

**ABSTRACT OF RECEIPTS***(In crores of Rupees)*

	2011-2012 Actuals	2012-2013 Budget Estimates	2012-2013 Revised Estimates	2013-2014 Budget Estimates
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>889176.36</b>	<b>1077611.79</b>	<b>1038036.61</b>	<b>1235870.08</b>
Corporation Tax	322816.17	373227.00	358874.00	419520.00
Taxes on Income	170342.63	195786.00	206095.00	247639.00
Wealth Tax	788.14	1244.00	866.00	950.00
Customs	149327.50	186694.00	164853.00	187308.00
Union Excise Duties	145607.56	194350.34	171996.09	197553.95
Service Tax	97508.92	124000.00	132697.00	180141.00
Taxes on Union Territories	2785.44	2310.45	2655.52	2758.13
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>3997.92</b>	<b>4620.00</b>	<b>4375.00</b>	<b>4800.00</b>
<b>Less - State's share</b>	<b>255413.63</b>	<b>301920.76</b>	<b>291546.62</b>	<b>346991.76</b>
<b>Centre's Net Tax Revenue</b>	<b>629764.81</b>	<b>771071.03</b>	<b>742114.99</b>	<b>884078.32</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	20252.32	19230.68	16594.87	17764.39
Dividend and Profits	50608.10	50152.55	55442.84	73866.36
Other Non Tax Revenue	49797.35	94094.60	56551.76	79455.72
Receipts of Union Territories	1014.53	1135.78	1123.09	1165.91
<b>Total Non Tax Revenue</b>	<b>121672.30</b>	<b>164613.61</b>	<b>129712.56</b>	<b>172252.38</b>
<b>Total Revenue Receipts</b>	<b>751437.11</b>	<b>935684.64</b>	<b>871827.55</b>	<b>1056330.70</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans and advances@	18850.32	11650.20	14072.93	10654.00
2. Miscellaneous Capital Receipts	18087.63	30000.00	24000.00	55814.00
<i>Total</i>	<i>36937.95</i>	<i>41650.20</i>	<i>38072.93</i>	<i>66468.00</i>
<b>B. Debt Receipts*</b>				
3. Market Loans	436211.36	479000.00	467384.06	484000.00
4. Short term borrowings	126866.06	9000.00	45745.59	19844.46
5. External Assistance (Net)	12448.51	10148.20	2214.40	10560.10
6. Securities issued against Small Savings	-10302.48	1197.52	8625.52	5797.52
7. State Provident Fund (Net)	10804.43	12000.00	10000.00	10000.00
8. Other Receipts (Net)	-44047.86	2244.73	-7894.56	12296.54
<i>Total</i>	<i>531980.02</i>	<i>513590.45</i>	<i>526075.01</i>	<i>542498.62</i>
<b>Total Capital Receipts (A+B)</b>	<b>568917.97</b>	<b>555240.65</b>	<b>564147.94</b>	<b>608966.62</b>
<b>4. Draw-Down of Cash Balance</b>	<b>-15990.10</b>	<b>...</b>	<b>-5150.25</b>	<b>...</b>
<b>Total Receipts (1+2+3+4)</b>	<b>1304364.98</b>	<b>1490925.29</b>	<b>1430825.24</b>	<b>1665297.32</b>
<b>Receipts under MSS (Net)</b>	<b>...</b>	<b>20000.00</b>	<b>...</b>	<b>20000.00</b>
@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.	17967.89	11445.00	22994.60	11400.01

\* The receipts are net of payment