

**MINISTRY OF COAL**

## DEMAND NO. 10

**Ministry of Coal**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	473.87	49.79	523.66	551.00	55.00	606.00	551.00	52.30	603.30	300.00	61.00	361.00
Capital	...	176.13	176.13	...	...	...	...	...	...	...	...	...
<b>Total</b>	<b>473.87</b>	<b>225.92</b>	<b>699.79</b>	<b>551.00</b>	<b>55.00</b>	<b>606.00</b>	<b>551.00</b>	<b>52.30</b>	<b>603.30</b>	<b>300.00</b>	<b>61.00</b>	<b>361.00</b>
<b>BE 2016-2017</b>												
1. Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	23.41	23.41
2. Coal Mines Pension Scheme	2230	...	...	...	...	...	...	...	...	...	23.00	23.00
3. <i>Coal and Lignite</i>												
3.01 Research & Development Programme	2552	...	...	...	...	...	...	...	...	1.00	...	1.00
	2803	...	...	...	...	...	...	...	...	9.00	...	9.00
	<i>Total</i>	...	...	...	...	...	...	...	...	<i>10.00</i>	...	<i>10.00</i>
3.02 Conservation Safety and Infrastructure Development in Coal Mines	2552	...	...	...	...	...	...	...	...	0.05	...	0.05
	2803	...	...	...	...	...	...	...	...	150.45	...	150.45
	<i>Total</i>	...	...	...	...	...	...	...	...	<i>150.50</i>	...	<i>150.50</i>
3.03 Exploration of Coal and Lignite	2552	...	...	...	...	...	...	...	...	13.95	...	13.95
	2803	...	...	...	...	...	...	...	...	125.55	...	125.55
	<i>Total</i>	...	...	...	...	...	...	...	...	<i>139.50</i>	...	<i>139.50</i>
3.04 Statutory Bodies, Attached and Sub-ordinate Office	2552	...	...	...	...	...	...	...	...	...	...	...
	2803	...	...	...	...	...	...	...	...	...	14.59	14.59
	<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>14.59</i>	<i>14.59</i>
<i>Total- Coal and Lignite</i>	...	...	...	...	...	...	...	...	...	<i>300.00</i>	<i>14.59</i>	<i>314.59</i>
4. <i>Scheme met from Coal Bearing Areas Acquisition (CBA) Fund</i>												
4.01 Acquisition of Coal Bearing Areas	4803	...	...	...	...	...	...	...	...	...	1100.00	1100.00
4.02 Deduct Expenditure met from CBA Fund	4803	...	...	...	...	...	...	...	...	...	-1100.00	-1100.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>RE 2015-2016</b>														
5.	Secretariat - Economic Services	3451	1.24	16.16	17.40	1.25	19.10	20.35	1.25	18.39	19.64	...	...	...
<b>Labour and Employment</b>														
<b>Coal Mines Labour Welfare</b>														
6.	Contribution to the Coal Mines Pension Scheme/Deposit Linked Insurance Scheme	2230	...	22.25	22.25	...	22.35	22.35	...	22.35	22.35	...	...	...
<b>Coal and Lignite</b>														
7.	Conservation and Safety in Coal Mines (Met out of cess collections)	2803	185.00	...	185.00	170.00	...	170.00	170.00	...	170.00	...	...	...
8.	Development of Transport infrastructure in Coal field areas (Met out of cess collections)	2803	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00	...	...	...
9.	Research & Development Programme	2803	17.95	...	17.95	18.00	...	18.00	18.00	...	18.00	...	...	...
10.	Regional Exploration	2803	58.82	...	58.82	103.50	...	103.50	103.50	...	103.50	...	...	...
11.	Detailed Drilling	2803	135.71	...	135.71	151.20	...	151.20	151.20	...	151.20	...	...	...
12.	Environmental Measures & Subsidence control	2803	...	...	...	0.45	...	0.45	0.45	...	0.45	...	...	...
13.	Coal Controller	2803	0.15	7.83	7.98	1.00	8.55	9.55	1.00	8.16	9.16	...	...	...
14.	Nominated Authority	2803	...	3.55	3.55	...	5.00	5.00	...	3.40	3.40	...	...	...
<b>Total-Coal and Lignite</b>			<b>472.63</b>	<b>11.38</b>	<b>484.01</b>	<b>519.15</b>	<b>13.55</b>	<b>532.70</b>	<b>519.15</b>	<b>11.56</b>	<b>530.71</b>	...	...	...
15.	<i>Expenditure met from Coal Bearing Areas Acquisition (CBA) Fund</i>													
15.01	Acquisition of Coal Bearing Areas	4803	...	1048.83	1048.83	...	1100.00	1100.00	...	1100.00	1100.00	...	...	...
15.02	Deduct Expenditure met from CBA Fund	4803	...	-872.70	-872.70	...	-1100.00	-1100.00	...	-1100.00	-1100.00	...	...	...
	<i>Net</i>		...	176.13	176.13	...	...	...	...	...	...	...	...	...
16.	Lumpsum provision for North Eastern Region and Sikkim	2552	...	...	...	30.60	...	30.60	30.60	...	30.60	...	...	...
<b>Total-Labour and Employment</b>			<b>472.63</b>	<b>209.76</b>	<b>682.39</b>	<b>549.75</b>	<b>35.90</b>	<b>585.65</b>	<b>549.75</b>	<b>33.91</b>	<b>583.66</b>	...	...	...
<b>Grand Total</b>			<b>473.87</b>	<b>225.92</b>	<b>699.79</b>	<b>551.00</b>	<b>55.00</b>	<b>606.00</b>	<b>551.00</b>	<b>52.30</b>	<b>603.30</b>	<b>300.00</b>	<b>61.00</b>	<b>361.00</b>
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>														
1.	Neyveli Lignite Corporation Limited	12801	...	1883.79	1883.79	...	3474.00	3474.00	...	2769.00	2769.00	...	5863.40	5863.40
		12803	...	85.97	85.97	...	731.00	731.00	...	194.00	194.00	...	415.52	415.52
	<i>Total</i>		...	1969.76	1969.76	...	4205.00	4205.00	...	2963.00	2963.00	...	6278.92	6278.92
2.	Coal India Ltd	12803	...	5173.49	5173.49	...	5990.50	5990.50	...	6800.00	6800.00	...	7765.00	7765.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3. Singareni Collieries Co. Ltd.	12803	...	2809.00	2809.00	...	2390.00	2390.00	...	3550.00	3550.00	...	2300.00	2300.00
<b>Total</b>		...	<b>9952.25</b>	<b>9952.25</b>	...	<b>12585.50</b>	<b>12585.50</b>	...	<b>13313.00</b>	<b>13313.00</b>	...	<b>16343.92</b>	<b>16343.92</b>
<b>C. Plan Outlay</b>													
1. Power	12801	...	1883.79	1883.79	...	3474.00	3474.00	...	2769.00	2769.00	...	5863.40	5863.40
2. Coal and Lignite	12803	473.87	8068.46	8542.33	520.40	9111.50	9631.90	520.40	10544.00	11064.40	285.00	10480.52	10765.52
3. North Eastern Areas	22552	...	...	...	30.60	...	30.60	30.60	...	30.60	15.00	...	15.00
<b>Total</b>		<b>473.87</b>	<b>9952.25</b>	<b>10426.12</b>	<b>551.00</b>	<b>12585.50</b>	<b>13136.50</b>	<b>551.00</b>	<b>13313.00</b>	<b>13864.00</b>	<b>300.00</b>	<b>16343.92</b>	<b>16643.92</b>

1. **Secretariat- Economic Services:** Provision is for the secretariat expenditure of the Ministry of Coal including expenditure on Information Technology infrastructure.

2. **Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are created by contribution of one and one-sixth percent of total emoluments by the employees and employers. The Central Government also contributes at the rate of one and two-third percent of the total emoluments of the employee subject to a ceiling of ₹ 1600 per month. The cost of administration of the schemes is partly borne by the Central Government.

3.01. **Research and Development:** It includes provision for anticipated research and development programmes in the coal industry. The main thrust area is promotion of clean coal technology and to identify coal blocks for coal to liquid project.

3.02. **Conservation, Safety and Infrastructure Development in Coal Mine:** Provision is for the various stowing and conservation measures to stabilize the mines after extraction of coal and development of road and rail transport infrastructure in the coal field areas. Expenditure is met from the cess (excise duty) on coal dispatched at the rate of ₹ 10 per tonne on non-coking and coking coal under the Coal Mines (Conservation and Development) Act, 1974. It also includes Provision for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

3.03. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal with a view to meet the sizeable increase in the demand for coal. It also includes provision for detailed drilling in the non-CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented by Central Mine Planning and Design Institute Limited (CMPDIL).

3.04. **Statutory Bodies, Attached and Subordinate Office:** Provision is for the office of Coal Controller, Nominated Authority and their establishment.

4. **Acquisition of Coal Bearing Areas:** Provision is for Acquisition of Coal Bearing Areas for Coal India Limited.