

**TRENDS IN EXPENDITURE***(In crores of Rupees)*

	Actuals 2002-03	Actuals 2003-04	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10 <sup>^</sup>	Revised 2010-11	Budget 2011-12
<b>A. Non-Plan Expenditure</b>	<b>301778</b>	<b>348923</b>	<b>365960</b>	<b>365100</b>	<b>413527</b>	<b>507589</b>	<b>608721</b>	<b>721096</b>	<b>821552</b>	<b>816182</b>
1. Interest Payments	117804	124088	126934	132630	150272	171030	192204	213093	240757	267986
2. Defence Expenditure	55662	60066	75856	80549	85510	91681	114223	141781	151582	164415
3. Subsidies	43533	44323	45957	47522	57125	70926	129708	141351	164153	143570
4. Grants to States & U.T. Governments	13305	13720	14784	30475	35734	35769	38161	45946	52606	66311
5. Grants to Foreign Governments	605	688	990	1214	1294	1355	1442	1561	2139	2301
6. Pensions	14496	15905	18300	20256	22104	24261	32940	56149	53262	54521
7. Police	8163	8829	10654	12379	13541	13924	19904	25999	27587	29685
8. Other Non-Plan Revenue Expenditure	27127	31111	33520	32526	38197	47103	68241	79823	91836	70376
9. Non-Plan Capital Expenditure (Excluding Defence)	13328	46746	34798	3357	6183	47891	7271	10952	27696	13212
10. Loans & Advances to State & U.T. Governments	2491	78	612	89	102	86	86	83	85	85
11. Loans to Foreign Governments	533	273	283	129	103	42	833	124	...	...
12. Other Loans	3385	1587	1599	1796	1292	1465	790	936	6495	311
13. <i>Non-Plan Expenditure of UTs without Legislature</i>	<i>1346</i>	<i>1509</i>	<i>1673</i>	<i>2178</i>	<i>2070</i>	<i>2056</i>	<i>2918</i>	<i>3298</i>	<i>3354</i>	<i>3409</i>
On Revenue Account	1402	1569	1834	2305	2242	2274	3119	3334	3660	3592
On Capital Account	-56	-60	-161	-127	-172	-218	-201	-36	-306	-183
<b>B. Plan Expenditure</b>	<b>111470</b>	<b>122280</b>	<b>132292</b>	<b>140638</b>	<b>169860</b>	<b>205082</b>	<b>275235</b>	<b>303391</b>	<b>395024</b>	<b>441547</b>
On Revenue Account	71569	78638	87494	111858	142418	173572	234774	253884	326928	363604
On Capital Account	39901	43642	44798	28780	27442	31510	40461	49507	68096	77943
<b>TOTAL EXPENDITURE</b>	<b>413248</b>	<b>471203</b>	<b>498252</b>	<b>505738</b>	<b>583387</b>	<b>712671</b>	<b>883956</b>	<b>1024487</b>	<b>1216576</b>	<b>1257729</b>
On Revenue Account	338713	362074	384329	439376	514609	594433	793798	911809	1053678	1097162
On Capital Account	74535	109129	113923	66362	68778	118238	90158	112678	162898	160567

Note: <sup>^</sup>Actuals of 2009-2010 are provisional