

**CONTRIBUTIONS TO INTERNATIONAL BODIES***(In crores of Rupees)*

Sl. No.	Ministry/Department/Organisation	Actuals 2014-15 (Provisional)	Budget 2015-16	Revised 2015-16	Budget 2016-2017
<b>1</b>	<b>Ministry of Agriculture and Farmers Welfare</b>	<b>35.85</b>	<b>39.01</b>	<b>38.16</b>	<b>39.81</b>
	<b>Agriculture, Co-operation and Farmers Welfare</b>	<b>27.76</b>	<b>30.06</b>	<b>29.56</b>	<b>30.18</b>
	(i) Demmurgage Charges to World Food Programme	0.00	0.03	0.03	0.03
	(ii) Food and Agriculture Organisation	20.00	22.50	22.00	22.50
	(iii) Maintenance of FAO Office in India	0.06	0.06	0.06	0.06
	(iv) Trust Fund of FAO Commission for Desert Locust in Eastern India	0.17	0.18	0.18	0.18
	(v) World Food Programme	6.80	6.63	6.63	6.63
	(vi) Others	0.73	0.66	0.66	0.78
	<b>Agricultural Research and Education</b>	<b>5.36</b>	<b>5.68</b>	<b>5.68</b>	<b>5.68</b>
	(i) Asia Pacific Association of Agricultural Institutions	0.06	0.07	0.07	0.07
	(ii) Commonwealth Agricultural Bureau	0.23	0.25	0.25	0.25
	(iii) Consultative Group on International Agricultural Research	4.70	4.88	4.88	4.88
	(iv) India's Contribution to NACA	0.37	0.44	0.44	0.44
	(v) India's Contribution to International Seed Testing Association	0.00	0.04	0.04	0.04
	<b>Animal Husbandry, Dairying and Fisheries</b>	<b>2.73</b>	<b>3.27</b>	<b>2.92</b>	<b>3.95</b>
	(i) Regional Animal Production and Health Commission	0.08	0.08	0.08	0.08
	(ii) Other Organisation	1.41	2.14	2.14	2.92
	(iii) Payment to Bay of Bengal Programme- Inter Government Organisation	0.37	0.40	0.30	0.40
	(iv) Payment to Cash contribution to Bay of Bengal Programme- Inter Government Organisation	0.36	0.40	0.30	0.30
	(v) Bay of Bengal Large Marine Eco System	0.51	0.25	0.10	0.25
<b>2</b>	<b>Ministry of Civil Aviation</b>	<b>5.29</b>	<b>6.00</b>	<b>5.16</b>	<b>5.90</b>
	(i) International Civil Aviation Organisation for BCAS-CASP-AP	5.12	5.80	4.96	5.70
	(ii) International Civil Aviation Organisation for DGCA	0.17	0.20	0.20	0.20
<b>3</b>	<b>Ministry of Commerce and Industry</b>	<b>34.13</b>	<b>57.85</b>	<b>55.09</b>	<b>53.85</b>
	<b>Commerce</b>	<b>25.80</b>	<b>40.00</b>	<b>40.00</b>	<b>36.00</b>
	(i) Agency for International Trade Information and Co-operation	0.00	0.18	0.18	0.00
	(ii) Common Fund for Commodities	0.00	1.72	1.72	1.18
	(iii) ECAPE/UNESCAP(SE Asia) ( South Pacific Asia)	0.58	0.79	0.79	0.79
	(iv) Enhanced Integrated Frame Work Trust Fund	0.00	1.71	1.71	0.00
	(v) G S T P Trust Fund	0.09	0.08	0.08	0.08
	(vi) Global Trust Fund of ITC	0.31	0.27	0.27	0.27
	(vii) International Coffee Organisation	0.62	1.33	1.33	1.33
	(viii) International Pepper Community	0.29	0.27	0.27	0.27
	(ix) International Textiles and Clothing Bureau	0.00	1.35	1.35	0.00
	(x) International Trade Centre	0.00	0.22	0.22	0.00
	(xi) UNCTAD, Geneva	0.09	0.08	0.08	0.08
	(xii) World Trade Organisation	23.82	32.00	32.00	32.00
	<b>Industrial Policy and Promotion</b>	<b>8.33</b>	<b>17.85</b>	<b>15.09</b>	<b>17.85</b>
	(i) Asian Productivity Organisation	7.70	7.70	7.70	7.70
	(ii) United Nations Industrial Development Organisation	0.00	9.50	6.77	9.50
	(iii) World Intellectual Property Organisation	0.63	0.65	0.62	0.65
<b>4</b>	<b>Ministry of Communications and Information Technology</b>	<b>29.94</b>	<b>37.91</b>	<b>31.52</b>	<b>33.47</b>
	<b>Posts</b>	<b>6.99</b>	<b>10.00</b>	<b>9.00</b>	<b>9.00</b>
	Universal Postal Union	6.99	10.00	9.00	9.00
	<b>Telecommunications</b>	<b>21.91</b>	<b>27.39</b>	<b>22.00</b>	<b>23.80</b>
	(i) Asia -Pacific Telecommunity, Bangkok	0.92	2.40	0.00	0.60
	(ii) Commonwealth Telecommunication Organisation, London	0.00	1.00	0.00	0.80
	(iii) International Telecommunications Union, Geneva	20.99	23.99	22.00	22.40
	<b>Electronics and Information Technology erstwhile Information Technology</b>	<b>1.04</b>	<b>0.52</b>	<b>0.52</b>	<b>0.67</b>
	UNICODE Inc.; International Forum European Resource Association (ELRA), Paris (France); World Wide Web Consortium (WWWC) USA; Localisation Industry Standard Association (LISA), Switzerland.	1.04	0.52	0.52	0.67

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<b>5</b>	<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>0.87</b>	<b>1.02</b>	<b>0.99</b>	<b>1.02</b>
	<b>Consumer Affairs</b>	<b>0.28</b>	<b>0.38</b>	<b>0.38</b>	<b>0.38</b>
	(i) Organization of Economic Co-operation and Development (OECD)	0.09	0.10	0.10	0.10
	(ii) International Organisation of Legal Metrology and Others	0.19	0.25	0.25	0.25
	(iii) Consumer International	0.00	0.02	0.02	0.02
	(iv) Commonwealth Association for Public Administration & Management	0.00	0.01	0.01	0.01
	<b>Food and Public Distribution</b>	<b>0.59</b>	<b>0.64</b>	<b>0.61</b>	<b>0.64</b>
	(i) International Grain Council	0.28	0.30	0.27	0.30
	(ii) International Sugar Council	0.31	0.34	0.34	0.34
<b>6</b>	<b>Ministry of Corporate Affairs</b>	<b>0.00</b>	<b>0.03</b>	<b>0.01</b>	<b>0.01</b>
	International Association of Insolvency Regulators (IAIR) and Others	0.00	0.03	0.01	0.01
<b>7</b>	<b>Ministry of Culture</b>	<b>0.95</b>	<b>0.78</b>	<b>0.79</b>	<b>0.78</b>
	(i) International Centre for Conservation, Rome	0.14	0.20	0.20	0.00
	(ii) International Federation of Arts Councils and Culture Agencies (IFACCA)	0.00	0.05	0.05	0.00
	(iii) UNESCO	0.13	0.25	0.19	0.00
	(iv) World Heritage Fund	0.17	0.08	0.15	0.00
	(v) International Council of Archives	0.50	0.20	0.20	0.00
	(vi) South West Asia Regional Branch of International Council on Archives	0.01	0.00	0.00	0.00
	(vii) Contribution to International Bodies	0.00	0.00	0.00	0.58
	(viii) Contribution to International Archival	0.00	0.00	0.00	0.20
<b>8</b>	<b>Ministry of Defence</b>	<b>8.01</b>	<b>8.38</b>	<b>8.29</b>	<b>8.64</b>
	(i) Commonwealth War Graves Commission, London	7.33	7.70	7.70	8.00
	(ii) International Committee for Military Medicine	0.01	0.01	0.01	0.01
	(iii) International Hydrographic Organisation and Others	0.63	0.57	0.52	0.56
	(iv) Naval Attache, London	0.01	0.02	0.01	0.01
	(v) MoD/DRDO	0.03	0.08	0.05	0.06
<b>9</b>	<b>Ministry of Earth Sciences</b>	<b>19.10</b>	<b>22.46</b>	<b>20.16</b>	<b>31.26</b>
	(i) Antarctic Treaty Secretariat	0.29	0.35	0.30	0.50
	(ii) Commission on Conservation of Antarctic Marine Living Resources	1.48	1.00	0.68	1.50
	(iii) Indian Data Buoy Programme	0.05	0.05	0.00	0.05
	(iv) International Ocean Drilling Programme	6.50	7.00	6.50	7.00
	(v) International Sea Bed Authority	0.60	5.00	1.00	5.00
	(vi) International Seismology Centre, UK	0.35	0.35	0.35	0.50
	(vii) National Oceanic and Atmospheric Administration, New York, USA	0.60	0.00	0.48	0.65
	(viii) Partnership for observation of Global Ocean (POGO)	0.03	0.03	0.00	0.05
	(ix) South Asia Co-operative Environment Programme	0.42	0.50	0.48	0.50
	(x) United Kingdom Met Office, Alexandria, UK	0.00	0.00	1.00	1.00
	(xi) Committee on Space Research (COSPAR)	0.00	1.50	0.02	0.04
	(xii) World Meteorological Organisation	4.16	2.20	3.10	4.00
	(xiii) SPIE Asia-Pacific Remote Sensing Event	0.00	0.00	0.00	0.07
	(xiv) Belmont Forum Secretariat	0.00	0.00	0.00	0.20
	(xv) PR Office UNESCO	0.00	0.00	0.00	0.20
	(xvi) International Continental Deep Drilling Programme (ICDP)	1.23	1.40	1.30	1.50
	(xvii) Inter Governmental Commission-UNESCO	0.00	0.58	0.00	1.00
	(xviii) Regional Integrated Multi hazards Early Warning System (RIMES)	3.39	2.50	4.50	7.00
	(xix) Frame Work for climate Service (WMO)	0.00	0.00	0.45	0.50
<b>10</b>	<b>Ministry of Environment and Forests</b>	<b>10.14</b>	<b>15.04</b>	<b>15.49</b>	<b>13.41</b>
	(i) International Centre for Integrated Mountain Development	4.32	3.30	3.30	3.85
	(ii) South-Asia Co-operative Environment Programme	0.40	0.47	0.47	0.21
	(iii) United Nations Environment Programme	1.24	1.86	1.86	0.65
	(iv) Others	4.18	9.41	4.31	6.70
	(v) UNFCCC and Kyoto Protocol	0.00	0.00	5.55	2.00
<b>11</b>	<b>Ministry of External Affairs</b>	<b>275.55</b>	<b>386.03</b>	<b>458.51</b>	<b>523.28</b>
	(i) Commonwealth Foundation	1.20	1.20	1.35	1.40
	(ii) Commonwealth Secretariat	6.53	8.00	9.20	25.00
	(iii) Council for Security Co-operation in Asia Pacific	0.16	0.31	0.31	0.40

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	(iv) Nalanda International University	17.00	100.00	100.00	200.00
	(v) Other International Organisations	23.91	30.40	31.86	33.48
	(vi) SAARC Secretariat	9.73	11.00	11.00	14.00
	(vii) South Asian University	60.08	70.00	87.00	79.00
	(viii) United Nations Organisation	156.94	165.00	217.79	170.00
	(ix) BIMSTEC Sectt.	0.00	0.12	0.00	0.00
<b>12</b>	<b>Ministry of Finance</b>	<b>670.91</b>	<b>646.96</b>	<b>738.69</b>	<b>1032.45</b>
	<b>Economic Affairs</b>	<b>666.64</b>	<b>639.65</b>	<b>729.13</b>	<b>1025.28</b>
	(i) Technical Assistance Scheme of the Asian Development Bank	0.00	0.01	0.00	0.01
	(ii) Colombo Plan including technical aid to South & South East Asia & Staff College Manila.	0.00	0.01	0.00	0.01
	(iii) Commonwealth Fund for Technical Co-operation	9.81	10.40	10.20	10.20
	(iv) Expenses of Residential Representative of UNDP	0.66	0.69	0.61	0.69
	(v) Contribution towards African Development Fund	0.00	0.00	36.26	0.00
	(vi) IMF Resident Office, Delhi	0.21	0.21	0.22	0.22
	(vii) International Fund for Agriculture Development	63.34	67.00	86.00	84.00
	(viii) Liasion Office G-24	0.08	0.10	0.10	0.10
	(ix) Membership Contribution to FATF	0.39	0.45	0.45	0.45
	(x) OECD Network on Fiscal Relations	0.15	0.36	0.20	0.20
	(xi) South-South Experience Exchange Trust Fund (SEETF)	0.00	0.00	3.25	0.00
	(xii) Technical Co-operation with African Development Bank	0.00	10.00	10.00	15.00
	(xiii) United Nations Development Programme	27.39	27.69	28.66	28.66
	(xiv) World Savings Banks Institute	0.09	0.10	0.10	0.10
	(xv) Eurasian Group on Combating Money Laundering and Terrorism Financing	0.21	0.43	0.30	0.35
	(xvi) Contribution towards Asian Development Fund (ADF)	91.42	48.00	48.09	49.50
	(xvii) Contribution towards Asian Development Fund-12	0.00	0.00	0.00	330.50
	(xviii) Payment of Contribution towards Multilateral Debt Relief Initiative of African Development Fund	2.43	2.57	2.57	2.67
	(xix) Global Fund of Aids, TB and malaria (GFATM)	27.26	27.26	28.78	28.78
	(xx) Contribution to International Development Association (IDA)	417.98	419.96	446.69	446.69
	(xxi) Global Alliance for Vaccination and Immunization (GAVI)	6.22	6.12	6.65	6.65
	(xxii) Contribution for Global Environment Facility (GEF)	19.00	18.29	20.00	20.50
	<b>Revenue</b>	<b>4.26</b>	<b>7.30</b>	<b>9.55</b>	<b>7.16</b>
	(i) APG (Asia / Pacific Group) on Money Laundering	0.00	0.95	1.70	0.95
	(ii) Commonwealth Association of Tax Administration	0.08	0.08	0.08	0.08
	(iii) Customs Council	0.60	0.61	0.54	0.61
	(iv) Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
	(v) EGDMONT Group by FIU-IND	0.10	0.10	0.17	0.17
	(vi) Global Forum on Transparency & Exchange of Information (GFTEI)	0.28	1.90	3.10	1.90
	(vii) Inter-American Centre of Tax Admn (CIAT)	0.46	0.90	0.51	0.60
	(viii) OECD as observer in the CFA	0.00	0.13	0.12	0.12
	(ix) OECD Forum on Tax Administration	0.83	0.70	0.70	0.70
	(x) UN Fund for Drug Abuse Control	1.88	1.90	2.60	2.00
	<b>Expenditure</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
	Association of Government Accounts Organisation of Asia (AGAOA)	0.01	0.01	0.01	0.01
<b>13</b>	<b>Ministry of Food Processing Industries</b>	<b>0.15</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
	Membership contribution to International Organisation of Wine and Vine	0.15	0.16	0.16	0.16
<b>14</b>	<b>Ministry of Health and Family Welfare</b>	<b>34.96</b>	<b>27.07</b>	<b>39.33</b>	<b>37.07</b>
	<b>Health and Family Welfare</b>	<b>34.96</b>	<b>27.06</b>	<b>39.32</b>	<b>37.06</b>
	(i) International Committee of Red Cross Society	0.00	0.06	0.06	0.06
	(ii) International Conference on Management of Population Programme (ICOMP), Kuala Lumpur	0.00	0.10	0.07	0.10
	(iii) Membership for International Organisation	11.97	0.00	9.37	8.00
	(iv) Partners in Population Development Secretariat (PPD), Dhaka	0.48	0.50	0.54	0.50
	(v) United Nations Funds on Population Activities (UNFPA)	3.09	3.10	3.35	3.10
	(vi) World Health Organisation and International Agencies	19.42	22.00	22.00	24.00
	(vii) Partnership for Maternal New Born and Child Health (PMNCH)	0.00	1.30	3.93	1.30
	(viii) Global Fund to fight AIDS, TB and Malaria (GFATM)	0.00	0.01	0.01	0.01

## ANNEX - 4

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Sl. No.	Ministry/Department/Organisation	Actuals 2014-15 (Provisional)	Budget 2015-16	Revised 2015-16	Budget 2016-2017
<b>15</b>	<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>0.72</b>	<b>0.72</b>	<b>1.03</b>	<b>1.00</b>
	Department of Public Enterprises	0.72	0.72	1.03	1.00
<b>16</b>	<b>Ministry of Home Affairs</b>	<b>5.60</b>	<b>7.17</b>	<b>7.02</b>	<b>6.73</b>
	(i) ICPO (Interpol)	2.19	2.00	2.00	2.00
	(ii) International Conference on Federalism Form of Federation	0.25	0.65	0.50	0.65
	(iii) United Nation Crime Prevention and Criminal Justice Fund	0.00	0.02	0.02	0.02
	(iv) Organisation for Prohibition of Chemical Weapons (OPCW), Hague, Netherlands	3.16	4.50	4.50	4.06
<b>17</b>	<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>0.46</b>	<b>0.46</b>	<b>0.46</b>	<b>1.40</b>
	(i) Commonwealth Local Government Forum (CLGF)	0.06	0.06	0.06	0.06
	(ii) UN Centre for Human Settlement (UNCHS)	0.40	0.40	0.40	0.40
	(iii) Asia Pacific Ministerial Conference on Housing & Urban Development	0.00	0.00	0.00	0.94
<b>18</b>	<b>Ministry of Human Resource Development Higher Education</b>	<b>21.47</b>	<b>21.56</b>	<b>22.22</b>	<b>21.70</b>
	(i) Asian Institute of Technology, Bangkok	0.36	0.36	1.02	0.50
	(ii) Commonwealth of Learning	6.00	6.00	6.00	6.00
	(iii) UNESCO	15.11	15.20	15.20	15.20
<b>19</b>	<b>Ministry of Information and Broadcasting</b>	<b>0.99</b>	<b>1.09</b>	<b>0.88</b>	<b>1.02</b>
	(i) Asia Pacific Institute for Broadcasting Development	0.24	0.25	0.26	0.26
	(ii) International Federation of Film Archives (IFFA), Brussels, Belgium.	0.02	0.02	0.02	0.02
	(iii) International Federation of Film Producer Associations (IFFPA)	0.03	0.03	0.03	0.03
	(iv) International Programme for Development of Communication's Special Accounts for Communication Development	0.00	0.17	0.17	0.21
	(v) Membership fee for IFFI to FIAPF	0.20	0.10	0.00	0.00
	(vi) Screening fee to Producers/Directors	0.50	0.52	0.40	0.50
<b>20</b>	<b>Ministry of Labour and Employment</b>	<b>16.44</b>	<b>17.61</b>	<b>17.69</b>	<b>17.61</b>
	(i) International Labour Organisation, Geneva	16.36	17.53	17.53	17.53
	(ii) International Social Security Association, Geneva	0.08	0.08	0.16	0.08
<b>21</b>	<b>Ministry of Law and Justice</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
	International Law Association	0.00	0.01	0.01	0.01
<b>22</b>	<b>Ministry of Mines</b>	<b>0.14</b>	<b>0.30</b>	<b>0.35</b>	<b>0.30</b>
	(i) International Copper Study Group, Lisbon	0.14	0.12	0.18	0.18
	(ii) International Lead and Zinc Study Group, London	0.00	0.18	0.17	0.12
<b>23</b>	<b>Ministry of New and Renewable Energy</b>	<b>25.02</b>	<b>1.48</b>	<b>0.75</b>	<b>1.60</b>
	(i) International Renewable Energy Agency (IRENA)	1.02	1.48	0.75	1.60
	(ii) Promoting Energy Access Through Clean Energy (PEACE)	24.00	0.00	0.00	0.00
<b>24</b>	<b>Ministry of Panchayati Raj</b>	<b>0.13</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
	Commonwealth Local Government Forum	0.13	0.10	0.10	0.10
<b>25</b>	<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>0.05</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
	Deptt. of Administrative Reforms and Public Grievances	0.05	0.06	0.06	0.06
<b>26</b>	<b>Ministry of Petroleum and Natural Gas</b>	<b>1.11</b>	<b>1.27</b>	<b>1.27</b>	<b>1.27</b>
	International Energy Forum Secretariat, Saudi Arabia	1.11	1.27	1.27	1.27
<b>27</b>	<b>NITI Aayog</b>	<b>0.27</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>
	International Transport Forum	0.27	0.35	0.35	0.35
<b>28</b>	<b>Ministry of Power</b>	<b>0.54</b>	<b>0.01</b>	<b>0.59</b>	<b>0.70</b>
<b>29</b>	<b>Ministry of Railways</b>	<b>3.33</b>	<b>3.47</b>	<b>2.93</b>	<b>3.48</b>
	Membership to International various bodies	3.33	3.47	2.93	3.48
<b>30</b>	<b>Ministry of Road Transport and Highways &amp; Shipping</b>	<b>2.49</b>	<b>3.04</b>	<b>3.02</b>	<b>3.30</b>
	Road Transport & Highways	0.05	0.07	0.07	0.07
	Permanent International Association of Road Congress, Paris	0.05	0.07	0.70	0.07
	<b>Shipping</b>	<b>2.44</b>	<b>2.97</b>	<b>2.95</b>	<b>3.23</b>
	(i) International Maritime Organization	2.30	2.75	2.75	3.00

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	(ii) International Association of Ports and Harbour	0.01	0.01	0.01	0.02
	(iii) Permanent International Association of Navigational Congress (PIANC)	0.03	0.04	0.03	0.04
	(iv) International Association of Lighthouses Authorities Paris	0.10	0.16	0.16	0.16
	(v) World Maritime University	0.00	0.01	0.00	0.01
<b>31</b>	<b>Ministry of Rural Development</b>	<b>1.36</b>	<b>1.45</b>	<b>1.45</b>	<b>1.45</b>
	(i) Afro-Asian Rural Reconstruction Organisation	0.78	0.61	0.84	0.84
	(ii) Centre for Integrated Rural Development in Asia & Pacific	0.58	0.84	0.61	0.61
<b>32</b>	<b>Ministry of Science and Technology</b>	<b>5.79</b>	<b>15.51</b>	<b>16.01</b>	<b>25.76</b>
	<b>Science and Technology</b>	<b>2.26</b>	<b>9.91</b>	<b>9.91</b>	<b>9.91</b>
	(i) Centre for Science and Technology of the Non-Aligned and other Developing Countries	0.12	0.20	0.20	0.20
	(ii) International Cartographer Association	0.01	0.01	0.01	0.01
	(iii) International Council of Scientific Unions and Affiliated Unions/ Committees	2.00	2.50	2.50	2.50
	(iv) The International Human Frontier Science Programme Organisation, Strasbourg, France	0.00	7.00	7.00	7.00
	(v) Open Geospatial Consortium, OECD and GSDI Association	0.13	0.20	0.20	0.20
	<b>Biotechnology</b>	<b>2.50</b>	<b>3.50</b>	<b>4.00</b>	<b>14.35</b>
	(i) European Molecular Biology Organization	0.00	0.00	0.00	6.85
	(ii) The International Human Frontier Science Programme Organisation, Strasbourg, France	2.50	3.50	4.00	7.50
	<b>Scientific and Industrial Research</b>	<b>1.03</b>	<b>2.10</b>	<b>2.10</b>	<b>1.50</b>
	Asian and Pacific Centre for transfer of Technology	1.03	2.10	2.10	1.50
<b>33</b>	<b>Ministry of Statistics and Programme Implementation</b>	<b>0.13</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
	ISI, the Hague, SIAP, Japan and IASS Paris	0.13	0.20	0.20	0.20
<b>34</b>	<b>Ministry of Steel</b>	<b>0.09</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
	Steel Committee of the OECD	0.09	0.10	0.10	0.10
<b>35</b>	<b>Ministry of Textiles</b>	<b>1.25</b>	<b>1.50</b>	<b>3.00</b>	<b>1.50</b>
	(i) International Institute of Cotton and Cotton Advisory Committee	1.25	1.50	3.00	1.50
<b>36</b>	<b>Ministry of Tourism</b>	<b>1.68</b>	<b>1.87</b>	<b>1.87</b>	<b>1.87</b>
	(i) World Tourism Organisation	1.35	1.52	1.52	1.52
	(ii) Others	0.33	0.35	0.35	0.35
<b>37</b>	<b>Ministry of Urban Development</b>	<b>0.13</b>	<b>0.15</b>	<b>0.15</b>	<b>0.16</b>
	Commonwealth Local Government Forum (CLGF)	0.13	0.15	0.15	0.16
<b>38</b>	<b>Ministry of Water Resources, RD and GR</b>	<b>0.01</b>	<b>0.04</b>	<b>0.02</b>	<b>0.03</b>
<b>39</b>	<b>Ministry of Women and Child Development</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>
	UNICEF	5.60	5.60	5.60	5.60
<b>40</b>	<b>Ministry of Youth Affairs and Sports</b>	<b>1.16</b>	<b>0.70</b>	<b>3.20</b>	<b>0.10</b>
	(i) Commonwealth Secretariat for Youth Programme, London	0.46	0.00	2.50	0.00
	(ii) UN Development Programme/United Nations Volunteers Programme	0.10	0.10	0.10	0.10
	(iii) World Anti Doping Agency	0.60	0.60	0.60	0.00
<b>41</b>	<b>Comptroller and Auditor General of India</b>	<b>0.05</b>	<b>0.15</b>	<b>0.16</b>	<b>0.18</b>
	ASO SAI and INTOSAI	0.05	0.15	0.16	0.18
<b>42</b>	<b>Department of Atomic Energy</b>	<b>18.31</b>	<b>21.00</b>	<b>28.00</b>	<b>26.00</b>
	International Atomic Energy Agency	18.31	21.00	28.00	26.00
<b>43</b>	<b>Department of Space</b>	<b>0.27</b>	<b>0.27</b>	<b>0.20</b>	<b>0.20</b>
<b>44</b>	<b>Lok Sabha Secretariat</b>	<b>1.01</b>	<b>1.25</b>	<b>1.27</b>	<b>1.38</b>
	Inter-Parliamentary Union, Commonwealth Parliament Association, Association of Secretaries-General of Parliaments(ASGP) and Commonwealth Broadcasting Association	1.01	1.25	1.27	1.38
	<b>GRAND TOTAL</b>	<b>1241.45</b>	<b>1357.19</b>	<b>1532.31</b>	<b>1906.27</b>