

MINISTRY OF COMMERCE AND INDUSTRY
DEMAND NO. 12
Department of Industrial Policy and Promotion

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1640.75	225.70	1866.45	2261.89	351.69	2613.58	2205.32	225.75	2431.07	2655.39	361.55	3016.94
Capital	0.25	...	0.25	2.61	...	2.61	4.68	...	4.68	9.61	...	9.61
Total	1641.00	225.70	1866.70	2264.50	351.69	2616.19	2210.00	225.75	2435.75	2665.00	361.55	3026.55
BE 2016-2017												
1. Secretariat - Economic Services	3451	...	...	...	...	...	...	...	...	...	66.25	66.25
National Industrial Corridors												
2. National Industrial Corridors												
2.01 Delhi Mumbai Industrial Corridor (DMIC) Project	2885	...	...	...	...	...	...	...	...	1399.99	...	1399.99
2.02 Amritsar Kolkata Industrial Corridor (AKIC) Project	2885	...	...	...	...	...	...	...	...	3.00	...	3.00
2.03 National Industrial Corridor Development Authority	2885	...	...	...	...	...	...	...	...	45.00	...	45.00
2.04 Exhibition-Cum- Convention Centre, Dwarka	4059	...	...	...	...	...	...	...	...	0.01	...	0.01
<i>Total- National Industrial Corridors</i>		...	...	...	...	...	...	...	...	1448.00	...	1448.00
Other General Economic Services												
3. Intellectual Property												
3.01 Controller General of Patent Designs and Trademarks	3475	...	...	...	...	...	...	...	...	...	48.23	48.23
3.02 National Institute of Intellectual Property Management	3475	...	...	...	...	...	...	...	...	1.50	0.53	2.03
3.03 Modernisation and Strengthening of Intellectual Property Office	3475	...	...	...	...	...	...	...	...	45.25	...	45.25
	4059	...	...	...	...	...	...	...	...	1.60	...	1.60
<i>Total</i>		...	...	...	...	...	...	...	...	46.85	...	46.85
3.04 Scheme for Strengthening of Intellectual Property Appellate Board	3475	...	...	...	...	...	...	...	...	1.00	5.09	6.09
	4059	...	...	...	...	...	...	...	...	8.00	...	8.00
<i>Total</i>		...	...	...	...	...	...	...	...	9.00	5.09	14.09

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- Intellectual Property</i>		...	...	...	...	...	...	...	...	...	57.35	53.85	111.20
4. Indian Leather Development Programme	2852	...	...	...	...	...	...	...	...	...	300.00	...	300.00
5. <i>Make in India</i>													
5.01 Scheme for Investment Promotion	2852	...	...	...	...	...	...	...	...	...	310.00	...	310.00
5.02 Scheme for Implementation of National Manufacturing Policy	2852	...	...	...	...	...	...	...	...	...	3.35	...	3.35
5.03 Ease of Doing Business (e-Biz Project)	2852	...	...	...	...	...	...	...	...	...	11.00	...	11.00
<i>Total- Make in India</i>		...	...	...	...	...	...	...	...	...	324.35	...	324.35
6. Industrial Infrastructure Upgradation Scheme	2852	...	...	...	...	...	...	...	...	...	152.00	...	152.00
7. <i>Attached Offices and Autonomous Organizations</i>													
7.01 Petroleum and Explosives Safety Organisation	2070	...	...	...	...	...	...	...	...	...	4.00	35.88	39.88
7.02 Salt Commissioner	2852	...	...	...	...	...	...	...	...	...	0.30	33.32	33.62
7.03 Tariff Commission	2852	...	...	...	...	...	...	...	...	...	...	7.59	7.59
7.04 Survey of Boiler	2852	...	...	...	...	...	...	...	...	...	...	0.25	0.25
7.05 Asian Productivity Organization/United Nation Industrial Development Organisation	2852	...	...	...	...	...	...	...	...	...	...	17.20	17.20
7.06 World Intellectual Property Organisation	3475	...	...	...	...	...	...	...	...	...	...	0.65	0.65
7.07 Project based Support to Autonomous Institutions	2552	...	...	...	...	...	...	...	...	...	32.00	...	32.00
	2852	...	...	...	...	...	...	...	...	...	78.00	...	78.00
<i>Total</i>		...	...	...	...	...	...	...	...	...	110.00	...	110.00
7.08 Assistance to Autonomous Bodies	2852	...	...	...	...	...	...	...	...	...	...	46.55	46.55
7.09 Other Schemes	2852	...	...	...	...	...	...	...	...	...	...	0.01	0.01
<i>Total- Attached Offices and Autonomous Organizations</i>		...	...	...	...	...	...	...	...	...	114.30	141.45	255.75
8. Development of Business Services Price Index	3475	...	...	...	...	...	...	...	...	...	4.00	...	4.00
9. <i>Industrial Development of Backward and Remote Areas</i>													
9.01 North East Industrial and Investment Promotion Policy (NEIIPP) 2007	2552	...	...	...	...	...	...	...	...	...	169.97	...	169.97
	2885	...	...	...	...	...	...	...	...	...	0.03	...	0.03
<i>Total</i>		...	...	...	...	...	...	...	...	...	170.00	...	170.00
9.02 Transport Subsidy Scheme	2552	...	...	...	...	...	...	...	...	...	65.00	...	65.00
	2885	...	...	...	...	...	...	...	...	...	5.00	...	5.00

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	...	...	...	...	...	...	...	...	...	70.00	...	70.00
9.03 Special package for J&K, Himachal Pradesh & Uttarakhand	2885	...	...	...	...	...	...	...	...	25.00	...	25.00
<i>Total- Industrial Development of Backward and Remote Areas</i>	...	...	...	...	...	...	...	...	...	265.00	...	265.00
10. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	2885	...	...	...	...	...	...	...	...	...	100.00	100.00
RE 2015-2016												
11. Secretariat - Economic Services	3451	...	50.08	50.08	...	55.39	55.39	...	50.25	50.25	...	...
Industries												
12. National Productivity Council	2852	...	22.83	22.83	...	14.95	14.95	...	14.95	14.95	...	...
13. Asian Productivity Organisation	2852	...	7.70	7.70	...	7.70	7.70	...	7.70	7.70	...	...
14. World Intellectual Property Organisation	3475	...	0.63	0.63	...	0.65	0.65	...	0.62	0.62	...	...
15. Project Based Support to Autonomous Institutions	2852	94.29	...	94.29	61.00	...	61.00	59.19	...	59.19	...	...
16. Scheme for Implementation of National Manufacturing Policy	2852	0.12	...	0.12	3.35	...	3.35	3.35	...	3.35	...	...
Total-Industries		94.41	31.16	125.57	64.35	23.30	87.65	62.54	23.27	85.81	...	...
Other Administrative Services												
17. Petroleum and Explosives Safety Organisation	2070	2.46	28.72	31.18	4.00	32.02	36.02	3.00	30.29	33.29	...	...
Other General Economic Services												
18. Controller General of Patents, Designs & Trade Marks	3475	...	39.14	39.14	...	44.08	44.08	...	39.08	39.08	...	...
19. Geographical Indications Registry	3475	...	0.70	0.70	...	0.90	0.90	...	0.51	0.51	...	...
20. Modernisation and Strengthening of Intellectual Property Office	3475	38.28	...	38.28	45.25	...	45.25	36.08	...	36.08	...	...
	4059	0.24	...	0.24	1.60	...	1.60	4.67	...	4.67	...	...
<i>Total</i>		38.52	...	38.52	46.85	...	46.85	40.75	...	40.75	...	...
21. National Institute of Intellectual Property Management	3475	0.45	0.31	0.76	1.50	0.53	2.03	0.70	0.23	0.93	...	...
22. Economic Adviser	3475	3.20	5.17	8.37	4.00	6.11	10.11	5.20	5.90	11.10	...	...
23. Intellectual Property Appellate Board (IPAB)	3475	...	4.06	4.06	1.00	5.59	6.59	1.00	3.75	4.75	...	...
	4059	0.01	...	0.01	1.00	...	1.00	...	...	...	...	...
<i>Total</i>		0.01	4.06	4.07	2.00	5.59	7.59	1.00	3.75	4.75	...	...
Total-Other General Economic Services		42.18	49.38	91.56	54.35	57.21	111.56	47.65	49.47	97.12	...	...
24. Tariff Commission	2852	...	6.10	6.10	...	8.19	8.19	...	5.83	5.83	...	...
25. Salt Commissioner	2852	0.26	28.38	28.64	0.30	31.16	31.46	0.40	27.47	27.87	...	...
26. Central Manufacturing Technology Institute	2852	...	8.70	8.70	...	10.00	10.00	...	10.00	10.00	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
27.	Development Council for Pulp and Paper Industries	2852	...	8.57	8.57	...	7.00	7.00	...	7.00	7.00	...	...	...
28.	Development Council for Cement Industry	2852	...	2.20	2.20	...	2.35	2.35	...	2.35	2.35	...	...	...
29.	Indian Leather Development Programme	2852	270.00	...	270.00	150.00	...	150.00	235.00	...	235.00	...	...	...
30.	Other Schemes	2852	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
31.	United Nations Industrial Development Organisation	2852	...	...	...	...	9.50	9.50	...	6.77	6.77	...	...	...
32.	<i>Development of Backward Areas</i>													
32.01	Transport subsidy to Industrial Units	2885	124.49	...	124.49	5.00	...	5.00	5.00	...	5.00	...	...	...
32.02	Packages for Special Category States for J&K, HP and Uttarakhand	2885	99.99	...	99.99	25.00	...	25.00	25.00	...	25.00	...	...	...
32.03	North East Industrial Investment Promotion Policy,2007	2885	...	...	...	...	...	...	...	...	...	...	...	...
32.04	Central Interest Subsidy Scheme	2885	25.77	...	25.77	0.01	...	0.01	0.01	...	0.01	...	...	...
32.05	Capital Investment Subsidy	2885	194.25	...	194.25	0.01	...	0.01	0.01	...	0.01	...	...	...
32.06	Comprehensive Insurance Scheme	2885	1.88	...	1.88	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total- Development of Backward Areas</i>		<i>446.38</i>	...	<i>446.38</i>	<i>30.03</i>	...	<i>30.03</i>	<i>30.03</i>	...	<i>30.03</i>	...	...	...
33.	Industrial Infrastructure Upgradation Scheme	2852	114.98	...	114.98	166.00	...	166.00	105.00	...	105.00	...	...	...
34.	National Council for Cement and Building Material	2852	...	10.80	10.80	...	12.20	12.20	...	12.20	12.20	...	...	...
35.	Survey of Boiler	2852	...	0.14	0.14	...	0.25	0.25	...	0.19	0.19	...	...	...
36.	National Manufacturing Competitiveness Council	2852	...	1.48	1.48	...	3.11	3.11	...	0.65	0.65	...	...	...
37.	Scheme for Investment Promotion / Make in India	2852	64.08	...	64.08	310.00	...	310.00	263.00	...	263.00	...	...	...
38.	e-Biz Project	2852	6.09	...	6.09	11.00	...	11.00	5.50	...	5.50	...	...	...
39.	<i>Delhi Mumbai Industrial Corridor</i>													
39.01	Grants to Delhi Mumbai Industrial Corridor	2885	643.00	...	643.00	1199.99	...	1199.99	1199.99	...	1199.99	...	...	...
39.02	Exhibition cum Convention Centre, (ECC), New Delhi	4059	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total- Delhi Mumbai Industrial Corridor</i>		<i>643.00</i>	...	<i>643.00</i>	<i>1200.00</i>	...	<i>1200.00</i>	<i>1200.00</i>	...	<i>1200.00</i>	...	...	...
40.	National Industrial Corridor Development Authority	2885	0.53	...	0.53	45.00	...	45.00	...	...	...	...	...	...
41.	Grants to Amritsar Kolkata Industrial Corridor	2885	...	...	...	3.00	...	3.00	2.10	...	2.10	...	...	...
42.	Investment Subsidy (OLD)	2885	0.25	...	0.25	...	...	...	...	...	...	...	...	...
43.	Interest subvention to Industrial Units in Andhra Pradesh & Telengana	2885	...	...	...	...	100.00	100.00	...	...	...	...	...	...
44.	Recoveries of overpayment	2852	-40.18	...	-40.18	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
2885	-3.44	...	-3.44	...	...	...	...	...	...	...	...	...
3475	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
Total	-43.62	-0.01	-43.63	...	...	...	...	...	...	...	...	...
45. Provision for North Eastern Region and Sikkim														
45.01	North East Industrial Investment Promotion Policy,2007	2552	...	...	149.97	...	149.97	199.97	...	199.97	...	...
45.02	Transport Subsidy to Industrial Unit	2552	...	...	55.00	...	55.00	55.00	...	55.00	...	...
45.03	Project Based Support to Autonomous Institutions	2552	...	...	21.50	...	21.50	0.81	...	0.81	...	...
Total- Provision for North Eastern Region and Sikkim		...	...	...	226.47	...	226.47	255.78	...	255.78	...	...
Grand Total		1641.00	225.70	1866.70	2264.50	351.69	2616.19	2210.00	225.75	2435.75	2665.00	361.55	3026.55	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total		
C. Plan Outlay														
1.	Other Industries	12875	512.10	...	512.10	705.66	...	705.66	674.45	...	674.45	858.66	...	858.66
2.	Other outlays on Industries and Minerals	12885	1086.72	...	1086.72	1278.02	...	1278.02	1232.12	...	1232.12	1478.02	...	1478.02
3.	Other General Economic Services	13475	42.18	...	42.18	54.35	...	54.35	47.65	...	47.65	61.35	...	61.35
4.	North Eastern Areas	22552	226.47	...	226.47	255.78	...	255.78	266.97	...	266.97
Total		1641.00	...	1641.00	2264.50	...	2264.50	2210.00	...	2210.00	2665.00	...	2665.00	

1. **Secretariat - Economic Services:** Provides for Secretariat expenditure of the Department of Industrial Policy and Promotion.

2. **National Industrial Corridors:**

2.01. **Delhi Mumbai Industrial Corridor (DMIC) Project:** The Delhi Mumbai Industrial Corridor Project is being developed on either side along the alignment of the 1483 km long Western Dedicated Rail Freight Corridor between Dadri (UP) and Jawaharlal Nehru Port Trust (Navi Mumbai). Running across the six states of Uttar Pradesh, Haryana, Madhya Pradesh, Rajasthan, Gujrat and Maharashtra, the project seeks to create a strong economic base with a globally competitive environment and state of the art infrastructure to achieve local commerce, enhance investments and attain sustainable development.

2.02. **Amritsar Kolkata Industrial Corridor:** In order to give a boost to industrial development in the densely populated States of Northern and Eastern India, Amritsar-Kolkata Industrial Corridor (AKIC) was created. AKIC will be structured around the Eastern Dedicated Freight Corridor (EDFC) as the backbone and also the Highway system that exists on the route.

2.03. **National Industrial Corridor Development Authority:** The Authority will look after the industrial corridors in the country.

2.04. **Exhibition-cum-Convention Centre:** Exhibition-cum-Convention Centre to be established in Dwarka, New Delhi, is envisaged to be an iconic structure and epicentre for attracting global exhibition and conventions in the country.

3. **Intellectual Property:**

3.01. **Controller General of Patents, Designs and Trade Marks:** This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999 and Geographical Indications Act, 1999.

3.02. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property.

3.03. **Modernization and Strengthening of Intellectual Property Office:** The provision is for the composite scheme covering Modernization of Patent Office, Trade Marks Registry, Design Office and Geographical Indications Registry. It also includes provision for creating infrastructure.

3.04. **Scheme for Strengthening of Intellectual Property Appellate Board (IPAB):** Set up to hear appeals against the decision of the Controller of Patents and Registrar of Trade Marks and Geographical Indications. IPAB substitutes the appellate jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board.

4. **Indian Leather Development Programme:** The main objectives of the Indian Leather Development Programme is to augment raw material base through modernisation and technology upgradation of leather units, address environmental concerns, human resource development, support traditional leather artisans, address infrastructure constraints and establish institutional facilities.

5. **Make in India:**

5.01. **Scheme for Investment Promotion / Make in India:** The Department has launched Make in India initiative, a global promotional campaign to project India as an investment destination and manufacturing hub. The initiative aims to promote India as an Investment destination and to establish India as a manufacturing hub by attracting the global investors to India to make their products in India as the country has a huge potential of workforce, infrastructure, raw material and other facilities. To keep up the hype of the Make in India initiative, DIPP is carrying out publicity of the initiative through Digital Media, Television, and Indian Embassies abroad in America, Europe, Asia Pacific, South Asia and Africa.

The Scheme also aims at promotion of foreign investment into the country through various activities like Joint Commission meetings, CEO Forum Meetings, visits by delegations abroad, assist Invest India, a DIPP-FICCI joint venture aims at promoting and facilitating foreign investment into the country.

5.02. **Scheme for Implementation of National Manufacturing Policy:** The Scheme is required to implement the National Manufacturing Policy approved on 4th November, 2011. Setting up of National Investment and Manufacturing Zones (NIMZs) are an important instrumentality of the policy. The proposed fund under the scheme would be to meet the expenses including the cost of Master Planning of NIMZs and for Technology Acquisition and Development Fund (TADF) set up to provide the funding specific to acquisition and development of clean and green technologies.

5.03. **Ease of Doing Business (e-Biz Project):** The e-Biz Mission Mode Project launched as one of the 31 Mission Mode Projects under the National e-Governance Plan, aims to create a business and investor friendly ecosystem in India by making all business and investment related regulatory services across Central, State and Local governments available on a single portal, obviating the need for the investors or the business to visit multiple offices or a plethora of websites.

6. **Industrial Infrastructure Upgradation Scheme:** To enhance competitiveness of industry by providing quality infrastructure to promote industrial growth. Infrastructure Development in the selected functional clusters will be done through implementing agencies of the State Government.

7.01. **Petroleum & Explosives Safety Organisation:** Provides for establishment costs of the organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives.

7.02. **Salt Commissioner:** The organisation is responsible for administration of the Salt Cess Act, 1953, and the Rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

7.03. **Tariff Commission:** To meet establishment expenses of the Commission set up by Government of India on 2nd September, 1997.

7.04. **Survey of Boiler:** Provides for research studies for Survey of Boiler.

7.05. **Asian Productivity Organisation:** Provides for contribution towards India's membership of the Asian Productivity Organisation.

7.06. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India's membership of WIPO.

7.07. **Project Based Support to Autonomous Institutions:** Provides for project based support to Autonomous Institutions viz., Quality Council of India, National Institute of Design, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

9. **Industrial Development of Backward and Remote Areas:**

9.01. **North East Industrial Investment Promotion Policy, 2007:** The North East Industrial and Investment Promotion Policy (NEIIPP), 2007 has laid down a number of fiscal incentives for investors in North East India. The provisions of NEIIPP, 2007 provide the requisite incentives as well as an enabling environment to speed up the industrialization of the entire North east region.

9.02. **Transport Subsidy to Industrial Units:** Provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas under Transport subsidy scheme, 1971. The Transport Subsidy was modified and notified as 'Freight Subsidy Scheme, 2013'. Subsidy to all eligible units ranging between 50% and 90% of the transport cost for transportation of raw material and finished goods to and from the location of the unit and the designated rail-head is given for a maximum period of five years from the date of commencement of commercial production. (For North East States, J&K and Uttarakhand, the Subsidy is 90%. For H.P. and Uttarakhand and Darjeeling Districts of West Bengal, the subsidy is 75%. However, for movement of goods within NER, the subsidy is 50%)

9.03. **Package for Special Category States for J&K Himachal Pradesh & Uttarakhand:** The scheme of Package for Special Category States is implemented for providing

concession/subsidy to boost industrial investment in the states of Jammu & Kashmir, Uttarakhand and Himachal Pradesh in order to reduce regional imbalance.

10. **Interest subsidy to Industrial Units in Andhra Pradesh & Telengana:** The provision is for providing interest subsidy to the industrial units to be set up in the States of Andhra Pradesh and Telangana as enunciated in the Andhra Pradesh Reorganisation Act, 2014.