	2215	...	...	...	...	...	...	...	...	...	...	...	...
Total- National Rural Drinking Water Programme		52.33	...	52.33	108.00	...	108.00	108.00	...	108.00	...	...	...
5.02 Installation of Solar Energy based dual pumped piped Water Supply Scheme													
5.02.01 Expenditure towards installation of Solar Energy based dual pumped piped Water Supply Scheme	2215	...	...	...	...	...	...	...	...	...	...	...	...
5.02.02 Met from National Clean Energy Fund	2215	...	...	...	...	...	...	...	...	...	...	...	...
Net		...	...	...	...	...	...	...	...	...	...	...	...
Total- National Rural Drinking Water Programme		52.33	...	52.33	108.00	...	108.00	108.00	...	108.00	...	...	...
6. Swachh Bharat Abhiyan													
6.01 SBA(G)- Programme Component	2215	91.03	...	91.03	123.00	...	123.00	163.00	...	163.00	...	...	...
6.02 Transfer to Rashtriya Swachhata Kosh (RSK)	2215	...	...	...	...	...	...	2400.00	...	2400.00	...	...	...
6.03 Scheme financed from Rashtriya Swachhata Kosh (RSK)	2215	...	...	...	...	...	...	2.40	...	2.40	...	...	...
6.04 Amount met from Rashtriya Swachhata Kosh (RSK)	2215	...	...	...	...	...	...	-2.40	...	-2.40	...	...	...
Net		91.03	...	91.03	123.00	...	123.00	2563.00	...	2563.00	...	...	...
7. Provision for projects/schemes for the benefit of the North eastern Region and Sikkim													
7.01 National Rural Drinking Water Programme	2552	...	...	...	...	...	...	...	...	...	...	...	...
7.02 Nirmal Bharat Abhiyan	2552	...	...	...	...	...	...	...	...	...	...	...	...
Total- Provision for projects/schemes for the benefit of the North eastern Region and Sikkim		...	...	...	...	...	...	...	...	...	...	...	...

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Swachh Bharat (State and UT Plan)</b>														
<b>8. National Rural Drinking Water Programme</b>														
8.01	Programme Component - State Plan	3601	9055.43	...	9055.43	2239.00	...	2239.00	3680.80	...	3680.80	...	...	...
8.02	EAP Component	3601	135.00	...	135.00	...	...	...	160.00	...	160.00	...	...	...
8.03	Installation of Solar Energy based dual pumped piped Water Supply Scheme													
8.03.01	Installation of Solar Energy based dual pumped piped Water Supply Scheme	3601	110.64	...	110.64	...	...	...	...	...	...	...	...	...
8.03.02	Met from National Clean Energy Fund	3601	-110.64	...	-110.64	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
8.04	Programme Component - UT Plan	3602	...	...	...	3.00	...	3.00	3.00	...	3.00	...	...	...
8.05	Provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	261.00	...	261.00	421.20	...	421.20	...	...	...
	<i>Total- National Rural Drinking Water Programme</i>		9190.43	...	9190.43	2503.00	...	2503.00	4265.00	...	4265.00	...	...	...
<b>9. Swachh Bharat Abhiyan</b>														
9.01	Programme Component - State Plan	3601	2747.96	...	2747.96	3138.00	...	3138.00	3548.00	...	3548.00	...	...	...
9.02	Programme Component - UT Plan	3602	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
9.03	Provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	362.00	...	362.00	412.00	...	412.00	...	...	...
	<i>Total- Swachh Bharat Abhiyan</i>		2749.96	...	2749.96	3502.00	...	3502.00	3962.00	...	3962.00	...	...	...
<b>10. Transfer to Rashtriya Swachhata Kosh (RSK)</b>														
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	...	...	...	...	...	...	...	...
<b>11. Scheme financed from Rashtriya Swachhata Kosh (RSK)</b>														
11.01	Swachh Bharat Abhiyan	2552	...	...	...	...	...	...	240.00	...	240.00	...	...	...
		3601	...	...	...	...	...	...	2155.20	...	2155.20	...	...	...
		3602	...	...	...	...	...	...	2.40	...	2.40	...	...	...
	<i>Total</i>		...	...	...	...	...	...	2397.60	...	2397.60	...	...	...
<b>12. Amount met from Rashtriya Swachhata Kosh (RSK)</b>														
		3601	...	...	...	...	...	...	-2395.20	...	-2395.20	...	...	...
		3602	...	...	...	...	...	...	-2.40	...	-2.40	...	...	...
	<i>Total</i>		...	...	...	...	...	...	-2397.60	...	-2397.60	...	...	...

<i>(In crores of Rupees)</i>												
Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Total-Swachh Bharat (State and UT Plan)</b>	<b>11940.39</b>	...	<b>11940.39</b>	<b>6005.00</b>	...	<b>6005.00</b>	<b>8227.00</b>	...	<b>8227.00</b>	...	...	...
<b>Grand Total</b>	<b>12083.75</b>	<b>7.08</b>	<b>12090.83</b>	<b>6236.00</b>	<b>7.87</b>	<b>6243.87</b>	<b>10898.00</b>	<b>8.53</b>	<b>10906.53</b>	<b>14000.00</b>	<b>9.70</b>	<b>14009.70</b>
Head of Dev										<i>(in crores of Rupees)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>												
<b>Central Plan:</b>												
1. North Eastern Areas	22552	...	...	...	...	...	240.00	...	240.00	1375.00	...	1375.00
2. Water Supply and Sanitation	22215	143.36	143.36	231.00	...	231.00	2671.00	...	2671.00	86.50	...	86.50
<b>Total - Central Plan</b>		<b>143.36</b>	<b>143.36</b>	<b>231.00</b>	...	<b>231.00</b>	<b>2911.00</b>	...	<b>2911.00</b>	<b>1461.50</b>	...	<b>1461.50</b>
<b>State Plan:</b>												
1. Swachh Bharat	43601	11938.39	11938.39	6000.00	...	6000.00	7982.00	...	7982.00	12537.00	...	12537.00
<b>Total - State Plan</b>		<b>11938.39</b>	<b>11938.39</b>	<b>6000.00</b>	...	<b>6000.00</b>	<b>7982.00</b>	...	<b>7982.00</b>	<b>12537.00</b>	...	<b>12537.00</b>
<b>Union Territory Plans :</b>												
<b>Union Territory Plans (with Legislature)</b>												
1. Swachh Bharat	43602	2.00	2.00	5.00	...	5.00	5.00	...	5.00	1.50	...	1.50
<b>Total - Union Territory Plans</b>		<b>2.00</b>	<b>2.00</b>	<b>5.00</b>	...	<b>5.00</b>	<b>5.00</b>	...	<b>5.00</b>	<b>1.50</b>	...	<b>1.50</b>
<b>Total</b>		<b>12083.75</b>	<b>12083.75</b>	<b>6236.00</b>	...	<b>6236.00</b>	<b>10898.00</b>	...	<b>10898.00</b>	<b>14000.00</b>	...	<b>14000.00</b>

1. **Secretariat - Economic Services:** The provision is for Secretariat expenditure of the Ministry of Drinking Water and Sanitation.

2. **National Rural Drinking Water Programme (NRDWP):** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective of ensuring provision of safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme (ARSWP) subsumes the programme of ARSWP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/Uts for coverage of all rural habitations, including quality affected habitations with safe drinking water provision; Sustainability measures for drinking water sources & systems; Operation & Maintenance of existing rural water supply schemes, Support activities like IEC, Training, MIS & Computerization etc. and Water Quality Monitoring and Surveillance.

3. **Swachh Bharat Abhiyan (Gramin):** The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Total Sanitation Projects have been launched in 642 districts covering 32 States/Uts. It is proposed to cover all the districts with Swachh Bharat Abhiyan (Gramin) by the end of 12th Plan and set an objective of achieving cent percent sanitation coverage in all rural areas by 2nd October, 2019.