

## STATEMENT 22

## BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognizing that children under 18 years of age constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects provisions for expenditure on schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection etc.

( ₹ In crores)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.4</b>									
<b>Atomic Energy</b>									
Educational Institutions	10.00	87.15	97.15	10.00	88.99	98.99	9.50	92.78	102.28
<b>Total:</b>	<b>10.00</b>	<b>87.15</b>	<b>97.15</b>	<b>10.00</b>	<b>86.99</b>	<b>96.99</b>	<b>9.50</b>	<b>92.78</b>	<b>102.28</b>
<b>Demand No.12</b>									
<b>Department of Industrial Policy and Promotion</b>									
1. Scheme for grant of rewards to the children of Salt Workers	...	0.45	0.45	...	0.20	0.20	...	0.45	0.45
2. Scheme for Personality Development of Children	...	...	...	...	0.05	0.05	...	0.05	0.05
<b>Total:</b>	<b>...</b>	<b>0.45</b>	<b>0.45</b>	<b>...</b>	<b>0.25</b>	<b>0.25</b>	<b>...</b>	<b>0.50</b>	<b>0.50</b>
<b>Demand NO.14</b>									
<b>Department of Telecommunications</b>									
Amenities to Staff	...	0.15	0.15	...	0.23	0.23	...	0.25	0.25
<b>Total:</b>	<b>...</b>	<b>0.15</b>	<b>0.15</b>	<b>...</b>	<b>0.23</b>	<b>0.23</b>	<b>...</b>	<b>0.25</b>	<b>0.25</b>
<b>Demand No.42</b>									
<b>Department of Health and Family Welfare</b>									
1. Manufacture of Sera and BCG Vaccine	117.40	10.75	128.15	110.52	9.00	119.52	120.00	12.00	132.00
2. Kalawati Saran Children's Hospital	40.00	40.00	80.00	37.04	37.94	74.98	45.00	45.00	90.00
3. Child Care Training Center, Singur	...	21.00	21.00	...	21.00	21.00	...	22.90	22.90
4. NRHM-RCH Flexible Pool	2054.99	...	2054.99	2054.99	...	2054.99	2114.99	...	2114.99
<b>Total:</b>	<b>2212.39</b>	<b>71.75</b>	<b>2284.14</b>	<b>2202.55</b>	<b>67.94</b>	<b>2270.49</b>	<b>2279.99</b>	<b>79.90</b>	<b>2359.89</b>
<b>Demand No.51</b>									
<b>Department of School Education and Literacy</b>									
<b>Grants to Autonomous Bodies</b>									
1. National Bal Bhavan	11.00	8.70	19.70	10.58	8.70	19.28	6.00	9.50	15.50
2. Navodaya Vidyalaya Samiti(NVS)	1550.00	511.00	2061.00	1774.14	511.00	2285.14	1900.00	571.00	2471.00
3. Kendriya Vidyalaya Sangathan(KVS)	875.00	2403.47	3278.47	875.00	2403.47	3278.47	1100.00	2695.47	3795.47
4. Central Tibetan School Society Admn.	5.00	45.00	50.00	2.85	45.00	47.85	2.50	49.38	51.88
<b>Scholarships</b>									
1. National Means cum Merit Scholarship Scheme	70.00	...	70.00	81.50	...	81.50	35.00	...	35.00
2. National Scheme for Incentive to Girl Child for Secondary Education	100.00	...	100.00	112.00	...	112.00	45.00	...	45.00
3. National Education Mission-Sarva Shiksha Abhiyan(SSA)	22000.00	...	22000.00	22015.42	...	22015.42	22500.00	...	22500.00
4. National Programme of Mid Day Meals in Schools	9236.40	...	9236.40	9236.40	...	9236.40	9700.00	...	9700.00
5. National Education Mission-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3565.00	...	3565.00	3565.00	...	3565.00	3700.00	...	3700.00
6. Development of Minorities:Education Scheme for Madrasas/Minorities	375.50	...	375.50	335.50	...	335.50	120.00	...	120.00
<b>Total:</b>	<b>37787.90</b>	<b>2968.17</b>	<b>40756.07</b>	<b>38008.39</b>	<b>2968.17</b>	<b>40976.56</b>	<b>39108.50</b>	<b>3325.35</b>	<b>42433.85</b>
<b>Demand No.53</b>									
<b>Ministry of Information and Broadcasting</b>									
1. Promotion of Indian Cinema through Film Festivals and Film Markets in India and Abroad									
(a) National/International Children's Film Festival	3.00	...	3.00	3.00	...	3.00	2.60	...	2.60
(b) Exhibition of Children's Films in Schools	0.50	...	0.50	0.50	...	0.50	1.10	...	1.10
2. Production of Films and documentaries in various Indian Languages									
(a) Production of Children's Films (CFSI)	4.00	...	4.00	6.00	...	6.00	10.00	...	10.00
<b>Total:</b>	<b>7.50</b>	<b>...</b>	<b>7.50</b>	<b>9.50</b>	<b>...</b>	<b>9.50</b>	<b>13.70</b>	<b>...</b>	<b>13.70</b>

## STATEMENT 22

## BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

( ₹ In crores)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.54</b>									
<b>Ministry of Labour and Employment</b>									
Improvement in working conditions of Child/ Women Labour	250.00	...	250.00	99.50	...	99.50	140.00	...	140.00
<b>Total:</b>	<b>250.00</b>	<b>...</b>	<b>250.00</b>	<b>99.50</b>	<b>...</b>	<b>99.50</b>	<b>140.00</b>	<b>...</b>	<b>140.00</b>
<b>Demand No.60</b>									
<b>Ministry of Minority Affairs</b>									
1. Pre-Matric Scholarship	1040.10	...	1040.10	1040.10	...	1040.10	931.00	...	931.00
2. Post Matric scholarship	580.10	...	580.10	580.10	...	580.10	550.00	...	550.00
3. Merit-cum-Means based scholarship	335.00	...	335.00	335.00	...	335.00	335.00	...	335.00
4. Free coaching and Allied scheme	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
5. Grants-in-Aid to Maulana Azad Education Foundation	113.00	...	113.00	113.00	...	113.00	113.00	...	113.00
<b>Total:</b>	<b>2113.20</b>	<b>...</b>	<b>2113.20</b>	<b>2113.20</b>	<b>...</b>	<b>2113.20</b>	<b>1974.00</b>	<b>...</b>	<b>1974.00</b>
<b>Demand No.82</b>									
<b>Department of Social Justice and Empowerment</b>									
1. Post Matric Scholarship for SCs	156.68	...	156.68	218.39	...	218.39	273.10	...	273.10
2. Girls Hostel for SCs	4.99	...	4.99	4.40	...	4.40	3.90	...	3.90
3. Boys Hostels for SCs	2.46	...	2.46	0.46	...	0.46	0.49	...	0.49
4. Pre-Matric Scholarship for children of those engaged in certain occupation	8.82	...	8.82	2.07	...	2.07	1.62	...	1.62
5. Up-gradation of Merit of SCs Students	3.90	...	3.90	3.90	...	3.90	3.00	...	3.00
6. Assistance to Voluntary organisations for SCs	7.50	...	7.50	7.50	...	7.50	7.35	...	7.35
7. Post Matric Scholarship for OBCs	79.64	...	79.64	79.64	...	79.64	79.64	...	79.64
8. Boys and Girls Hostels for OBCs	4.15	...	4.15	3.78	...	3.78	3.60	...	3.60
9. Assistance to Voluntary Organisations for BCs	0.90	...	0.90	0.75	...	0.75	0.54	...	0.54
10. Prematric scholarship for OBCs	121.50	...	121.50	108.22	...	108.22	114.30	...	114.30
11. Scheme of Prevention of Alcoholism and Substance (Drug) Abuse	2.27	...	2.27	4.67	...	4.67	4.65	...	4.65
12. Pre-Matric Scholarship for SCs	743.28	...	743.28	479.99	...	479.99	485.10	...	485.10
13. Provision for NE Region and Sikkim	42.19	...	42.19	42.87	...	42.87	39.76	...	39.76
<b>Total:</b>	<b>1178.28</b>	<b>...</b>	<b>1178.28</b>	<b>956.63</b>	<b>...</b>	<b>956.63</b>	<b>1017.05</b>	<b>...</b>	<b>1017.05</b>
<b>Demand No.83</b>									
<b>Department of Empowerment of Persons with Disabilities</b>									
1. Deendayal Disabled Rehabilitation Scheme	36.00	...	36.00	20.40	...	20.40	18.00	...	18.00
2. Aids and Appliances	11.00	...	11.00	15.14	...	15.14	13.00	...	13.00
<b>Total:</b>	<b>47.00</b>	<b>...</b>	<b>47.00</b>	<b>35.54</b>	<b>...</b>	<b>35.54</b>	<b>31.00</b>	<b>...</b>	<b>31.00</b>
<b>Demand No.89</b>									
<b>Ministry of Tribal Affairs</b>									
1. Grant-in-Aid to Voluntary Organisations working for Welfare of STs	77.00	...	77.00	75.65	...	75.65	120.00	...	120.00
2. Umbrella Scheme for Education of ST Children	1205.84	...	1205.84	1260.17	...	1260.17	1505.22	...	1505.22
<b>Total:</b>	<b>1282.84</b>	<b>...</b>	<b>1282.84</b>	<b>1335.82</b>	<b>...</b>	<b>1335.82</b>	<b>1625.22</b>	<b>...</b>	<b>1625.22</b>
<b>Demand No.90</b>									
<b>Andaman &amp; Nicobar Islands</b>									
1. Elementary Education	97.81	...	97.81	97.09	...	97.09	94.35	...	94.35
2. Nutrition	5.00	...	5.00	5.00	...	5.00	3.00	...	3.00
3. Development of Children	1.61	...	1.61	1.63	...	1.63	5.75	...	5.75
4. Welfare of Juveniles	0.90	...	0.90	0.97	...	0.97	1.20	...	1.20
<b>Total:</b>	<b>105.32</b>	<b>...</b>	<b>105.32</b>	<b>104.69</b>	<b>...</b>	<b>104.69</b>	<b>104.30</b>	<b>...</b>	<b>104.30</b>
<b>Demand No.91</b>									
<b>Chandigarh</b>									
1. Scholarships to Students	...	1.14	1.14	...	0.56	0.56	...	0.60	0.60
2. Mid-Day- Meal for Children	5.00	0.32	5.32	5.00	0.32	5.32	5.51	0.35	5.86
3. Books and Stationery for SC/ST Students	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
4. National Service Scheme	...	0.43	0.43	...	0.42	0.42	...	0.57	0.57
5. Incentive to Children of Vulnerable Groups among Scheduled Castes	0.10	...	0.10	...	...	...	0.01	...	0.01
6. Children in need of Care and Protection	2.47	0.02	2.49	2.42	0.02	2.44	2.66	0.02	2.68

## STATEMENT 22

## BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

( ₹ In crores)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Opening of Creches for Children of Working Mothers	0.20	0.82	1.02	1.10	1.82	2.92	1.21	2.25	3.46
8. Institute of Mentally Retarded Children	4.72	1.57	6.29	5.51	1.52	7.03	6.06	1.65	7.71
9. School Health Scheme	0.20	1.32	1.52	0.12	1.36	1.48	0.14	1.43	1.57
10. Elementary Education	34.14	145.41	179.55	37.95	148.79	186.74	35.22	160.71	195.93
11. Secondary Education	23.91	101.23	125.14	15.75	101.25	117.00	17.35	114.06	131.41
<b>Total:</b>	<b>70.74</b>	<b>252.30</b>	<b>323.04</b>	<b>67.85</b>	<b>256.10</b>	<b>323.95</b>	<b>68.16</b>	<b>281.68</b>	<b>349.84</b>
<b>Demand No.92</b>									
<b>Dadra and Nagar Haveli</b>									
1. Supply of free uniform, text books and other learning material to SC/ST Students	2.48	0.07	2.55	2.48	0.07	2.55	3.04	0.06	3.10
2. Financial assistance for SC/ST Students (GIA) to Govt. aided schools run by NGO	...	0.03	0.03	...	...	...	...	0.03	0.03
3. Financial assistance (Grants-in-aid) to Govt. aided S.W. Hostels for SC/ST run by NGO	...	0.07	0.07	...	...	...	...	0.06	0.06
4. Welfare of SC/ST (free lodging & boarding to SC/ST Students in S.W. Hostels)	2.00	0.50	2.50	2.00	0.30	2.30	2.50	0.50	3.00
<b>Total:</b>	<b>4.48</b>	<b>0.67</b>	<b>5.15</b>	<b>4.48</b>	<b>0.37</b>	<b>4.85</b>	<b>5.54</b>	<b>0.65</b>	<b>6.19</b>
<b>Demand No.93</b>									
<b>Daman &amp; Diu</b>									
1. Supply of Text Books and Stationery	1.25	...	1.25	1.25	...	1.25	1.35	...	1.35
2. Supply of uniforms	0.80	...	0.80	0.80	...	0.80	0.48	...	0.48
3. Cash Incentive to Parents of Tribal Boy Students	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
4. Cash Incentive to Parents of Tribal Girl Students	4.75	...	4.75	4.75	...	4.75	5.50	...	5.50
5. Assistance to adolescent Girls and foods to Children	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
<b>Total:</b>	<b>10.40</b>	<b>...</b>	<b>10.40</b>	<b>10.40</b>	<b>...</b>	<b>10.40</b>	<b>13.93</b>	<b>...</b>	<b>13.93</b>
<b>Demand No.94</b>									
<b>Lakshadweep</b>									
Bal-Udhyan & Recreation Centre	0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
Development of Women & Children	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Special Nutrition Programme	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
<b>Total:</b>	<b>1.35</b>	<b>...</b>	<b>1.35</b>	<b>1.35</b>	<b>...</b>	<b>1.35</b>	<b>1.35</b>	<b>...</b>	<b>1.35</b>
<b>Demand No.97</b>									
<b>Ministry of Women and Child Development</b>									
1. Umbrella ICDS									
(a) Core ICDS	8335.77	...	8335.77	15483.77	...	15483.77	14000.00	...	14000.00
(b) National Nutrition Mission	304.79	...	304.79	65.00	...	65.00	360.00	...	360.00
(c) World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project	113.00	...	113.00	35.42	...	35.42	450.00	...	450.00
(d) Rajiv Gandhi National Creche scheme for children of working mothers	205.94	...	205.94	144.00	...	144.00	150.00	...	150.00
(e) Integrated Child Protection Scheme	402.23	...	402.23	402.23	...	402.23	397.00	...	397.00
(f) Scheme for Welfare of Working Children in need of Care and Protection	10.00	...	10.00	7.00	...	7.00	3.00	...	3.00
2. Support to Autonomous Bodies									
(a) National Commission for Protection of Child Rights (NCPDR)	15.00	...	15.00	11.00	...	11.00	19.00	...	19.00
(b) National Institute of Public Cooperation and Child Development (NIPCCD)	20.00	19.00	39.00	20.00	19.00	39.00	40.00	20.60	60.60
(c) Central Adoption Resource Agency (CARA)	10.00	1.85	11.85	5.00	1.85	6.85	8.00	2.50	10.50
3. Beti Bachao Beti Padhao (BBBP)	100.00	...	100.00	75.00	...	75.00	100.00	...	100.00
<b>Total:</b>	<b>9516.73</b>	<b>20.85</b>	<b>9537.58</b>	<b>16248.42</b>	<b>20.85</b>	<b>16269.27</b>	<b>15527.00</b>	<b>23.10</b>	<b>15550.10</b>
<b>Demand No.98</b>									
<b>Ministry of Youth Affairs and Sports</b>									
National Programme for Youth and Adolescent Development	17.10	...	17.10	25.87	...	25.87	35.00	...	35.00
<b>Total:</b>	<b>17.10</b>	<b>...</b>	<b>17.10</b>	<b>25.87</b>	<b>...</b>	<b>25.87</b>	<b>35.00</b>	<b>...</b>	<b>35.00</b>
<b>Grand Total:</b>	<b>54615.23</b>	<b>3401.49</b>	<b>58016.72</b>	<b>61234.19</b>	<b>3400.90</b>	<b>64635.09</b>	<b>61954.24</b>	<b>3804.21</b>	<b>65758.45</b>