

**EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE  
(Demand Nos. 90 to 94)**

**STATEMENT 3**

*(In crores of Rupees)*

	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Andaman and Nicobar Islands</b>												
Revenue	1314.05	1588.98	2903.03	1656.34	1514.89	3171.23	1645.56	1594.47	3240.03	1604.39	1759.05	3363.44
Capital	402.06	5.56	407.62	543.66	26.49	570.15	681.27	36.53	717.80	645.61	35.97	681.58
<b>Total</b>	<b>1716.11</b>	<b>1594.54</b>	<b>3310.65</b>	<b>2200.00</b>	<b>1541.38</b>	<b>3741.38</b>	<b>2326.83</b>	<b>1631.00</b>	<b>3957.83</b>	<b>2250.00</b>	<b>1795.02</b>	<b>4045.02</b>
<b>Chandigarh</b>												
Revenue	375.23	2367.69	2742.92	403.14	2640.42	3043.56	345.57	2631.84	2977.41	370.88	2877.95	3248.83
Capital	235.49	84.54	320.03	456.86	-45.92	410.94	289.25	-45.62	243.63	329.12	-43.41	285.71
<b>Total</b>	<b>610.72</b>	<b>2452.23</b>	<b>3062.95</b>	<b>860.00</b>	<b>2594.50</b>	<b>3454.50</b>	<b>634.82</b>	<b>2586.22</b>	<b>3221.04</b>	<b>700.00</b>	<b>2834.54</b>	<b>3534.54</b>
<b>Dadra and Nagar Haveli</b>												
Revenue	385.09	120.82	505.91	444.10	138.50	582.60	551.04	128.15	679.19	518.20	153.17	671.37
Capital	262.10	2.80	264.90	305.90	3.06	308.96	356.93	3.06	359.99	381.80	2.67	384.47
<b>Total</b>	<b>647.19</b>	<b>123.62</b>	<b>770.81</b>	<b>750.00</b>	<b>141.56</b>	<b>891.56</b>	<b>907.97</b>	<b>131.21</b>	<b>1039.18</b>	<b>900.00</b>	<b>155.84</b>	<b>1055.84</b>
<b>Daman and Diu</b>												
Revenue	242.75	136.07	378.82	320.38	154.55	474.93	228.06	154.95	383.01	297.97	186.95	484.92
Capital	295.81	0.67	296.48	403.22	0.67	403.89	305.54	0.67	306.21	277.03	0.77	277.80
<b>Total</b>	<b>538.56</b>	<b>136.74</b>	<b>675.30</b>	<b>723.60</b>	<b>155.22</b>	<b>878.82</b>	<b>533.60</b>	<b>155.62</b>	<b>689.22</b>	<b>575.00</b>	<b>187.72</b>	<b>762.72</b>
<b>Lakshadweep</b>												
Revenue	163.96	619.90	783.86	330.41	549.64	880.05	330.41	599.64	930.05	359.50	699.59	1059.09
Capital	170.28	-0.04	170.24	179.99	-0.05	179.94	179.99	-0.05	179.94	165.50	-0.05	165.45
<b>Total</b>	<b>334.24</b>	<b>619.86</b>	<b>954.10</b>	<b>510.40</b>	<b>549.59</b>	<b>1059.99</b>	<b>510.40</b>	<b>599.59</b>	<b>1109.99</b>	<b>525.00</b>	<b>699.54</b>	<b>1224.54</b>
<b>Total</b>												
Revenue	2481.08	4833.46	7314.54	3154.37	4998.00	8152.37	3100.64	5109.05	8209.69	3150.94	5676.71	8827.65
Capital	1365.74	93.53	1459.27	1889.63	-15.75	1873.88	1812.98	-5.41	1807.57	1799.06	-4.05	1795.01
<b>Total (A)</b>	<b>3846.82</b>	<b>4926.99</b>	<b>8773.81</b>	<b>5044.00</b>	<b>4982.25</b>	<b>10026.25</b>	<b>4913.62</b>	<b>5103.64</b>	<b>10017.26</b>	<b>4950.00</b>	<b>5672.66</b>	<b>10622.66</b>

**Following allocations for Roads and Bridges' under Demand No. 74, Ministry of Road Transport and Highways are included under Plan of Union Territories**

<b>Andaman and Nicobar Islands</b>	...	...	...	<b>7.00</b>	...	<b>7.00</b>	<b>7.00</b>	...	<b>7.00</b>	<b>27.00</b>	...	<b>27.00</b>
Chandigarh	...	...	...	2.66	...	2.66	2.66	...	2.66	10.00	...	10.00
Dadra and Nagar Haveli	...	...	...	1.34	...	1.34	1.34	...	1.34	5.00	...	5.00
Daman and Diu	...	...	...	1.00	...	1.00	1.00	...	1.00	4.00	...	4.00
Lakshadweep	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total - Roads and Bridges (B)</b>	...	...	...	<b>12.00</b>	...	<b>12.00</b>	<b>12.00</b>	...	<b>12.00</b>	<b>46.00</b>	...	<b>46.00</b>

**TOTAL - UNION TERRITORIES (AS PER STATEMENT 2)**

Andaman and Nicobar Islands	1716.11	1594.54	3310.65	2207.00	1541.38	3748.38	2333.83	1631.00	3964.83	2277.00	1795.02	4072.02
Chandigarh	610.72	2452.23	3062.95	862.66	2594.50	3457.16	637.48	2586.22	3223.70	710.00	2834.54	3544.54
Dadra and Nagar Haveli	647.19	123.62	770.81	751.34	141.56	892.90	909.31	131.21	1040.52	905.00	155.84	1060.84
Daman and Diu	538.56	136.74	675.30	724.60	155.22	879.82	534.60	155.62	690.22	579.00	187.72	766.72
Lakshadweep	334.24	619.86	954.10	510.40	549.59	1059.99	510.40	599.59	1109.99	525.00	699.54	1224.54

<b>GRAND TOTAL [(A) + (B)]</b>	<b>3846.82</b>	<b>4926.99</b>	<b>8773.81</b>	<b>5056.00</b>	<b>4982.25</b>	<b>10038.25</b>	<b>4925.62</b>	<b>5103.64</b>	<b>10029.26</b>	<b>4996.00</b>	<b>5672.66</b>	<b>10668.66</b>
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