

MINISTRY OF DEFENCE

DEMAND NO. 23

Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	...	...	...	...	...	...	...	...	...	...	...
Capital	...	73401.04	73401.04	...	85894.44	85894.44	...	74299.61	74299.61	...	78586.68	78586.68
Total	...	73401.04	73401.04	...	85894.44	85894.44	...	74299.61	74299.61	...	78586.68	78586.68
1. Land												
1.01 Army	4076	...	...	...	...	...	...	...	...	...	300.00	300.00
1.02 Navy	4076	...	...	...	...	...	...	...	...	...	40.00	40.00
1.03 Air Force	4076	...	...	...	...	...	...	...	...	...	17.73	17.73
Total- Land	...	...	...	...	...	...	...	...	...	...	357.73	357.73
2. Construction												
2.01 Army	4076	...	...	...	...	...	...	...	...	...	5057.40	5057.40
2.02 Navy	4076	...	...	...	...	...	...	...	...	...	637.45	637.45
2.03 Air Force	4076	...	...	...	...	...	...	...	...	...	1870.67	1870.67
Total- Construction	...	...	...	...	...	...	...	...	...	...	7565.52	7565.52
3. Air Craft & Aero Engine												
3.01 Army	4076	...	...	...	...	...	...	...	...	...	1565.94	1565.94
3.02 Navy	4076	...	...	...	...	...	...	...	...	...	3805.00	3805.00
3.03 Air Force	4076	...	...	...	...	...	...	...	...	...	17833.45	17833.45
Total- Air Craft & Aero Engine	...	...	...	...	...	...	...	...	...	...	23204.39	23204.39
4. Heavy and Medium Vehicles												
4.01 Army	4076	...	...	...	...	...	...	...	...	...	3411.72	3411.72
4.02 Navy	4076	...	...	...	...	...	...	...	...	...	35.00	35.00
4.03 Air Force	4076	...	...	...	...	...	...	...	...	...	127.35	127.35
Total- Heavy and Medium Vehicles	...	...	...	...	...	...	...	...	...	...	3574.07	3574.07
5. Other Equipment												
5.01 Army	4076	...	...	...	...	...	...	...	...	...	16173.35	16173.35
5.02 Navy	4076	...	...	...	...	...	...	...	...	...	2600.00	2600.00
5.03 Air Force	4076	...	...	...	...	...	...	...	...	...	9595.22	9595.22
Total- Other Equipment	...	...	...	...	...	...	...	...	...	...	28368.57	28368.57
6. Naval Fleet	4076	...	...	...	...	...	...	...	...	...	12467.00	12467.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7.	Naval Dock Yards	4076	...	...	...	...	...	...	...	...	...	1456.77	1456.77
8.	JOINT STAFF	4076	...	...	...	...	...	...	...	...	...	958.87	958.87
9.	Special projects	4076	...	...	...	...	...	...	...	...	...	351.00	351.00
10.	Procurement of Rolling Stock	4076	...	...	...	...	...	...	...	...	...	282.76	282.76
11.	<i>Land</i>												
	11.01 Army	4076	...	188.70	188.70	...	377.00	377.00	...	77.00	77.00	...	...
	11.02 Navy	4076	...	73.79	73.79	...	115.00	115.00	...	38.87	38.87	...	...
	11.03 Air Force	4076	...	6.07	6.07	...	55.00	55.00	...	33.49	33.49	...	...
	<i>Total- Land</i>		...	268.56	268.56	...	547.00	547.00	...	149.36	149.36	...	...
12.	<i>Construction</i>												
	12.01 Army	4076	...	4522.86	4522.86	...	4363.92	4363.92	...	6137.78	6137.78	...	...
	12.02 Navy	4076	...	646.06	646.06	...	605.00	605.00	...	600.00	600.00	...	...
	12.03 Air Force	4076	...	1637.46	1637.46	...	1571.13	1571.13	...	1481.20	1481.20	...	...
	<i>Total- Construction</i>		...	6806.38	6806.38	...	6540.05	6540.05	...	8218.98	8218.98	...	...
13.	<i>Air-Craft & Aero-Engine</i>												
	13.01 Army	4076	...	2165.81	2165.81	...	2365.35	2365.35	...	2015.53	2015.53	...	...
	13.02 Navy	4076	...	3247.73	3247.73	...	3466.08	3466.08	...	4100.00	4100.00	...	...
	13.03 Air Force	4076	...	22557.57	22557.57	...	18866.01	18866.01	...	18392.10	18392.10	...	...
	<i>Total- Air-Craft & Aero-Engine</i>		...	27971.11	27971.11	...	24697.44	24697.44	...	24507.63	24507.63	...	...
14.	<i>Heavy and Medium Vehicles</i>												
	14.01 Army	4076	...	1306.66	1306.66	...	1783.83	1783.83	...	1900.85	1900.85	...	...
	14.02 Navy	4076	...	12.81	12.81	...	11.00	11.00	...	35.00	35.00	...	...
	14.03 Air Force	4076	...	33.26	33.26	...	233.42	233.42	...	89.45	89.45	...	...
	<i>Total- Heavy and Medium Vehicles</i>		...	1352.73	1352.73	...	2028.25	2028.25	...	2025.30	2025.30	...	...
15.	<i>Other Equipment</i>												
	15.01 Army	4076	...	9772.72	9772.72	...	17335.22	17335.22	...	13863.43	13863.43	...	...
	15.02 Navy	4076	...	3654.17	3654.17	...	2558.64	2558.64	...	2400.00	2400.00	...	...
	15.03 Air Force	4076	...	8218.56	8218.56	...	12382.09	12382.09	...	10161.55	10161.55	...	...
	<i>Total- Other Equipment</i>		...	21645.45	21645.45	...	32275.95	32275.95	...	26424.98	26424.98	...	...
16.	Defence Rail Network	4076	...	...	...	...	500.00	500.00	...	...	...	...	...
17.	Naval Fleet	4076	...	13355.38	13355.38	...	16049.87	16049.87	...	10681.00	10681.00	...	...
18.	Naval Dock-Yards	4076	...	635.45	635.45	...	1275.31	1275.31	...	1177.38	1177.38	...	...
19.	Joint Staff	4076	...	644.27	644.27	...	922.34	922.34	...	707.81	707.81	...	...
20.	Special Projects	4076	...	343.50	343.50	...	550.00	550.00	...	284.36	284.36	...	...
21.	Procurement of Rolling Stock	4076	...	378.21	378.21	...	364.02	364.02	...	122.81	122.81	...	...
22.	Prototype Development under Make	4076	...	...	...	...	144.21	144.21	...	...	...	...	...

(In crores of Rupees)

Procedure	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Grand Total		...	73401.04	73401.04	...	85894.44	85894.44	...	74299.61	74299.61	...	78586.68	78586.68

1. Note: The details of estimates are given in a separate document.

2. The provisions relating to Defence Ordnance Factories, Research and Development, Director General Quality Audit (DGQA), Rashtriya Rifles, Military Farms, Ex-Servicemen Contributory Health Scheme and National Cadet Corps have been shifted to Demand No. 20-Ministry of Defence (Misc.).